

2023-2024 Nita M. Lowey 21st Century Community Learning Centers (CCLC), Cycle 12, Year 1

Texas Education Agency Competitive Grant Application: Due 11:59 p.m. CT, January 23, 2023

NOGA ID	Application stamp-in date and time
TEA will only accept grant application documents by email, applications and amendments. Submit grant applications a	
Competitive grant applications and amendments to compe	titive grants@tea.texas.gov
Authorizing legislation: Public Law 114-95, Elemental Every Student Succeeds Act,	ry and Secondary Education Act of 1965, as amended by Title IV, Part B (20 U.S.C. 7171-7176)
Grant period: From 08/01/2023 to 07/31/2024	Pre-award costs: ARE NOT permitted for this grant
Required attachments: Refer to the program guideline	es for a description of any required attachments.
Amendment Number	
Amendment number (For amendments only; enter N/A	when completing this form to apply for grant funds): N/A
1. Applicant Information	
Name of organization Tyler Independent School District	ıt
Campus name CDN 212	2905 Vendor ID 1756002675 ESC 7 UEI
Address 1301 Earl Campbell Parkway	City Tyler ZIP 75701 Phone 903-262-1000
Primary Contact Cassandra Chapa Email cas	ssandra.chapa@tylerisd.org Phone 903-262-1207
Secondary Contact Dr. Lance Groppel Email lan	nce.groppel@tylerisd.org Phone 903-262-1004
2. Certification and Incorporation	
a binding agreement. I hereby certify that the information correct and that the organization named above has autha legally binding contractual agreement. I certify that any accordance and compliance with all applicable federal at further certify my acceptance of the requirements converged.	
Authorized Official Name Dr. Marty Crawford Title Su	perintendent Email marty.crawford@tylerisd.org
Phone 903-262-1001 Signature 1	Date 01/23/2023
Grant Writer Name Cassandra Chapa Signature	Date 01/23/2023
© Grant writer is an employee of the applicant organization.	Grant writer is not an employee of the applicant organization.
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3. Shared Services Arrangements

Shared services arrangements (SSAs) are permitted for this grant.

Check the box below if applying as fiscal agent.

The LEA or ESC submitting this application is the fiscal agent of a planned SSA. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the NOGA will be released.

4. Identify/Address Needs

Evaluate the community needs and available resources for the community learning center by completing the community needs and community resource tables on the *Grant-Level Strategic Plan (Pre-Award)*. Then provide a narrative response describing the following:

- The multiple data sources used, and stakeholder feedback provided when conducting the need assessment.
- Why the needs assessment indicates the need for afterschool and summer programs.
- How the proposed program will address those needs, including the needs of working families
- How the needs assessment informed the targeted participation numbers for students and adult family members.

Tyler ISD evaluated multiple data sources through a community needs assessment. Trends in school achievement and a risk load analysis highlighted the need to address academic gaps in our campuses with a high percentage of low socioeconomic status families and/or identified as needing targeted support through federal accountability measures.

Historical data shows these campuses have struggled to address Domain 3: Closing the Gaps in state accountability, especially among the African American and Hispanic student groups. This is evident in student attendance data, lack of parent involvement, and high failure rates on state assessments.

Research shows that extended day and summer learning opportunities can accelerate learning to maximize successful student outcomes. Tyler ISD has an established partnership with Mentoring Alliance (MA), yet tuition is often a barrier for our families experiencing economic hardship. The grant opportunity would provide equitable access to targeted academic support and student interest-based enrichment.

Currently, campuses use data-driven instruction to provide students with intervention and tutorial opportunities. The challenges schools face to maximize these opportunities are the teachers' workday structure and lack of viable curriculum. Although each of these campuses receives Title I resources, high family engagement is still inconsistent. This proposed program would provide teachers with high-quality materials, research-based strategies to provide targeted academic support, and the necessary staff to monitor the quality of the program. The support from MA would provide increased opportunities for students to access physical fitness activities, interact with the arts, and benefit from mentorship. By providing engaging activities we hope to increase family engagement, provide ongoing access to the schools, and build community. This would be further enhanced by extending the after-school activities into summer programming.

