| Region | County District | LEA Name | 2015-2016 Total Award Amount | 2015-2016 Total <br> Paid Amount | $\begin{gathered} \text { 2015-2016 } \\ \text { Remaining Amount } \end{gathered}$ | 2016-2017 Total Award Amount | 2016-2017 Total <br> Paid Amount | 2016-2017 <br> Remaining Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10 | 057816 | A W BROWN LEADERSHIP ACADEMY | \$94,485.00 | \$94,485.00 | \$0.00 | \$95,656.00 | \$95,656.00 | \$0.00 |
| 14 | 221901 | ABILENE ISD | \$249,160.00 | \$119,273.11 | \$129,886.89 | \$252,248.00 | \$229,865.27 | \$22,382.73 |
| 04 | 101810 | ACADEMY OF ACCELERATED LEARNING INC | \$46,696.00 | \$0.00 | \$46,696.00 | \$47,275.00 | \$0.00 | \$47,275.00 |
| 10 | 057806 | ADVANTAGE ACADEMY | \$36,482.00 | \$36,482.00 | \$0.00 | \$36,934.00 | \$36,934.00 | \$0.00 |
| 04 | 101903 | ALIEF ISD | \$804,386.00 | \$712,582.65 | \$91,803.35 | \$814,353.00 | \$542,521.17 | \$271,831.83 |
| 04 | 101815 | ALIEF MONTESSORI COMMUNITY SCHOOL | \$14,594.00 | \$0.00 | \$14,594.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | 043901 | ALLEN ISD | \$47,061.00 | \$38,820.95 | \$8,240.05 | \$47,644.00 | \$10,480.26 | \$37,163.74 |
| 18 | 022901 | ALPINE ISD | \$15,324.00 | \$15,324.00 | \$0.00 | \$15,513.00 | \$15,513.00 | \$0.00 |
| 11 | 126901 | ALVARADO ISD | \$33,928.00 | \$33,928.00 | \$0.00 | \$34,349.00 | \$32,132.39 | \$2,216.61 |
| 04 | 084804 | AMBASSADORS PREPARATORY ACADEMY | \$10,946.00 | \$10,946.00 | \$0.00 | \$11,082.00 | \$11,082.00 | \$0.00 |
| 04 | 036901 | ANAHUAC ISD | \$12,040.00 | \$12,040.00 | \$0.00 | \$12,190.00 | \$12,190.00 | \$0.00 |
| 18 | 002901 | ANDREWS ISD | \$48,156.00 | \$48,156.00 | \$0.00 | \$48,752.00 | \$28,761.19 | \$19,990.81 |
| 04 | 020902 | ANGLETON ISD | \$81,352.00 | \$79,537.17 | \$1,814.83 | \$82,360.00 | \$67,918.46 | \$14,441.54 |
| 19 | 071906 | ANTHONY ISD | \$18,242.00 | \$15,940.66 | \$2,301.34 | \$18,468.00 | \$15,641.55 | \$2,826.45 |
| 12 | 109912 | AQUILLA ISD | \$1,826.00 | \$0.00 | \$1,826.00 | \$1,849.00 | \$0.00 | \$1,849.00 |
| 02 | 004901 | ARANSAS COUNTY ISD | \$31,375.00 | \$31,375.00 | \$0.00 | \$31,764.00 | \$23,618.39 | \$8,145.61 |
| 09 | 005901 | ARCHER CITY ISD | \$4,744.00 | \$4,744.00 | \$0.00 | \$4,803.00 | \$4,803.00 | \$0.00 |
| 11 | 061910 | ARGYLE ISD | \$7,298.00 | \$7,298.00 | \$0.00 | \$7,388.00 | \$4,079.00 | \$3,309.00 |
| 11 | 220901 | ARLINGTON ISD | \$985,327.00 | \$36,455.35 | \$948,871.65 | \$997,535.00 | \$177,838.44 | \$819,696.56 |
| 07 | 212901 | ARP ISD | \$9,487.00 | \$8,799.41 | \$687.59 | \$9,604.00 | \$2,881.20 | \$6,722.80 |
| 10 | 107901 | ATHENS ISD | \$59,829.00 | \$59,829.00 | \$0.00 | \$60,570.00 | \$50,028.50 | \$10,541.50 |
| 08 | 034901 | ATLANTA ISD | \$21,890.00 | \$21,890.00 | \$0.00 | \$22,161.00 | \$16,330.85 | \$5,830.15 |
| 13 | 227901 | AUSTIN ISD | \$1,483,644.00 | \$261,780.17 | \$1,221,863.83 | \$1,502,026.00 | \$0.00 | \$1,502,026.00 |
| 08 | 194902 | AVERY ISD | \$4,015.00 | \$4,015.00 | \$0.00 | \$4,065.00 | \$4,065.00 | \$0.00 |
| 15 | 200901 | BALLINGER ISD | \$12,405.00 | \$12,405.00 | \$0.00 | \$12,559.00 | \$9,665.39 | \$2,893.61 |
| 20 | 010902 | BANDERA ISD | \$22,620.00 | \$22,620.00 | \$0.00 | \$22,900.00 | \$19,543.22 | \$3,356.78 |
| 15 | 025901 | BANGS ISD | \$8,392.00 | \$8,392.00 | \$0.00 | \$8,496.00 | \$5,796.00 | \$2,700.00 |
| 04 | 036902 | BARBERS HILL ISD | \$21,890.00 | \$21,890.00 | \$0.00 | \$22,161.00 | \$21,531.75 | \$629.25 |
| 13 | 014902 | BARTLETT ISD | \$8,028.00 | \$8,028.00 | \$0.00 | \$8,127.00 | \$8,127.00 | \$0.00 |
| 13 | 011901 | BASTROP ISD | \$147,381.00 | \$147,381.00 | \$0.00 | \$149,207.00 | \$10,503.78 | \$138,703.22 |
| 03 | 158901 | BAY CITY ISD | \$63,842.00 | \$58,383.44 | \$5,458.56 | \$64,633.00 | \$64,625.96 | \$7.04 |
| 05 | 123910 | BEAUMONT ISD | \$376,111.00 | \$346,349.64 | \$29,761.36 | \$380,771.00 | \$347,197.78 | \$33,573.22 |
| 02 | 013901 | BEEVILLE ISD | \$53,263.00 | \$53,263.00 | \$0.00 | \$53,923.00 | \$12,303.17 | \$41,619.83 |
| 10 | 091901 | BELLS ISD | \$6,204.00 | \$6,204.00 | \$0.00 | \$6,280.00 | \$6,280.00 | \$0.00 |
| 12 | 014903 | BELTON ISD | \$132,789.00 | \$132,706.90 | \$82.10 | \$134,434.00 | \$64,520.09 | \$69,913.91 |
| 02 | 125902 | BEN BOLT-PALITO BLANCO ISD | \$4,744.00 | \$4,744.00 | \$0.00 | \$4,803.00 | \$4,803.00 | \$0.00 |
| 02 | 066901 | BENAVIDES ISD | \$4,380.00 | \$0.00 | \$4,380.00 | \$4,434.00 | \$2,265.00 | \$2,169.00 |
| 11 | 220902 | BIRDVILLE ISD | \$225,448.00 | \$188,818.47 | \$36,629.53 | \$228,242.00 | \$175,962.53 | \$52,279.47 |
| 10 | 116915 | BLAND ISD | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$5,911.00 | \$0.00 |
| 08 | 034909 | BLOOMBURG ISD | \$5,474.00 | \$5,474.00 | \$0.00 | \$5,542.00 | \$5,542.00 | \$0.00 |


| 12 | 175902 | BLOOMING GROVE ISD | \$8,757.00 | \$6,656.74 | \$2,100.26 | \$8,866.00 | \$6,532.55 | \$2,333.45 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10 | 043917 | BLUE RIDGE ISD | \$9,487.00 | \$9,487.00 | \$0.00 | \$9,604.00 | \$1,834.85 | \$7,769.15 |
| 11 | 072904 | BLUFF DALE ISD | \$1,461.00 | \$1,461.00 | \$0.00 | \$1,479.00 | \$1,479.00 | \$0.00 |
| 12 | 109913 | BLUM ISD | \$4,015.00 | \$2,832.23 | \$1,182.77 | \$4,065.00 | \$3,164.20 | \$900.80 |
| 10 | 116916 | BOLES ISD | \$6,933.00 | \$6,933.00 | \$0.00 | \$7,019.00 | \$6,695.20 | \$323.80 |
| 10 | 074903 | BONHAM ISD | \$32,834.00 | \$32,834.00 | \$0.00 | \$33,241.00 | \$31,574.91 | \$1,666.09 |
| 16 | 148901 | BOOKER ISD | \$6,204.00 | \$6,204.00 | \$0.00 | \$6,280.00 | \$1,672.00 | \$4,608.00 |
