2022-2023 TEA Online Testing Infrastructure Matchin	ig Grant
Letter of Interest (LOI) Application Due 11:59 p.m. CT, Apr	il 04, 2022
Texas Education Agency NOGA ID	
Authorizing legislation Article III, Rider 85, 87th Texas Legislature, Contingend	cy For Senate Bill 1171
This LOI application must be submitted via email to loiapplications@tea.texas.gov.	Application stamp-in date and time
The LOI application may be signed with a digital ID or it may be signed by hand. Both forms of signature are acceptable.	
TEA must receive the application by 11:59 p.m. CT, April 04, 2022.	
Grant period from <b>June 06, 2022-March 31, 2023</b>	

# **Required Attachments**

- 1. Excel workbook with the grant's budget schedules (linked along with this form on the TEA Grants Opportunities page)
- 2. Campus-level Program Planning Attachment (linked along with this form on the TEA Grants Opportunities page)
- 3. PDF copy of FCC Form 471 for E-Rate F22 (As discussed in Program Guidelines)

Amendment Number			
Amendment number (For amendments only; enter N/A when completing this form to apply for grant funds):			grant funds):
Applicant Information		FORE YEAR	
Organization Farmersville ISD	CDN 043904 Cam	ipus	ESC 10 DUNS 100520121
Address 501 A 78 N	City Farmersvil	le ZIP 75442	Vendor ID 1756001406
Primary Contact Dr. Jason Gomez	Email jgomez@farmersv	illeisd.org	Phone 972.782.6601
Secondary Contact Renda Songer	Email rsonger@garmers	villeisd.org	Phone 972.782.6601
Certification and Incorporation			
binding agreement. I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I certify that any ensuing program and activity will be conducted in accordance and compliance with all applicable federal and state laws and regulations.  I further certify my acceptance of the requirements conveyed in the following portions of the LOI application, as applicable, and that these documents are incorporated by reference as part of the LOI application and Notice of Grant Award (NOGA):    LOI application, guidelines, and instructions   Debarment and Suspension Certification   Lobbying Certification			
Authorized Official Name Dr. Micheal French		Title Superintender	nt
Email mfrench@farmersvilleisd.org		Phone 972-7	<sup>7</sup> 82-6601
Signature MINON	)	Date	3.28.2022
RFA # 701-22-104 SAS # 614-22 2022-2023	3 TEA Online Testing	Infrastructure Ma	atching Grant Page 1 of 6

CDN 043904 Vendor ID 1756001406	Amendment #
Shared Services Arrangements	
Shared services arrangements (SSAs) are	permitted for this grant. <b>Check the box below if applying as fiscal agent.</b>
into a written SSA agreement descri understand that the "Shared Service members, and submitted to TEA bef	ication is the fiscal agent of a planned SSA. All participating agencies will enter bing the fiscal agent and SSA member responsibilities. All participants as Arrangement Attachment" must be completed and signed by all SSA fore the NOGA is issued.
Statutory/Program Requirements	
Please select the type of opportunity being ap	oplied for. Select one of the following:
<ul><li>Select this box if applying for Tier 1</li></ul>	
<ul><li>Select this box if applying for Tier 2</li></ul>	
Statutory/Program Assurances	
comply with these assurances.	am. In order to meet the requirements of the program, the applicant must
Check each of the following boxes to indicate	your compliance.
	he application does not contain any information that would be protected by the (FERPA) from general release to the public.
2. The applicant provides assurance to adh 2022-2023 TEA Online Testing Infrastructu	nere to all the Statutory and TEA Program requirements as noted in the re Matching Grant Program Guidelines.
	nere to all the Performance Measures, as noted in the 2022-2023 TEA Online gram Guidelines, and shall provide to TEA, upon request, any performance data gram.
$\overline{ imes}$ 4. The applicant provides assurance that F	CC Form 471 meets the FY2022 E-Rate application standard.
≤ S. The applicant provides assurance that the substantiated by the information listed in	he data provided in the Campus-level Program Planning Attachment is the FCC Form 471.
$\overline{oldsymbol{ol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{ol{ol}}}}}}}}}}}}$	t plans to apply or has already applied for FY2022 E-Rate funding.
7. The applicant provides assurance that it campus eligibility for the funds.	thas used the <u>Cambium Network Diagnostics</u> tool to evaluate and report
☑ 8. The applicant provides assurance that it minimum testing bandwidth.	has only requested funds for campuses that do not currently have the
9. The applicant provides assurance that it completion date as specified in the Campu	plans to achieve minimum testing bandwidth by the anticipated project us-level Program Planning Attachment.