We identified nine campuses as potential learning centers. Currently, only 5% of students from those nine campuses participate in a MA program. The CCLC grant would allow us to build a sustainable afterschool program that could increase to 10 - 15% next school year. The continued summer program would also provide families access to district resources such as food services, health services, social and emotional services, and academic resources. Furthermore, grant implementation ensures a haven for students after school or during the summer break.

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5. Measurable Goals and Progress

Establish a set of performance measures aimed at ensuring the availability and effectiveness of high-quality academic, enrichment, and family engagement opportunities by completing the Grant-Level Summative SMART goals on the *Grant-Level Strategic Plan (Pre-Award)*. Then provide a narrative response describing the benchmarks that will be used to measure progress toward meeting the SMART goals. Include key strategies for recruiting and retaining students, engaging with adult family members, recruiting staff, ensuring strong program operations, aligning with the school-day, and monitoring fidelity of program implementation.

Tyler ISD's main vision is to focus on successful student outcomes. We believe that all children can learn, it is the district's responsibility to ensure each student will reach his or her highest academic potential, and graduate high school prepared for higher education or the workforce in the global market while closing the achievement gap. Tyler ISD believes all students deserve a safe and healthy learning environment designed to attract, engage and retain the student's attention. We are committed to collaborating with the community to achieve and sustain excellence in the education of students and must allocate our resources to meet the needs of all students while maintaining the highest responsibility, efficacy, and integrity.

As indicated in Grant Level Strategic Plan, we identified SMART goals that align with our district vision and satisfy the five outcomes areas of the grant. Using a needs assessment we identified nine target campuses. Campus administration and the program director will be instrumental in recruiting students and engaging with family members. Tyler ISD communication department and MA marketing staff will collaborate to ensure equitable opportunities to learn about the program and increase community engagement leading to strong retention of students and staff. The grant implementation would ensure professional development for HQIM, strong school collaboration, and fidelity to the program. The program director will be responsible for monitoring program effectiveness and communicating updates with Tyler ISD and MA staff.

Tyler ISD uses several tools to monitor student academic progress and school culture. Our universal screener would provide three benchmark assessments throughout the year and include periodic progress monitoring to evaluate the grant performance measures. Student and family engagement surveys would provide feedback on the stakeholder experiences to continuously refine program implementation.					
takenolder experiences to d	continuously refine prog	gram implementation	ı.		

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6. Project Evaluation and Modification
If the benchmarks or summative SMART goals do not show progress, describe how you will use evaluation data to modify your program. Include a description of how the <u>state activities for continuous improvement</u> will be utilized for project evaluation and modification.
Tyler ISD and MA will use quarterly meetings to track the progress of program progress measures. If the benchmarks do not show progress, the program director in tandem with site coordinators and identified Tyler ISD staff will analyze quantitative and qualitative data to cerate a targeted intervention plan. This process would allow us to conduct a root-cause analysis to overcome barriers or challenges and create specific action steps to achieve the program goals.
7. Statutory/Program Assurances
The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances.
Check each of the following boxes to indicate your compliance.
☑ 1. The applicant provides assurance that they accept and will comply with <u>Every Student Succeeds Act Provisions</u> and <u>Assurances</u> requirements.
2. The applicant provides assurance that the application does not contain any information that would be protected

- 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- S. The proposed program was developed, and will be carried out, in active collaboration with the schools that participating students attend, including through the sharing of relevant data among the schools, all participants of the eligible entity, and any partnership entities in compliance with applicable laws relating to privacy and confidentiality and in alignment with the challenging state academic standards and any local academic standards.
- ☑ 4. The community has been given notice of an intent to apply and the application and any waiver request will be available for public review after submission of the application.
- ∑ 5. Complete the Title IV, Part B Affirmation of Consultation form with Private Nonprofit School (PNP) Officials and submit the signed Affirmation to Every Student Succeeds Act (ESSA) Reports Application, accessible through TEAL on the same date as this grant application. If awarded, Affirmations are due annually on the same date as the 21st CCLC continuation application.
- ⋈ 6. The applicant provides assurance to adhere to assurances #6-#28, all Statutory Requirements, TEA Program Requirements, and Performance Measures, as noted in the 2023-2024 Nita M. Lowey 21st Century Community Learning Centers (CCLC), Cycle 12, Year 1 Program Guidelines, and shall provide the Texas Education Agency, upon request, any performance data necessary to assess the success of the grant program.