| 12 | 161923 | BOSQUEVILLE ISD | \$4,380.00 | \$4,380.00 | \$0.00 | \$4,434.00 | \$3,112.16 | \$1,321.84 |
| 16 | 185901 | BOVINA ISD | \$6,933.00 | \$6,933.00 | \$0.00 | \$7,019.00 | \$7,019.00 | \$0.00 |
| 11 | 249902 | BOYD ISD | \$17,512.00 | \$17,512.00 | \$0.00 | \$17,729.00 | \$17,729.00 | \$0.00 |
| 04 | 020905 | BRAZOSPORT ISD | \$161,973.00 | \$154,599.31 | \$7,373.69 | \$163,980.00 | \$109,137.75 | \$54,842.25 |
| 06 | 198901 | BREMOND ISD | \$6,204.00 | \$4,422.95 | \$1,781.05 | \$6,280.00 | \$0.00 | \$6,280.00 |
| 06 | 239901 | BRENHAM ISD | \$72,232.00 | \$72,232.00 | \$0.00 | \$73,127.00 | \$72,666.76 | \$460.24 |
| 11 | 249903 | BRIDGEPORT ISD | \$22,984.00 | \$13,940.36 | \$9,043.64 | \$23,269.00 | \$0.00 | \$23,269.00 |
| 15 | 041901 | BRONTE ISD | \$2,556.00 | \$1,877.87 | \$678.13 | \$2,587.00 | \$0.00 | \$2,587.00 |
| 17 | 223901 | BROWNFIELD ISD | \$34,293.00 | \$34,293.00 | \$0.00 | \$34,718.00 | \$24,246.78 | \$10,471.22 |
| 07 | 107902 | BROWNSBORO ISD | \$28,092.00 | \$28,092.00 | \$0.00 | \$28,440.00 | \$28,440.00 | \$0.00 |
| 01 | 031901 | BROWNSVILLE ISD | \$974,018.00 | \$972,154.34 | \$1,863.66 | \$986,086.00 | \$986,086.00 | \$0.00 |
| 15 | 025902 | BROWNWOOD ISD | \$63,842.00 | \$63,842.00 | \$0.00 | \$64,633.00 | \$55,950.06 | \$8,682.94 |
| 06 | 021902 | BRYAN ISD | \$214,504.00 | \$207,865.44 | \$6,638.56 | \$217,162.00 | \$128,783.58 | \$88,378.42 |
| 06 | 145901 | BUFFALO ISD | \$11,676.00 | \$11,676.00 | \$0.00 | \$11,820.00 | \$11,814.40 | \$5.60 |
| 07 | 212902 | BULLARD ISD | \$16,053.00 | \$16,053.00 | \$0.00 | \$16,252.00 | \$11,160.01 | \$5,091.99 |
| 09 | 243901 | BURKBURNETT ISD | \$55,087.00 | \$40,362.81 | \$14,724.19 | \$55,769.00 | \$53,198.59 | \$2,570.41 |
| 05 | 176901 | BURKEVILLE ISD | \$5,474.00 | \$5,133.93 | \$340.07 | \$5,542.00 | \$5,371.64 | \$170.36 |
| 11 | 126902 | BURLESON ISD | \$65,301.00 | \$65,071.31 | \$229.69 | \$66,110.00 | \$55,113.96 | \$10,996.04 |
| 06 | 239903 | BURTON ISD | \$3,285.00 | \$3,285.00 | \$0.00 | \$3,326.00 | \$3,326.00 | \$0.00 |
| 10 | 116901 | CADDO MILLS ISD | \$10,946.00 | \$10,946.00 | \$0.00 | \$11,082.00 | \$10,692.00 | \$390.00 |
| 06 | 026901 | CALDWELL ISD | \$25,903.00 | \$25,903.00 | \$0.00 | \$26,224.00 | \$23,652.34 | \$2,571.66 |
| 03 | 029901 | CALHOUN COUNTY ISD | \$35,023.00 | \$34,719.89 | \$303.11 | \$35,457.00 | \$35,130.84 | \$326.16 |
| 06 | 166901 | CAMERON ISD | \$32,834.00 | \$32,834.00 | \$0.00 | \$33,241.00 | \$33,241.00 | \$0.00 |
| 10 | 116910 | CAMPBELL ISD | \$4,015.00 | \$4,015.00 | \$0.00 | \$4,065.00 | \$4,065.00 | \$0.00 |
| 16 | 106901 | CANADIAN ISD | \$11,676.00 | \$11,676.00 | \$0.00 | \$11,820.00 | \$3,398.54 | \$8,421.46 |
| 19 | 071907 | CANUTILLO ISD | \$101,416.00 | \$97,460.64 | \$3,955.36 | \$102,673.00 | \$46,930.27 | \$55,742.73 |
| 07 | 201913 | CARLISLE ISD | \$6,568.00 | \$6,568.00 | \$0.00 | \$6,650.00 | \$6,650.00 | \$0.00 |
| 20 | 064903 | CARRIZO SPRINGS CISD | \$38,306.00 | \$34,042.42 | \$4,263.58 | \$38,781.00 | \$12,029.42 | \$26,751.58 |
| 11 | 220919 | CARROLL ISD | \$9,487.00 | \$9,087.02 | \$399.98 | \$9,604.00 | \$7,600.00 | \$2,004.00 |
| 10 | 057903 | CARROLLTON-FARMERS BRANCH ISD | \$301,327.00 | \$301,327.00 | \$0.00 | \$305,060.00 | \$22,164.68 | \$282,895.32 |
| 11 | 220917 | CASTLEBERRY ISD | \$60,924.00 | \$60,924.00 | \$0.00 | \$61,678.00 | \$37,261.15 | \$24,416.85 |
| 10 | 057904 | CEDAR HILL ISD | \$82,812.00 | \$82,812.00 | \$0.00 | \$83,838.00 | \$48,488.45 | \$35,349.55 |
| 13 | 227817 | CEDARS INTERNATIONAL ACADEMY | \$15,324.00 | \$15,324.00 | \$0.00 | \$15,513.00 | \$15,513.00 | \$0.00 |
| 10 | 116902 | CELESTE ISD | \$6,933.00 | \$6,933.00 | \$0.00 | \$7,019.00 | \$7,019.00 | \$0.00 |
| 07 | 210901 | CENTER ISD | \$47,426.00 | \$8,418.36 | \$39,007.64 | \$48,014.00 | \$40,842.53 | \$7,171.47 |
| 06 | 145902 | CENTERVILLE ISD | \$5,109.00 | \$5,109.00 | \$0.00 | \$5,172.00 | \$3,590.21 | \$1,581.79 |


| 06 | 228904 | CENTERVILLE ISD | \$2,191.00 | \$0.00 | \$2,191.00 | \$2,218.00 | \$0.00 | \$2,218.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 04 | 101905 | CHANNELVIEW ISD | \$113,820.00 | \$113,820.00 | \$0.00 | \$115,230.00 | \$95,644.36 | \$19,585.64 |
| 11 | 220815 | CHAPEL HILL ACADEMY | \$11,676.00 | \$11,676.00 | \$0.00 | \$11,820.00 | \$11,801.54 | \$18.46 |
| 07 | 212909 | CHAPEL HILL ISD | \$52,533.00 | \$52,533.00 | \$0.00 | \$53,184.00 | \$29,878.84 | \$23,305.16 |
| 16 | 038901 | CHILDRESS ISD | \$12,770.00 | \$12,759.11 | \$10.89 | \$12,928.00 | \$11,614.85 | \$1,313.15 |
| 10 | 057841 | CITYSCAPE SCHOOLS | \$38,306.00 | \$38,306.00 | \$0.00 | \$38,781.00 | \$30,979.09 | \$7,801.91 |
| 08 | 194904 | CLARKSVILLE ISD | \$10,946.00 | \$10,946.00 | \$0.00 | \$11,082.00 | \$9,483.80 | \$1,598.20 |
| 04 | 084910 | CLEAR CREEK ISD | \$284,546.00 | \$268,110.54 | \$16,435.46 | \$288,072.00 | \$238,396.72 | \$49,675.28 |
| 11 | 126903 | CLEBURNE ISD | \$99,228.00 | \$99,228.00 | \$0.00 | \$100,457.00 | \$67,874.07 | \$32,582.93 |
| 04 | 146901 | CLEVELAND ISD | \$50,709.00 | \$44,472.42 | \$6,236.58 | \$51,337.00 | \$5,563.66 | \$45,773.34 |
| 19 | 071901 | CLINT ISD | \$208,303.00 | \$205,365.92 | \$2,937.08 | \$210,884.00 | \$195,923.67 | \$14,960.33 |
| 18 | 114902 | COAHOMA ISD | \$4,380.00 | \$4,380.00 | \$0.00 | \$4,434.00 | \$4,434.00 | \$0.00 |
| 06 | 204901 | COLDSPRING-OAKHURST CISD | \$18,607.00 | \$17,290.00 | \$1,317.00 | \$18,837.00 | \$6,324.50 | \$12,512.50 |