CDN 043904   Vendor ID 1756001406	Amendment #
Summary of Program	
	emented with grant funds. Include the overall mission and specific needs of
the organization. Describe how the program wil	l address the mission and needs.
The mission of Farmersville Independent School Dis	
they will have the opportunity and confidence	ville ISD fights to provide every student the foundation to fulfill their potential so
they will have the opportunity and confidence	to dream big.
Farmersville ISD is located in Collin County, Texas. A	According to a 2017 study, Collin County will continue to expand "at a rate outpacing
	, Collin County experienced an influx of over 125,000 residents, growing from about
	vth rate of nearly 16%)" (The Perryman Group, 2017). The enrollment in Farmersville
	stricts in the state, and current enrollment is 2 years ahead of growth projections. In 2021 to address these needs, the district struggles to keep pace with the growth.
	o in to address rapid growth creating a need for more and faster bandwidth to allow
sufficient speeds for online testing.	
The Perryman Group (2017) Potential economic eff	fects of converting portions of US 380 in Collin County to a limited access roadway.
Retrieved from https://www.collincountytx.gov/gov	
	,
Qualifications and Experience for Key Per	
	nce for primary project personnel and any external consultants projected to
	of the program. Include whether the position is existing or proposed.
Title and Responsibilities of Position	Required Qualifications and Experience
	Existing
David Osinski Executive Director of Technology	Many years of ISD experience including expanding bandwidth to meet the
Executive Director of Technology	needs or rapid growth
Brent Bernard	Existing  Many years of ISD experience including expending bandwidth to meet the
Assistant Director of Technology	Many years of ISD experience including expanding bandwidth to meet the needs or rapid growth
	neces of rapid growth
D. Lance Commen	Existing
Dr. Jason Gomez Deputy Superintendent	Range of experiencing managing large scale ISD projects including those
separa supermiterial in the su	involving technology needs
Renda Songer	Existing
Director of State & Federal Grant Programs	Range of experience managing large state and federal grant projects

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CDN 043904	Vendor ID	1756001406	Amendment #	

### Goals, Objectives, and Strategies

Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives?

20-21 Enrollment Farmersville High School 626 Farmersville Junior High School 476 Farmersville Intermediate School 491 Tatum Elementary School 300 Total 1893

However, as of today, FISD's enrollment is well over 2000 students. The current bandwidth is at a range of 3.275 mbps to 53.613 mbps. At the conclusion of the project, March 31, 2023, to increase bandwidth to support online testing, Executive Director of Technology, Mr. David Osinski, anticipates an increase to an average of 100 mbps.

#### **Performance and Evaluation Measures**

Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

The FISD IT department will use various tools, such as the tool provided by Cambium, to evaluate and monitor the increase in bandwidth throughout this project. FISD currently uses a project process model that guides a steering team through 5  $\,$ phases: initiating, planning, executing, monitoring/controlling, and closing. Each of these project phases represents a group of interrelated processes that must take place. We are currently entering the executing phase of this project. This where the rubber hits the road and where most of our budget is allocated. This is also where most of the project deliverables are realized. Normally a project of this magnitude would have years to develop realized potential. However, rapid growth and SEA expectations have demanded an increased pace in this project. Throughout the monitoring and controlling phase, FISD is equipped and prepared to keep an eye on the actual progress of the project against our plan and taking corrective action where necessary. No amount of perfect planning will exempt an ISD from the need to be constantly vigilant with tracking and reporting. In the event progress is not meeting expectations, or the district continues to experience challenges administering online tests, the steering team for this project will convene and devise a proposal to address challenges.

CDN 043904 Vendor ID 1756001406	Amendment #
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### **Budget Narrative**

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

Funds from this grant award will be used for supplies and materials as budgeted to increase the bandwidth capacity across Farmersville ISD. Included with this application, FCC Form 471 delineates the supplies and materials that will be purchased in this project: Aruba Switches and Transceiver.

The total project cost is over \$450,000.00. FISD has allocated budget funds for this project and has completed an e-rate application as well. Throughout the monitoring and controlling phase of the project, FISD staff and administrators are prepared to shift where necessary. Additionally, FISD plans to fiscally support this effort in the future.

# Appendix I: Amendment Description and Purpose (leave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the Administering a Grant page. The following are required to be submitted for an amendment: (1) Page 1 of the application with updated contact information and current authorized official's signature and date, (2) Appendix I with changes identified and described, (3) all updated sections of the application or budget affected by the changes identified below, and, if applicable, (4) Amended Budget Request. Amendment Instructions with more details can be found on the last tab of the budget template.

You may duplicate this page

Amended Section	Reason for Amendment
	,
DEA # 704 22 404 545 # 644 22 2022 202	22 TEA Online Testing Infrastructure Matching Grant

Amendment #