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8. Statutory/l	Program Ro	equirements			
and overall stu	ident succes	s. Describe the	s and how they are expect proposed activities in eact, and family engagement	h of the following areas	
			I to improve student acade t interest-based enrichmen		
which may sati -Tutoring will b	vill offer daily sfy HB 4545 re e provided by vill also provid	academic suppo equirements. y certified teache	rt in math and reading for T rs and trained individuals in for students to receive addi	n small groups or one-on	
-The activities v	vill offer a var vill be design	iety of enrichmer ed to foster creat	nt activities that align with s ivity, critical thinking, and p g, art, music, and sports.		sions.
-The program v literacy, and co -The program v Overall the acti	will provide op will offer work llege readine: will also provid vities are exp	ishops and classe ss. de opportunities ected to improve	amilies to be engaged in the s for parents and family me for families to volunteer an student academic achieve	mbers on topics such as d participate in program ment by providing addit	parenting, financial events and activities. ional support and
providing oppo	ortunities for s	students to explo	and to improve overall stud re their interests and passic and the school and suppor	ons. Additionally, family	engagement activities help
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8. Statutory/	Program R	equirements (Cont.)			
2. Demonstra educational a	te how the p	rogram will use b	pest practices, incomplement and	_	evidence-based pract performance, achieve he students.	•
instructional s access to sup monitor sites, will communic	trategies (RI plemental re plan approp cate with Tyle	BIS) that align wi esources including riate lessons using er ISD and MA to	th high-quality ins g online solutions ng data-driven ins	structional materials Site coordinators struction and embed ate developmental le	eceive training in rese to provide HIT. Stud- and a program speci d AVID strategies. Pro essons for students a	ents have alist will ogram directors
	•	•			eeds will be addressented control	
During the scl staff will work	hool year, ta with school ol program.	rgeted students v staff to pick up s Parents or guard	will participate in tudents from their	the afterschool prog	gram at their home ca oms in the building a gn-out procedures to	mpus. Program
programs. Tra	ansportation me address	will be available	to those who req	uire assistance. Stu	uses participating in to udents will be picked six will require parer	up and dropped
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3. Statutory/Program Requirements (Cont.)	
4. If awarded, applicants must disseminate information about the community learning ce to the community in a manner that is understandable and accessible. Describe the applic community about the center and participating in the program.	
The applicant's plan to inform the community about the learning center and its program i	ncludes the following:
Creating a webpage: A webpage, on the Tyler ISD website will provide information abou ocations, and the program offerings. The webpage will be bilingual and accessible to pe	•
Social Media: Social media platforms such as Facebook, Twitter, and Instagram will be uniformation about the learning center and the program. The social media page will also be to share updates, events, and success stories.	
Flyers and brochures: Flyers and brochures will be distributed throughout the community These will be distributed at local schools, community centers, libraries, and other public	
Community events: Tyler ISD will participate in community events, such as health fairs, to inform families about the learning center and the program. Attendees will be provided center and the program, as well as the opportunity to speak with staff.	-
Direct mail: A direct mail campaign will be conducted to inform families about the learnin and locations. This will also include email.	ng center, program details,