| 15 | 042901 | COLEMAN ISD | \$14,229.00 | \$14,143.17 | \$85.83 | \$14,405.00 | \$13,698.73 | \$706.27 |
| 06 | 021901 | COLLEGE STATION ISD | \$93,026.00 | \$81,708.78 | \$11,317.22 | \$94,179.00 | \$44,935.51 | \$49,243.49 |
| 05 | 229901 | COLMESNEIL ISD | \$7,663.00 | \$7,663.00 | \$0.00 | \$7,758.00 | \$2,351.65 | \$5,406.35 |
| 14 | 168901 | COLORADO ISD | \$12,770.00 | \$11,658.23 | \$1,111.77 | \$12,928.00 | \$0.00 | \$12,928.00 |
| 04 | 020907 | COLUMBIA-BRAZORIA ISD | \$34,293.00 | \$31,312.94 | \$2,980.06 | \$34,718.00 | \$0.00 | \$34,718.00 |
| 20 | 046902 | COMAL ISD | \$98,133.00 | \$96,237.96 | \$1,895.04 | \$99,349.00 | \$92,777.82 | \$6,571.18 |
| 14 | 047901 | COMANCHE ISD | \$19,336.00 | \$19,336.00 | \$0.00 | \$19,576.00 | \$0.00 | \$19,576.00 |
| 13 | 130902 | COMFORT ISD | \$17,877.00 | \$17,107.84 | \$769.16 | \$18,099.00 | \$15,442.35 | \$2,656.65 |
| 10 | 116903 | COMMERCE ISD | \$24,079.00 | \$18,126.31 | \$5,952.69 | \$24,377.00 | \$0.00 | \$24,377.00 |
| 10 | 043918 | COMMUNITY ISD | \$13,500.00 | \$11,135.00 | \$2,365.00 | \$13,667.00 | \$0.00 | \$13,667.00 |
| 12 | 161921 | CONNALLY ISD | \$39,765.00 | \$34,034.93 | \$5,730.07 | \$40,258.00 | \$36,719.91 | \$3,538.09 |
| 06 | 170902 | CONROE ISD | \$477,160.00 | \$468,731.31 | \$8,428.69 | \$483,073.00 | \$461,255.97 | \$21,817.03 |
| 08 | 060902 | COOPER ISD | \$11,311.00 | \$11,269.68 | \$41.32 | \$11,451.00 | \$11,416.18 | \$34.82 |
| 12 | 050910 | COPPERAS COVE ISD | \$121,845.00 | \$121,845.00 | \$0.00 | \$123,355.00 | \$99,368.14 | \$23,986.86 |
| 02 | 178904 | CORPUS CHRISTI ISD | \$371,733.00 | \$191,144.86 | \$180,588.14 | \$376,339.00 | \$146,989.90 | \$229,349.10 |
| 06 | 187904 | CORRIGAN-CAMDEN ISD | \$19,701.00 | \$19,701.00 | \$0.00 | \$19,945.00 | \$609.78 | \$19,335.22 |
| 20 | 142901 | COTULLA ISD | \$24,444.00 | \$20,131.22 | \$4,312.78 | \$24,746.00 | \$2,665.95 | \$22,080.05 |
| 15 | 053001 | CROCKETT COUNTY CONSOLIDATED CSD | \$9,852.00 | \$9,852.00 | \$0.00 | \$9,974.00 | \$9,974.00 | \$0.00 |
| 06 | 113901 | CROCKETT ISD | \$35,752.00 | \$30,989.81 | \$4,762.19 | \$36,195.00 | \$24,596.89 | \$11,598.11 |
| 04 | 101906 | CROSBY ISD | \$54,722.00 | \$54,722.00 | \$0.00 | \$55,400.00 | \$48,470.23 | \$6,929.77 |
| 14 | 030901 | CROSS PLAINS ISD | \$4,744.00 | \$4,744.00 | \$0.00 | \$4,803.00 | \$4,803.00 | \$0.00 |
| 11 | 220912 | CROWLEY ISD | \$176,565.00 | \$153,656.70 | \$22,908.30 | \$178,753.00 | \$0.00 | \$178,753.00 |
| 20 | 254901 | CRYSTAL CITY ISD | \$32,834.00 | \$32,430.52 | \$403.48 | \$33,241.00 | \$28,843.08 | \$4,397.92 |
| 03 | 062901 | CUERO ISD | \$29,916.00 | \$29,916.00 | \$0.00 | \$30,286.00 | \$27,561.91 | \$2,724.09 |
| 08 | 112905 | CUMBY ISD | \$2,920.00 | \$2,920.00 | \$0.00 | \$2,957.00 | \$2,957.00 | \$0.00 |
| 04 | 101907 | CYPRESS-FAIRBANKS ISD | \$1,185,967.00 | \$931,495.51 | \$254,471.49 | \$1,200,661.00 | \$153.21 | \$1,200,507.79 |
| 08 | 172902 | DAINGERFIELD-LONE STAR ISD | \$21,890.00 | \$21,890.00 | \$0.00 | \$22,161.00 | \$22,161.00 | \$0.00 |
| 10 | 057905 | DALLAS ISD | \$3,424,023.00 | \$2,451,570.24 | \$972,452.76 | \$3,107,447.00 | \$1,496,221.10 | \$1,611,225.90 |
| 04 | 020910 | DAMON ISD | \$6,204.00 | \$4,054.38 | \$2,149.62 | \$6,280.00 | \$6,280.00 | \$0.00 |
| 04 | 146902 | DAYTON ISD | \$71,503.00 | \$71,503.00 | \$0.00 | \$72,389.00 | \$56,312.46 | \$16,076.54 |


| 14 | 047902 | DE LEON ISD | \$9,122.00 | \$9,122.00 | \$0.00 | \$9,235.00 | \$9,235.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11 | 249905 | DECATUR ISD | \$19,701.00 | \$5,207.15 | \$14,493.85 | \$19,945.00 | \$3,015.05 | \$16,929.95 |
| 04 | 101908 | DEER PARK ISD | \$90,108.00 | \$90,108.00 | \$0.00 | \$91,224.00 | \$20,689.50 | \$70,534.50 |
| 08 | 019901 | DEKALB ISD | \$9,487.00 | \$9,487.00 | \$0.00 | \$9,604.00 | \$5,949.00 | \$3,655.00 |
| 13 | 227910 | DEL VALLE ISD | \$191,887.00 | \$152,820.92 | \$39,066.08 | \$194,264.00 | \$108,185.91 | \$86,078.09 |
| 11 | 061901 | DENTON ISD | \$195,170.00 | \$65,951.83 | \$129,218.17 | \$197,588.00 | \$69,094.39 | \$128,493.61 |
| 10 | 057906 | DESOTO ISD | \$150,300.00 | \$150,300.00 | \$0.00 | \$152,162.00 | \$152,162.00 | \$0.00 |
| 08 | 194905 | DETROIT ISD | \$14,229.00 | \$7,958.84 | \$6,270.16 | \$14,405.00 | \$0.00 | \$14,405.00 |
| 04 | 146903 | DEVERS ISD | \$1,096.00 | \$0.00 | \$1,096.00 | \$1,110.00 | \$0.00 | \$1,110.00 |
| 20 | 163901 | DEVINE ISD | \$21,890.00 | \$21,520.22 | \$369.78 | \$22,161.00 | \$18,425.83 | \$3,735.17 |
| 05 | 176903 | DEWEYVILLE ISD | \$2,920.00 | \$0.00 | \$2,920.00 | \$2,957.00 | \$0.00 | \$2,957.00 |
| 07 | 003905 | DIBOLL ISD | \$29,551.00 | \$29,551.00 | \$0.00 | \$29,917.00 | \$29,917.00 | \$0.00 |
| 04 | 084901 | DICKINSON ISD | \$161,244.00 | \$142,481.34 | \$18,762.66 | \$163,241.00 | \$13,420.81 | \$149,820.19 |
| 20 | 082902 | DILLEY ISD | \$13,864.00 | \$12,340.23 | \$1,523.77 | \$14,036.00 | \$8,514.80 | \$5,521.20 |
| 01 | 108902 | DONNA ISD | \$247,701.00 | \$177,598.31 | \$70,102.69 | \$250,770.00 | \$159,012.48 | \$91,757.52 |
| 02 | 178905 | DRISCOLL ISD | \$6,204.00 | \$6,204.00 | \$0.00 | \$6,280.00 | \$6,280.00 | \$0.00 |
| 11 | 072902 | DUBLIN ISD | \$21,525.00 | \$21,525.00 | \$0.00 | \$21,792.00 | \$21,792.00 | \$0.00 |
| 11 | 220918 | EAGLE MT-SAGINAW ISD | \$139,720.00 | \$139,720.00 | \$0.00 | \$141,452.00 | \$94,538.82 | \$46,913.18 |
| 20 | 159901 | EAGLE PASS ISD | \$186,415.00 | \$183,231.00 | \$3,184.00 | \$188,725.00 | \$178,526.00 | \$10,199.00 |
| 15 | 025909 | EARLY ISD | \$4,380.00 | \$4,376.38 | \$3.62 | \$4,434.00 | \$4,434.00 | \$0.00 |
| 05 | 036903 | EAST CHAMBERS ISD | \$21,525.00 | \$16,550.79 | \$4,974.21 | \$21,792.00 | \$21,792.00 | \$0.00 |
| 11 | 220811 | EAST FORT WORTH MONTESSORI ACADEMY | \$14,959.00 | \$13,231.80 | \$1,727.20 | \$15,144.00 | \$14,225.28 | \$918.72 |
| 14 | 067903 | EASTLAND ISD | \$10,946.00 | \$10,619.00 | \$327.00 | \$11,082.00 | \$0.00 | \$11,082.00 |
| 18 | 068901 | ECTOR COUNTY ISD | \$397,269.00 | \$271,171.08 | \$126,097.92 | \$402,191.00 | \$271,690.36 | \$130,500.64 |
| 01 | 108903 | EDCOUCH-ELSA ISD | \$106,888.00 | \$92,769.49 | \$14,118.51 | \$108,213.00 | \$92,769.49 | \$15,443.51 |
| 20 | 015905 | EDGEWOOD ISD | \$259,375.00 | \$204,146.04 | \$55,228.96 | \$262,589.00 | \$143,711.44 | \$118,877.56 |
| 01 | 108904 | EDINBURG CISD | \$492,117.00 | \$128,469.75 | \$363,647.25 | \$498,215.00 | \$264,513.77 | \$233,701.23 |
| 03 | 120901 | EDNA ISD | \$16,053.00 | \$15,943.24 | \$109.76 | \$16,252.00 | \$15,443.04 | \$808.96 |
| 03 | 241903 | EL CAMPO ISD | \$43,413.00 | \$43,413.00 | \$0.00 | \$43,951.00 | \$43,562.04 | \$388.96 |
| 19 | 071902 | EL PASO ISD | \$882,453.00 | \$882,453.00 | \$0.00 | \$893,387.00 | \$794,240.57 | \$99,146.43 |
| 09 | 243902 | ELECTRA ISD | \$4,380.00 | \$4,380.00 | \$0.00 | \$4,434.00 | \$4,434.00 | \$0.00 |
| 13 | 011902 | ELGIN ISD | \$70,773.00 | \$59,258.56 | \$11,514.44 | \$71,650.00 | \$71,648.56 | \$1.44 |
| 07 | 102906 | ELYSIAN FIELDS ISD | \$13,135.00 | \$10,849.36 | \$2,285.64 | \$13,298.00 | \$10,849.36 | \$2,448.64 |
| 10 | 070903 | ENNIS ISD | \$105,064.00 | \$103,147.04 | \$1,916.96 | \$106,366.00 | \$79,574.63 | \$26,791.37 |
| 07 | 174910 | ETOILE ISD | \$3,285.00 | \$3,285.00 | \$0.00 | \$3,326.00 | \$2,835.49 | \$490.51 |
| 07 | 107905 | EUSTACE ISD | \$19,701.00 | \$19,701.00 | \$0.00 | \$19,945.00 | \$19,945.00 | \$0.00 |
| 11 | 220904 | EVERMAN ISD | \$98,863.00 | \$85,736.68 | \$13,126.32 | \$100,088.00 | \$81,102.61 | \$18,985.39 |
| 01 | 108809 | EXCELLENCE IN LEADERSHIP ACADEMY | \$9,487.00 | \$7,022.21 | \$2,464.79 | \$9,604.00 | \$0.00 | \$9,604.00 |
| 07 | 210906 | EXCELSIOR ISD | \$1,461.00 | \$1,461.00 | \$0.00 | \$1,479.00 | \$1,074.93 | \$404.07 |
| 19 | 071903 | FABENS ISD | \$26,997.00 | \$25,012.47 | \$1,984.53 | \$27,332.00 | \$0.00 | \$27,332.00 |
| 10 | 070905 | FERRIS ISD | \$35,388.00 | \$8,279.79 | \$27,108.21 | \$35,826.00 | \$0.00 | \$35,826.00 |
| 13 | 075901 | FLATONIA ISD | \$7,298.00 | \$7,298.00 | \$0.00 | \$7,388.00 | \$7,388.00 | \$0.00 |
| 13 | 246902 | FLORENCE ISD | \$18,607.00 | \$18,607.00 | \$0.00 | \$18,837.00 | \$2,478.21 | \$16,358.79 |


| 20 | 247901 | FLORESVILLE ISD | \$41,224.00 | \$39,040.53 | \$2,183.47 | \$41,735.00 | \$30,464.03 | \$11,270.97 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 02 | 178914 | FLOUR BLUFF ISD | \$47,061.00 | \$37,698.85 | \$9,362.15 | \$47,644.00 | \$0.00 | \$47,644.00 |
| 17 | 077901 | FLOYDADA ISD | \$14,229.00 | \$0.00 | \$14,229.00 | \$14,405.00 | \$0.00 | \$14,405.00 |
| 10 | 129902 | FORNEY ISD | \$31,010.00 | \$31,010.00 | \$0.00 | \$31,394.00 | \$6,465.18 | \$24,928.82 |
| 04 | 079907 | FORT BEND ISD | \$490,293.00 | \$185,507.65 | \$304,785.35 | \$496,368.00 | \$432,278.74 | \$64,089.26 |
| 11 | 220905 | FORT WORTH ISD | \$1,677,717.00 | \$1,121,766.41 | \$555,950.59 | \$1,698,505.00 | \$899,558.68 | \$798,946.32 |
| 13 | 086901 | FREDERICKSBURG ISD | \$36,117.00 | \$36,117.00 | \$0.00 | \$36,565.00 | \$25,002.58 | \$11,562.42 |
| 02 | 066903 | FREER ISD | \$16,053.00 | \$16,053.00 | \$0.00 | \$16,252.00 | \$15,324.12 | \$927.88 |
| 17 | 152907 | FRENSHIP ISD | \$45,237.00 | \$45,237.00 | \$0.00 | \$45,798.00 | \$32,870.74 | \$12,927.26 |
| 04 | 084911 | FRIENDSWOOD ISD | \$8,757.00 | \$8,757.00 | \$0.00 | \$8,866.00 | \$7,025.48 | \$1,840.52 |
| 16 | 185903 | FRIONA ISD | \$18,972.00 | \$3,145.67 | \$15,826.33 | \$19,207.00 | \$11,428.07 | \$7,778.93 |
| 10 | 043905 | FRISCO ISD | \$116,373.00 | \$115,529.08 | \$843.92 | \$117,815.00 | \$0.00 | \$117,815.00 |
| 07 | 234909 | FRUITVALE ISD | \$10,216.00 | \$10,216.00 | \$0.00 | \$10,343.00 | \$5,798.97 | \$4,544.03 |
| 18 | 122901 | FT DAVIS ISD | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,695.00 | \$3,695.00 | \$0.00 |
| 19 | 115901 | FT HANCOCK ISD | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$5,911.00 | \$0.00 |
| 04 | 101910 | GALENA PARK ISD | \$321,026.00 | \$203,331.55 | \$117,694.45 | \$325,004.00 | \$210,160.82 | \$114,843.18 |
| 04 | 084902 | GALVESTON ISD | \$109,077.00 | \$77,909.78 | \$31,167.22 | \$110,429.00 | \$0.00 | \$110,429.00 |
| 03 | 120902 | GANADO ISD | \$10,216.00 | \$10,216.00 | \$0.00 | \$10,343.00 | \$10,343.00 | \$0.00 |
| 10 | 057909 | GARLAND ISD | \$708,808.00 | \$626,278.48 | \$82,529.52 | \$717,591.00 | \$438,494.46 | \$279,096.54 |
| 12 | 050902 | GATESVILLE ISD | \$17,512.00 | \$16,085.54 | \$1,426.46 | \$17,729.00 | \$17,729.00 | \$0.00 |
| 06 | 166902 | GAUSE ISD | \$2,556.00 | \$2,556.00 | \$0.00 | \$2,587.00 | \$2,587.00 | \$0.00 |
| 20 | 015802 | GEORGE GERVIN ACADEMY | \$132,789.00 | \$117,992.00 | \$14,797.00 | \$134,434.00 | \$128,841.00 | \$5,593.00 |
| 04 | 101804 | GEORGE I SANCHEZ CHARTER | \$12,040.00 | \$12,040.00 | \$0.00 | \$12,190.00 | \$12,058.80 | \$131.20 |
| 13 | 246904 | GEORGETOWN ISD | \$102,511.00 | \$94,979.56 | \$7,531.44 | \$103,781.00 | \$72,940.30 | \$30,840.70 |
| 07 | 230902 | GILMER ISD | \$31,740.00 | \$31,740.00 | \$0.00 | \$32,133.00 | \$32,133.00 | \$0.00 |