5. If the program plans to use volunteers in activities carried out through the community how the program will encourage and use appropriately qualified persons to serve as the policy for screening and placing volunteers. If the entity does not plan to use volunteers space provided. (Choosing not to use volunteers will not lower review scores)	volunteers. Explain the
No volunteers outside Tyler ISD or MA staff are projected to take part in the daily operat volunteer will use Tyler ISD screening protocol and RAPTOR system if necessary.	tions of this project. Any
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3. Statutory/F	Program Re	equirements (Cont.)		
effective use of	of public reso	urces at each c	ampus served and en	ral, state, and local programs and mal sure an appropriate, safe, and equip , security, health services, and specia	ped facility.
Tyler ISD and program.	MA plan to o	coordinate efficie	ntly to maximize reso	ources for an afterschool program and	d summer
materials and students. MA	supplies. Ma will also train	A has a partners n counselors to s	hip with the East Tex support health service	odial services, and be responsible for as Foodbank to provide afternoon sn e needs after school. Program directoneet Tyler ISD and TEA policies.	acks to
The district wo to adjunct facil	ould also exte lities. All sta	end food service ff would be train	s for lunch, health sei ed in safety handbool	provide facilities, curriculum, and custo rvices through a licensed nurse, and t ks and continue to conduct required s s to enrichment and family engageme	transportation safety drills
			-	center will continue after funding unde st the program in local sustainability e	•
A preliminary p steps:	plan for the c	community learn	ng center to continue	e after grant funding ends could includ	de the following
_	•		, , ,	nips with local businesses and organiz ne center to increase community enga	
- Create a sus	tainable mod	del for tutoring th	rough the HIT framev	work.	
	-		•	ip. By involving community members n its success and more likely to suppo	
used to improv	ve the distric		d facilities, which will	ure and increase efficiency. The grar make it able to offer more enrichmen	
1 ' '	_		can increase their locate even after the grant fu	al sustainability and continue to provi	de valuable
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8. Statutory/Program Requirements (Cont.)	
8. Describe the proposed partnership(s) between local education any other public or private entities. Include how the partner sustaining the program over time. To receive priority points demonstrates the activities proposed in the application are accessible to students who would be served; or that it wou community. TEA will provide the same priority to an application LEA demonstrates that it is unable to partner with a community and of sufficient quality to meet the requirements under this special rule. If this box is checked, provide clear a community-based organization in reasonable geographic requirements.	rship will contribute to achieving stated objectives and s, the applicant must provide information that a, as of the date of the submission of the application, not ald expand access to high-quality services available in the ation submitted by a local education agency (LEA) if the unity-based organization in reasonable geographic of this grant. Check the box if applying for priority points a relevant evidence that the LEA is unable to partner with
This applicant is part of a planned partnership	The applicant is unable to partner
Tyler ISD will partner with Mentoring Alliance of East Texas the Boys and Girls Club of East Texas which provides vetted with students. Tyler ISD has benefitted from the influence and mentorships for specified students district-wide. This ollow-performing schools by providing space to increase students overworking Tyler ISD staff or the barrier of tuition community entity in Tyler. This partnership can enhance factorized the community services for our families.	ed staff to support mentorship and relationship-building of MA since 2014 through summer camp opportunities opportunity will allow us to maximize academics in dent enrollment for afterschool and summer activities for our families in high poverty. MA is a highly influential