| 11 | 213901 | GLEN ROSE ISD | \$18,972.00 | \$18,972.00 | \$0.00 | \$19,207.00 | \$18,914.33 | \$292.67 |
| 11 | 126911 | GODLEY ISD | \$22,984.00 | \$21,881.06 | \$1,102.94 | \$23,269.00 | \$22,774.05 | \$494.95 |
| 10 | 057835 | GOLDEN RULE CHARTER SCHOOL | \$76,245.00 | \$76,245.00 | \$0.00 | \$77,190.00 | \$77,190.00 | \$0.00 |
| 12 | 167901 | GOLDTHWAITE ISD | \$2,191.00 | \$1,509.18 | \$681.82 | \$2,218.00 | \$0.00 | \$2,218.00 |
| 03 | 088902 | GOLIAD ISD | \$13,864.00 | \$11,750.48 | \$2,113.52 | \$14,036.00 | \$11,750.48 | \$2,285.52 |
| 13 | 089901 | GONZALES ISD | \$56,546.00 | \$31,536.50 | \$25,009.50 | \$57,247.00 | \$41,088.58 | \$16,158.42 |
| 04 | 101911 | GOOSE CREEK CISD | \$321,026.00 | \$225,408.81 | \$95,617.19 | \$325,004.00 | \$0.00 | \$325,004.00 |
| 09 | 252901 | GRAHAM ISD | \$31,375.00 | \$31,375.00 | \$0.00 | \$31,764.00 | \$31,764.00 | \$0.00 |
| 10 | 057910 | GRAND PRAIRIE ISD | \$443,599.00 | \$270,151.48 | \$173,447.52 | \$449,095.00 | \$396,353.28 | \$52,741.72 |
| 07 | 234904 | GRAND SALINE ISD | \$12,040.00 | \$12,040.00 | \$0.00 | \$12,190.00 | \$12,190.00 | \$0.00 |
| 11 | 126904 | GRANDVIEW ISD | \$11,676.00 | \$11,676.00 | \$0.00 | \$11,820.00 | \$11,820.00 | \$0.00 |
| 13 | 246905 | GRANGER ISD | \$5,474.00 | \$0.00 | \$5,474.00 | \$5,542.00 | \$0.00 | \$5,542.00 |
| 06 | 113902 | GRAPELAND ISD | \$7,663.00 | \$7,663.00 | \$0.00 | \$7,758.00 | \$7,758.00 | \$0.00 |
| 11 | 220906 | GRAPEVINE-COLLEYVILLE ISD | \$68,949.00 | \$56,960.62 | \$11,988.38 | \$69,803.00 | \$23,546.26 | \$46,256.74 |
| 08 | 116905 | GREENVILLE ISD | \$90,108.00 | \$62,855.16 | \$27,252.84 | \$91,224.00 | \$48,935.82 | \$42,288.18 |
| 12 | 147902 | GROESBECK ISD | \$24,444.00 | \$23,167.16 | \$1,276.84 | \$24,746.00 | \$13,692.41 | \$11,053.59 |
| 06 | 228901 | GROVETON ISD | \$20,066.00 | \$0.00 | \$20,066.00 | \$20,315.00 | \$0.00 | \$20,315.00 |
| 10 | 091917 | GUNTER ISD | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,695.00 | \$2,657.93 | \$1,037.07 |


| 17 | 095903 | HALE CENTER ISD | \$9,487.00 | \$9,487.00 | \$0.00 | \$9,604.00 | \$9,604.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12 | 161924 | HALLSBURG ISD | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$5,911.00 | \$0.00 |
| 12 | 097902 | HAMILTON ISD | \$10,581.00 | \$0.00 | \$10,581.00 | \$10,712.00 | \$0.00 | \$10,712.00 |
| 04 | 146904 | HARDIN ISD | \$21,160.00 | \$16,443.42 | \$4,716.58 | \$21,423.00 | \$0.00 | \$21,423.00 |
| 20 | 015904 | HARLANDALE ISD | \$282,357.00 | \$203,330.74 | \$79,026.26 | \$285,856.00 | \$185,197.74 | \$100,658.26 |
| 01 | 031903 | HARLINGEN CISD | \$307,893.00 | \$301,774.20 | \$6,118.80 | \$311,708.00 | \$215,300.07 | \$96,407.93 |
| 13 | 227816 | HARMONY SCIENCE ACADEMY (AUSTIN) | \$67,490.00 | \$44,016.19 | \$23,473.81 | \$68,326.00 | \$0.00 | \$68,326.00 |
| 13 | 086902 | HARPER ISD | \$5,109.00 | \$5,109.00 | \$0.00 | \$5,172.00 | \$5,172.00 | \$0.00 |
| 08 | 225907 | HARTS BLUFF ISD | \$7,298.00 | \$7,298.00 | \$0.00 | \$7,388.00 | \$7,388.00 | \$0.00 |
| 07 | 250902 | HAWKINS ISD | \$7,298.00 | \$6,968.00 | \$330.00 | \$7,388.00 | \$3,162.89 | \$4,225.11 |
| 14 | 127904 | HAWLEY ISD | \$10,581.00 | \$0.00 | \$10,581.00 | \$10,712.00 | \$7,189.68 | \$3,522.32 |
| 13 | 105906 | HAYS CISD | \$181,308.00 | \$151,270.10 | \$30,037.90 | \$183,554.00 | \$181,010.07 | \$2,543.93 |
| 07 | 201902 | HENDERSON ISD | \$41,954.00 | \$41,954.00 | \$0.00 | \$42,474.00 | \$34,342.08 | \$8,131.92 |
| 09 | 039902 | HENRIETTA ISD | \$10,946.00 | \$6,207.80 | \$4,738.20 | \$11,082.00 | \$0.00 | \$11,082.00 |
| 16 | 059901 | HEREFORD ISD | \$82,447.00 | \$73,638.56 | \$8,808.44 | \$83,468.00 | \$55,349.65 | \$28,118.35 |
| 01 | 108905 | HIDALGO ISD | \$53,992.00 | \$53,992.00 | \$0.00 | \$54,661.00 | \$54,661.00 | \$0.00 |
| 12 | 109904 | HILLSBORO ISD | \$36,847.00 | \$35,389.03 | \$1,457.97 | \$37,303.00 | \$37,303.00 | \$0.00 |
| 04 | 084908 | HITCHCOCK ISD | \$35,388.00 | \$35,388.00 | \$0.00 | \$35,826.00 | \$31,920.38 | \$3,905.62 |
| 10 | 074907 | HONEY GROVE ISD | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$4,994.61 | \$916.39 |
| 08 | 019902 | HOOKS ISD | \$8,757.00 | \$8,757.00 | \$0.00 | \$8,866.00 | \$3,069.21 | \$5,796.79 |
| 01 | 108802 | HORIZON MONTESSORI PUBLIC SCHOOLS | \$64,936.00 | \$64,936.00 | \$0.00 | \$65,741.00 | \$65,741.00 | \$0.00 |
| 04 | 101828 | HOUSTON GATEWAY ACADEMY INC | \$77,704.00 | \$77,704.00 | \$0.00 | \$78,667.00 | \$78,667.00 | \$0.00 |
| 04 | 101829 | HOUSTON HEIGHTS LEARNING ACADEMY INC | \$10,946.00 | \$0.00 | \$0.00 | \$11,082.00 | \$0.00 | \$0.00 |
| 04 | 101912 | HOUSTON ISD | \$4,557,813.00 | \$3,661,737.88 | \$896,075.12 | \$4,614,286.00 | \$2,650,296.17 | \$1,963,989.83 |
| 08 | 019913 | HUBBARD ISD | \$732.00 | \$732.00 | \$0.00 | \$741.00 | \$741.00 | \$0.00 |
| 12 | 109905 | HUBBARD ISD | \$6,204.00 | \$6,204.00 | \$0.00 | \$6,280.00 | \$0.00 | \$6,280.00 |
| 07 | 003902 | HUDSON ISD | \$33,564.00 | \$33,564.00 | \$0.00 | \$33,979.00 | \$31,444.22 | \$2,534.78 |
| 04 | 101925 | HUFFMAN ISD | \$29,186.00 | \$29,186.00 | \$0.00 | \$29,548.00 | \$19,561.00 | \$9,987.00 |
| 05 | 146905 | HULL-DAISETTA ISD | \$6,933.00 | \$6,933.00 | \$0.00 | \$7,019.00 | \$5,306.59 | \$1,712.41 |
| 04 | 101913 | HUMBLE ISD | \$232,744.00 | \$229,512.07 | \$3,231.93 | \$235,628.00 | \$207,588.66 | \$28,039.34 |
| 06 | 236902 | HUNTSVILLE ISD | \$103,240.00 | \$103,240.00 | \$0.00 | \$104,520.00 | \$65,091.94 | \$39,428.06 |
| 11 | 220916 | HURST-EULESS-BEDFORD ISD | \$199,183.00 | \$199,183.00 | \$0.00 | \$201,651.00 | \$166,917.62 | \$34,733.38 |
| 17 | 152910 | IDALOU ISD | \$8,757.00 | \$8,757.00 | \$0.00 | \$8,866.00 | \$8,866.00 | \$0.00 |
| 01 | 108807 | IDEA PUBLIC SCHOOLS | \$143,368.00 | \$0.00 | \$143,368.00 | \$145,145.00 | \$0.00 | \$145,145.00 |
| 03 | 120905 | INDUSTRIAL ISD | \$5,474.00 | \$5,474.00 | \$0.00 | \$5,542.00 | \$0.00 | \$5,542.00 |
| 06 | 093903 | IOLA ISD | \$4,015.00 | \$4,015.00 | \$0.00 | \$4,065.00 | \$4,065.00 | \$0.00 |
| 18 | 186903 | IRAAN-SHEFFIELD ISD | \$8,757.00 | \$8,757.00 | \$0.00 | \$8,866.00 | \$8,866.00 | \$0.00 |
| 10 | 057912 | IRVING ISD | \$665,762.00 | \$463,865.39 | \$201,896.61 | \$674,011.00 | \$539,774.36 | \$134,236.64 |
| 07 | 037904 | JACKSONVILLE ISD | \$96,674.00 | \$90,850.32 | \$5,823.68 | \$97,872.00 | \$70,510.79 | \$27,361.21 |
| 13 | 246907 | JARRELL ISD | \$25,538.00 | \$11,663.45 | \$13,874.55 | \$25,854.00 | \$25,854.00 | \$0.00 |
| 10 | 057819 | JEAN MASSIEU ACADEMY | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$5,911.00 | \$0.00 |
| 08 | 155901 | JEFFERSON ISD | \$12,770.00 | \$12,770.00 | \$0.00 | \$12,928.00 | \$12,928.00 | \$0.00 |
| 07 | 210902 | JOAQUIN ISD | \$7,663.00 | \$7,663.00 | \$0.00 | \$7,758.00 | \$6,317.16 | \$1,440.84 |


| 13 | 016901 | JOHNSON CITY ISD | \$8,028.00 | \$8,028.00 | \$0.00 | \$8,127.00 | \$8,127.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12 | 050909 | JONESBORO ISD | \$2,556.00 | \$2,556.00 | \$0.00 | \$2,587.00 | \$2,587.00 | \$0.00 |
| 11 | 126905 | JOSHUA ISD | \$54,357.00 | \$54,357.00 | \$0.00 | \$55,031.00 | \$30,300.16 | \$24,730.84 |
| 20 | 015822 | JUBILEE ACADEMIC CENTER | \$79,164.00 | \$60,191.59 | \$18,972.41 | \$80,144.00 | \$0.00 | \$80,144.00 |
| 07 | 102901 | KARNACK ISD | \$5,109.00 | \$2,241.22 | \$2,867.78 | \$5,172.00 | \$2,241.22 | \$2,930.78 |
| 03 | 128901 | KARNES CITY ISD | \$17,512.00 | \$17,512.00 | \$0.00 | \$17,729.00 | \$11,425.30 | \$6,303.70 |
| 04 | 101914 | KATY ISD | \$536,988.00 | \$341,675.79 | \$195,312.21 | \$543,641.00 | \$332,334.22 | \$211,306.78 |
| 10 | 129903 | KAUFMAN ISD | \$53,992.00 | \$53,992.00 | \$0.00 | \$54,661.00 | \$53,996.97 | \$664.03 |
| 11 | 220907 | KELLER ISD | \$138,991.00 | \$105,362.07 | \$33,628.93 | \$140,713.00 | \$97,329.58 | \$43,383.42 |
| 10 | 129904 | KEMP ISD | \$16,418.00 | \$16,418.00 | \$0.00 | \$16,621.00 | \$16,621.00 | \$0.00 |
| 03 | 128902 | KENEDY ISD | \$15,688.00 | \$15,688.00 | \$0.00 | \$15,883.00 | \$15,883.00 | \$0.00 |
| 06 | 113906 | KENNARD ISD | \$4,015.00 | \$4,015.00 | \$0.00 | \$4,065.00 | \$4,065.00 | \$0.00 |
| 12 | 175907 | KERENS ISD | \$12,040.00 | \$12,040.00 | \$0.00 | \$12,190.00 | \$4,818.12 | \$7,371.88 |
| 20 | 133903 | KERRVILLE ISD | \$46,696.00 | \$41,489.28 | \$5,206.72 | \$47,275.00 | \$39,889.72 | \$7,385.28 |
| 07 | 092902 | KILGORE ISD | \$60,924.00 | \$60,924.00 | \$0.00 | \$61,678.00 | \$40,960.08 | \$20,717.92 |
| 12 | 014906 | KILLEEN ISD | \$1,078,351.00 | \$998,398.47 | \$79,952.53 | \$1,091,712.00 | \$654,510.82 | \$437,201.18 |
| 02 | 137901 | KINGSVILLE ISD | \$68,584.00 | \$64,924.10 | \$3,659.90 | \$69,434.00 | \$0.00 | \$69,434.00 |
| 04 | 101813 | KIPP INC CHARTER | \$345,468.00 | \$321,006.89 | \$24,461.11 | \$349,748.00 | \$310,301.83 | \$39,446.17 |
| 04 | 101915 | KLEIN ISD | \$417,333.00 | \$117,380.73 | \$299,952.27 | \$422,504.00 | \$78,952.87 | \$343,551.13 |
| 12 | 018907 | KOPPERL ISD | \$2,556.00 | \$2,556.00 | \$0.00 | \$2,587.00 | \$2,587.00 | \$0.00 |
| 16 | 219905 | KRESS ISD | \$3,285.00 | \$3,285.00 | \$0.00 | \$3,326.00 | \$3,326.00 | \$0.00 |
| 10 | 057839 | LA ACADEMIA DE ESTRELLAS | \$47,061.00 | \$47,061.00 | \$0.00 | \$47,644.00 | \$29,390.20 | \$18,253.80 |
| 19 | 071807 | LA FE PREPARATORY SCHOOL | \$10,581.00 | \$5,361.02 | \$5,219.98 | \$10,712.00 | \$10,712.00 | \$0.00 |
| 01 | 031905 | LA FERIA ISD | \$52,168.00 | \$52,168.00 | \$0.00 | \$52,815.00 | \$41,180.21 | \$11,634.79 |
| 13 | 075902 | LA GRANGE ISD | \$27,727.00 | \$11,530.63 | \$16,196.37 | \$28,070.00 | \$18,297.49 | \$9,772.51 |
| 01 | 108912 | LA JOYA ISD | \$586,236.00 | \$581,516.96 | \$4,719.04 | \$593,499.00 | \$577,946.74 | \$15,552.26 |
| 04 | 101916 | LA PORTE ISD | \$76,975.00 | \$44,021.39 | \$32,953.61 | \$77,929.00 | \$49,946.60 | \$27,982.40 |
| 20 | 254902 | LA PRYOR ISD | \$10,946.00 | \$10,926.10 | \$19.90 | \$11,082.00 | \$8,574.81 | \$2,507.19 |
| 12 | 161906 | LA VEGA ISD | \$62,018.00 | \$62,018.00 | \$0.00 | \$62,786.00 | \$58,954.18 | \$3,831.82 |
| 01 | 108914 | LA VILLA ISD | \$7,663.00 | \$0.00 | \$7,663.00 | \$7,758.00 | \$0.00 | \$7,758.00 |
| 20 | 015913 | LACKLAND ISD | \$34,293.00 | \$15,019.11 | \$19,273.89 | \$34,718.00 | \$26,770.24 | \$7,947.76 |
| 11 | 061912 | LAKE DALLAS ISD | \$21,160.00 | \$21,160.00 | \$0.00 | \$21,423.00 | \$3,397.66 | \$18,025.34 |
| 11 | 220910 | LAKE WORTH ISD | \$43,778.00 | \$43,778.00 | \$0.00 | \$44,320.00 | \$36,713.31 | \$7,606.69 |
| 04 | 079901 | LAMAR CISD | \$289,288.00 | \$171,516.17 | \$117,771.83 | \$292,873.00 | \$123,870.12 | \$169,002.88 |
| 17 | 058906 | LAMESA ISD | \$32,834.00 | \$32,834.00 | \$0.00 | \$33,241.00 | \$18,403.16 | \$14,837.84 |
| 10 | 057913 | LANCASTER ISD | \$153,948.00 | \$142,567.00 | \$11,381.00 | \$155,855.00 | \$71,482.53 | \$84,372.47 |
| 01 | 240901 | LAREDO ISD | \$543,554.00 | \$524,322.32 | \$19,231.68 | \$550,289.00 | \$392,699.88 | \$157,589.12 |
| 01 | 245901 | LASARA ISD | \$8,392.00 | \$7,354.18 | \$1,037.82 | \$8,496.00 | \$0.00 | \$8,496.00 |