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8. Statutory/Program Requirements (Cont.)

- 9. Describe how the program will coordinate with school-day to ensure that measures of student success align with the regular academic program of the school and the academic needs of participating students.
 - a. If applying for Program Priority 1- Program Integration, include a description of how the grant program will integrate with other TEA initiatives designed to accelerate learning and increase specific academic student outcomes.
 - b. If applying for Program Priority 2 Accelerated Learning, include a description of how the grant program will integrate supplemental HQIM and HIT product use.

Focusing on priority two, the program will align with the school day as an afterschool program. The program will run from 3:10 pm to 6:00 pm, Monday through Friday at the designated learning center campuses. The program coordinator will set a HIT schedule for the academic staff and enrichment activities provided by the MA counselors. The program coordinator will work with site coordinators to establish training on HQIM and HIT instruction through RBIS and AVID strategies. The site coordinators will work with campus administration to identify literacy and math needs based on accelerated learning data such as HB 4545 and district universal screeners (K-5).

The program coordinator will work with site coordinators to establish training on HQIM and HIT instruction through RBIS and AVID strategies. The site coordinators will work with campus administration to identify literacy and math needs based on accelerated learning data such as HB 4545 and district universal screeners (K-5).						
The summer program will be offered Monday through Friday from 8:00 am to 5:00 pm. A portion of the daywill be dedicated to academics with specified math and literacy blocks. Tyler ISD teachers will lead the academic block and use HQIM as the curriculum resource. A second portion of the day will be dedicated to enrichment activities				lock and		
including, but not limited to	o sports, fine arts, mus	sic, and relati	onship-building	activities.		

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9. Equitable Access and Participation	1		
	e whether any barriers exist to equitable access and particip	oation for any	
groups that receive services funded by this grant.			
The applicant assures that no barriers exist to equitable access and participation for any groups receiving			
services funded by this grant. Barriers exist to equitable access and participation for the following groups receiving services funded by this			
grant, as described below.	participation for the following groups receiving services fur	ided by this	
] p		
Group	Barrier		
10. PNP Equitable Services		SYRPAUSE	
	the public school attendance zones of the campuses and f	enders	
proposed to be served by the centers in the		ecucis	
○Yes ●No	, app., sa., s., r.		
	stion, stop here. You have completed the section. Proceed t	to the next	
page.	stori, stop here. Tou have completed the section. I receed t	o the next	
Are any private nonprofit schools participat	ing in the grant?		
○Yes ○No			
	stion, stop here. You have completed the section. Proceed	o the nevt	
page.	sion, stop here. Tou have completed the section. Proceed t	o the next	
Assurances		to a final file of	
The applicant assures that it discussed Section 8501(c)(1), as applicable with a	all consultation requirements as listed in Section 1117(b)(1)), and/or	
The applicant assures the appropriate	Affirmations of Consultation will be provided to the TEA Priva	ate Schools	
Ombudsman in the manner and timeling			
The applicant assures that the total gra	nt award requested includes any funding necessary to serve	a eligible	
	within the attendance area of the public schools to be serve		
Equitable Services Calculation		Marina de la companya della companya della companya de la companya de la companya della companya	
	r all contors		
1. Total 21st CCLC program enrollment for all centers			
2. Enrollment in 21st CCLC of students attending participating private schools			
3. Total 21st CCLC program and participating private school students (line 1 plus line 2)			
4. Total year 1 proposed grant budget for s	4. Total year 1 proposed grant budget for serving students in all centers		
5. Applicant reservation for required staff p	5. Applicant reservation for required staff payroll.		
6. Total grant amount for provision of ESSA PNP equitable services (line 4 minus line 5)			
7. Per-pupil grantee amount for provision of ESSA PNP equitable services (line 6 divided by line 3)			
Grantee's total required ES	SA PNP equitable services reservation (line 7 times line	2)	
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11. Request for Grant Funds List all of the allowable grant-related activities for which you are reque budgeted for each activity. Group similar activities and costs together negotiation, you will be required to budget your planned expenditures Payroll Costs	under the appropriate heading. During
Program Director, Site Coordinators, Program Specialists	100,000.00
Academic After School Tutors	150,000.00
3. Acadmic Summer Staff	216,102.92
4. Transportation	25,000.00
5.	
Professional and Contracted Services	
6. Mentoring Alliance	528,220
7.	
8.	
9.	
10.	
Supplies and Materials	
11. Curriculum	30,677.08
12. General Supplies and Equipment	20,000.00
13.	
14.	
Other Operating Costs	
15. Marketing Materials	8,000.00
16.	
17.	
Capital Outlay	
18.	
19.	
20.	
Direct on	d indirect administrative costs: 10%
TOTAL GR	RANT AWARD REQUESTED: 1,078,000
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Appendix I: Negotiation and Amendments

Leave this section blank when completing the initial application for funding.

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the <u>Administering a Grant</u> page of the TEA website and may be emailed to <u>competitivegrants@tea.texas.gov</u> Include all sections pertinent to the amendment (including budget attachments), along with a completed and signed copy of page 1 of the application. More detailed amendment instructions can be found on the last page of the budget template.

You may duplicate this page.

For amendments, choose the section you wish to amend from the drop down menu on the left. In the text box on the right, describe the changes you are making and the reason for them.

Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.

Negotiated Change or Amendment
n by of TEA by phone / fax / email on