| 06 | 113905 | LATEXO ISD | \$7,298.00 | \$7,298.00 | \$0.00 | \$7,388.00 | \$7,359.83 | \$28.17 |
| 20 | 193902 | LEAKEY ISD | \$2,556.00 | \$2,556.00 | \$0.00 | \$2,587.00 | \$2,587.00 | \$0.00 |
| 13 | 246913 | LEANDER ISD | \$122,940.00 | \$118,190.02 | \$4,749.98 | \$124,463.00 | \$0.00 | \$124,463.00 |
| 06 | 187906 | LEGGETT ISD | \$2,191.00 | \$2,161.04 | \$29.96 | \$2,218.00 | \$2,218.00 | \$0.00 |
| 10 | 074909 | LEONARD ISD | \$8,392.00 | \$8,392.00 | \$0.00 | \$8,496.00 | \$5,957.47 | \$2,538.53 |


| 17 | 110902 | LEVELLAND ISD | \$55,452.00 | \$55,452.00 | \$0.00 | \$56,139.00 | \$56,139.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11 | 061902 | LEWISVILLE ISD | \$372,463.00 | \$372,463.00 | \$0.00 | \$377,078.00 | \$318,569.42 | \$58,508.58 |
| 13 | 144902 | LEXINGTON ISD | \$5,474.00 | \$5,474.00 | \$0.00 | \$5,542.00 | \$4,042.38 | \$1,499.62 |
| 13 | 246908 | LIBERTY HILL ISD | \$26,997.00 | \$26,997.00 | \$0.00 | \$27,332.00 | \$27,332.00 | \$0.00 |
| 04 | 146906 | LIBERTY ISD | \$37,576.00 | \$6,568.26 | \$31,007.74 | \$38,042.00 | \$0.00 | \$38,042.00 |
| 08 | 019908 | LIBERTY-EYLAU ISD | \$48,520.00 | \$36,902.18 | \$11,617.82 | \$49,122.00 | \$45,652.26 | \$3,469.74 |
| 07 | 212903 | LINDALE ISD | \$44,508.00 | \$44,508.00 | \$0.00 | \$45,059.00 | \$45,059.00 | \$0.00 |
| 08 | 034905 | LINDEN-KILDARE CISD | \$9,122.00 | \$9,122.00 | \$0.00 | \$9,235.00 | \$7,823.09 | \$1,411.91 |
| 17 | 140904 | LITTLEFIELD ISD | \$36,117.00 | \$36,117.00 | \$0.00 | \$36,565.00 | \$36,565.00 | \$0.00 |
| 06 | 187907 | LIVINGSTON ISD | \$59,829.00 | \$47,034.54 | \$12,794.46 | \$60,570.00 | \$52,453.45 | \$8,116.55 |
| 12 | 141902 | LOMETA ISD | \$4,744.00 | \$4,744.00 | \$0.00 | \$4,803.00 | \$4,803.00 | \$0.00 |
| 10 | 116906 | LONE OAK ISD | \$8,028.00 | \$8,028.00 | \$0.00 | \$8,127.00 | \$7,986.60 | \$140.40 |
| 07 | 092903 | LONGVIEW ISD | \$176,930.00 | \$176,930.00 | \$0.00 | \$179,122.00 | \$143,144.66 | \$35,977.34 |
| 14 | 168902 | LORAINE ISD | \$2,556.00 | \$2,556.00 | \$0.00 | \$2,587.00 | \$2,587.00 | \$0.00 |
| 12 | 161907 | LORENA ISD | \$11,676.00 | \$11,676.00 | \$0.00 | \$11,820.00 | \$5,343.19 | \$6,476.81 |
| 01 | 031906 | LOS FRESNOS CISD | \$149,935.00 | \$100,176.64 | \$49,758.36 | \$151,793.00 | \$91,423.29 | \$60,369.71 |
| 17 | 152901 | LUBBOCK ISD | \$410,767.00 | \$351,092.80 | \$59,674.20 | \$415,856.00 | \$168,017.83 | \$247,838.17 |
| 17 | 152906 | LUBBOCK-COOPER ISD | \$44,143.00 | \$37,655.23 | \$6,487.77 | \$44,690.00 | \$37,655.23 | \$7,034.77 |
| 07 | 003903 | LUFKIN ISD | \$147,381.00 | \$147,381.00 | \$0.00 | \$149,207.00 | \$32,962.14 | \$116,244.86 |
| 05 | 100907 | LUMBERTON ISD | \$15,324.00 | \$15,324.00 | \$0.00 | \$15,513.00 | \$15,513.00 | \$0.00 |
| 10 | 057805 | LUMIN EDUCATION | \$16,783.00 | \$7,023.00 | \$9,760.00 | \$16,991.00 | \$0.00 | \$16,991.00 |
| 01 | 245902 | LYFORD CISD | \$28,821.00 | \$28,821.00 | \$0.00 | \$29,178.00 | \$27,907.63 | \$1,270.37 |
| 20 | 007904 | LYTLE ISD | \$19,701.00 | \$19,701.00 | \$0.00 | \$19,945.00 | \$8,162.56 | \$11,782.44 |
| 06 | 154901 | MADISONVILLE CISD | \$38,306.00 | \$38,306.00 | \$0.00 | \$38,781.00 | \$17,745.38 | \$21,035.62 |
| 06 | 170906 | MAGNOLIA ISD | \$111,266.00 | \$74,263.83 | \$37,002.17 | \$112,645.00 | \$93,834.22 | \$18,810.78 |
| 12 | 109908 | MALONE ISD | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,695.00 | \$0.00 | \$3,695.00 |
| 08 | 019910 | MALTA ISD | \$5,474.00 | \$5,474.00 | \$0.00 | \$5,542.00 | \$5,542.00 | \$0.00 |
| 13 | 227907 | MANOR ISD | \$178,024.00 | \$45,900.31 | \$132,123.69 | \$180,230.00 | \$0.00 | \$180,230.00 |
| 11 | 220908 | MANSFIELD ISD | \$247,336.00 | \$247,336.00 | \$0.00 | \$250,401.00 | \$201,233.95 | \$49,167.05 |
| 18 | 022902 | MARATHON ISD | \$1,461.00 | \$0.00 | \$1,461.00 | \$1,479.00 | \$0.00 | \$1,479.00 |
| 13 | 027904 | MARBLE FALLS ISD | \$44,143.00 | \$33,147.69 | \$10,995.31 | \$44,690.00 | \$33,702.61 | \$10,987.39 |
| 12 | 073903 | MARLIN ISD | \$21,890.00 | \$0.00 | \$21,890.00 | \$22,161.00 | \$10,527.08 | \$11,633.92 |
| 07 | 102902 | MARSHALL ISD | \$74,786.00 | \$56,042.24 | \$18,743.76 | \$75,713.00 | \$64,422.54 | \$11,290.46 |
| 07 | 234905 | MARTINS MILL ISD | \$6,568.00 | \$6,568.00 | \$0.00 | \$6,650.00 | \$6,650.00 | \$0.00 |
| 15 | 157901 | MASON ISD | \$6,204.00 | \$4,764.22 | \$1,439.78 | \$6,280.00 | \$4,658.56 | \$1,621.44 |
| 02 | 205904 | MATHIS ISD | \$29,186.00 | \$29,186.00 | \$0.00 | \$29,548.00 | \$29,548.00 | \$0.00 |
| 08 | 019903 | MAUD ISD | \$8,028.00 | \$8,028.00 | \$0.00 | \$8,127.00 | \$7,576.32 | \$550.68 |
| 10 | 070915 | MAYPEARL ISD | \$7,298.00 | \$7,298.00 | \$0.00 | \$7,388.00 | \$7,372.60 | \$15.40 |
| 01 | 108906 | MCALLEN ISD | \$406,024.00 | \$320,245.86 | \$85,778.14 | \$411,055.00 | \$285,964.40 | \$125,090.60 |
| 13 | 011905 | MCDADE ISD | \$4,015.00 | \$704.16 | \$3,310.84 | \$4,065.00 | \$4,065.00 | \$0.00 |
| 10 | 043907 | MCKINNEY ISD | \$120,386.00 | \$120,386.00 | \$0.00 | \$121,878.00 | \$100,972.42 | \$20,905.58 |
| 20 | 163908 | MEDINA VALLEY ISD | \$45,237.00 | \$1,719.95 | \$43,517.05 | \$45,798.00 | \$19,237.11 | \$26,560.89 |
| 10 | 043908 | MELISSA ISD | \$8,028.00 | \$8,028.00 | \$0.00 | \$8,127.00 | \$3,277.70 | \$4,849.30 |


| 01 | 108907 | MERCEDES ISD | \$82,082.00 | \$82,082.00 | \$0.00 | \$83,099.00 | \$45,145.07 | \$37,953.93 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12 | 147903 | MEXIA ISD | \$33,928.00 | \$33,928.00 | \$0.00 | \$34,349.00 | \$18,249.86 | \$16,099.14 |
| 18 | 165901 | MIDLAND ISD | \$272,143.00 | \$268,396.76 | \$3,746.24 | \$275,515.00 | \$249,178.28 | \$26,336.72 |
| 06 | 166903 | MILANO ISD | \$3,285.00 | \$3,285.00 | \$0.00 | \$3,326.00 | \$3,326.00 | \$0.00 |
| 08 | 112907 | MILLER GROVE ISD | \$4,380.00 | \$0.00 | \$4,380.00 | \$4,434.00 | \$1,591.76 | \$2,842.24 |
| 11 | 182903 | MINERAL WELLS ISD | \$42,684.00 | \$42,684.00 | \$0.00 | \$43,212.00 | \$33,653.92 | \$9,558.08 |
| 01 | 108908 | MISSION CISD | \$297,314.00 | \$297,212.80 | \$101.20 | \$300,998.00 | \$297,593.09 | \$3,404.91 |
| 01 | 108915 | MONTE ALTO ISD | \$12,040.00 | \$12,040.00 | \$0.00 | \$12,190.00 | \$9,656.06 | \$2,533.94 |
| 13 | 227826 | MONTESSORI FOR ALL | \$9,487.00 | \$9,487.00 | \$0.00 | \$9,604.00 | \$9,604.00 | \$0.00 |
| 12 | 161910 | MOODY ISD | \$8,028.00 | \$8,028.00 | \$0.00 | \$8,127.00 | \$8,127.00 | \$0.00 |
| 14 | 209902 | MORAN ISD | \$2,920.00 | \$2,920.00 | \$0.00 | \$2,957.00 | \$2,957.00 | \$0.00 |
| 17 | 040901 | MORTON ISD | \$6,568.00 | \$6,568.00 | \$0.00 | \$6,650.00 | \$6,527.34 | \$122.66 |
| 12 | 109910 | MOUNT CALM ISD | \$2,920.00 | \$2,862.19 | \$57.81 | \$2,957.00 | \$2,957.00 | \$0.00 |
| 08 | 225902 | MOUNT PLEASANT ISD | \$83,176.00 | \$78,920.62 | \$4,255.38 | \$84,207.00 | \$77,510.90 | \$6,696.10 |
| 08 | 080901 | MOUNT VERNON ISD | \$18,607.00 | \$18,607.00 | \$0.00 | \$18,837.00 | \$18,837.00 | \$0.00 |
| 17 | 009901 | MULESHOE ISD | \$32,834.00 | \$32,834.00 | \$0.00 | \$33,241.00 | \$33,241.00 | \$0.00 |
| 06 | 198906 | MUMFORD ISD | \$11,676.00 | \$11,676.00 | \$0.00 | \$11,820.00 | \$11,820.00 | \$0.00 |
| 07 | 107908 | MURCHISON ISD | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$5,911.00 | \$0.00 |
| 07 | 174904 | NACOGDOCHES ISD | \$124,034.00 | \$78,609.46 | \$45,424.54 | \$125,571.00 | \$68,831.93 | \$56,739.07 |
| 13 | 094903 | NAVARRO ISD | \$12,405.00 | \$12,405.00 | \$0.00 | \$12,559.00 | \$4,043.74 | \$8,515.26 |
| 06 | 093904 | NAVASOTA ISD | \$62,018.00 | \$62,018.00 | \$0.00 | \$62,786.00 | \$47,142.95 | \$15,643.05 |
| 05 | 123905 | NEDERLAND ISD | \$35,388.00 | \$0.00 | \$35,388.00 | \$35,826.00 | \$35,613.16 | \$212.84 |
| 08 | 019905 | NEW BOSTON ISD | \$26,997.00 | \$26,997.00 | \$0.00 | \$27,332.00 | \$15,257.34 | \$12,074.66 |
| 13 | 046901 | NEW BRAUNFELS ISD | \$70,044.00 | \$49,745.62 | \$20,298.38 | \$70,911.00 | \$0.00 | \$70,911.00 |
| 06 | 170908 | NEW CANEY ISD | \$190,063.00 | \$182,925.06 | \$7,137.94 | \$192,418.00 | \$174,604.63 | \$17,813.37 |
| 17 | 153905 | NEW HOME ISD | \$1,826.00 | \$667.90 | \$1,158.10 | \$1,849.00 | \$0.00 | \$1,849.00 |
| 06 | 236901 | NEW WAVERLY ISD | \$13,864.00 | \$13,864.00 | \$0.00 | \$14,036.00 | \$14,036.00 | \$0.00 |
| 11 | 220817 | NEWMAN INTERNATIONAL ACADEMY OF ARLINGTC | \$16,783.00 | \$16,783.00 | \$0.00 | \$16,991.00 | \$12,892.57 | \$4,098.43 |
| 05 | 176902 | NEWTON ISD | \$22,620.00 | \$20,332.01 | \$2,287.99 | \$22,900.00 | \$0.00 | \$22,900.00 |
| 13 | 089903 | NIXON-SMILEY CISD | \$18,242.00 | \$14,028.76 | \$4,213.24 | \$18,468.00 | \$14,089.13 | \$4,378.87 |
| 06 | 145906 | NORMANGEE ISD | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$5,911.00 | \$0.00 |
| 20 | 015910 | NORTH EAST ISD | \$496,130.00 | \$305,760.40 | \$190,369.60 | \$502,277.00 | \$370,032.44 | \$132,244.56 |
| 08 | 112906 | NORTH HOPKINS ISD | \$6,204.00 | \$6,204.00 | \$0.00 | \$6,280.00 | \$313.60 | \$5,966.40 |
| 08 | 139911 | NORTH LAMAR ISD | \$13,500.00 | \$13,500.00 | \$0.00 | \$13,667.00 | \$12,718.96 | \$948.04 |
| 06 | 154903 | NORTH ZULCH ISD | \$4,380.00 | \$4,380.00 | \$0.00 | \$4,434.00 | \$3,352.33 | \$1,081.67 |
| 20 | 015915 | NORTHSIDE ISD | \$1,091,119.00 | \$1,033,113.43 | \$58,005.57 | \$1,104,638.00 | \$164,114.92 | \$940,523.08 |
| 11 | 061911 | NORTHWEST ISD | \$82,082.00 | \$82,080.75 | \$1.25 | \$83,099.00 | \$83,099.00 | \$0.00 |
| 10 | 057809 | NOVA ACADEMY | \$21,525.00 | \$21,525.00 | \$0.00 | \$21,792.00 | \$15,407.00 | \$6,385.00 |
| 10 | 057827 | NOVA ACADEMY (SOUTHEAST) | \$13,135.00 | \$13,135.00 | \$0.00 | \$13,298.00 | \$9,409.00 | \$3,889.00 |
| 06 | 145907 | OAKWOOD ISD | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$5,911.00 | \$0.00 |
| 02 | 205905 | ODEM-EDROY ISD | \$14,959.00 | \$14,959.00 | \$0.00 | \$15,144.00 | \$13,150.95 | \$1,993.05 |
| 17 | 153903 | O'DONNELL ISD | \$2,191.00 | \$1,719.99 | \$471.01 | \$2,218.00 | \$604.09 | \$1,613.91 |
| 04 | 084802 | ODYSSEY ACADEMY INC | \$25,173.00 | \$25,173.00 | \$0.00 | \$25,485.00 | \$15,467.35 | \$10,017.65 |


| 12 | 050904 | OGLESBY ISD | \$1,461.00 | \$955.46 | \$505.54 | \$1,479.00 | \$0.00 | \$1,479.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 17 | 140905 | OLTON ISD | \$8,392.00 | \$8,392.00 | \$0.00 | \$8,496.00 | \$8,496.00 | \$0.00 |
| 06 | 187910 | ONALASKA ISD | \$12,770.00 | \$12,770.00 | \$0.00 | \$12,928.00 | \$10,342.40 | \$2,585.60 |
| 02 | 125903 | ORANGE GROVE ISD | \$23,349.00 | \$23,349.00 | \$0.00 | \$23,638.00 | \$13,466.70 | \$10,171.30 |
| 07 | 230903 | ORE CITY ISD | \$11,311.00 | \$11,000.00 | \$311.00 | \$11,451.00 | \$0.00 | \$11,451.00 |
| 07 | 201908 | OVERTON ISD | \$4,015.00 | \$4,015.00 | \$0.00 | \$4,065.00 | \$4,065.00 | \$0.00 |
| 07 | 001907 | PALESTINE ISD | \$47,061.00 | \$47,061.00 | \$0.00 | \$47,644.00 | \$0.00 | \$47,644.00 |
| 11 | 249906 | PARADISE ISD | \$7,298.00 | \$7,298.00 | \$0.00 | \$7,388.00 | \$7,238.00 | \$150.00 |
| 08 | 139909 | PARIS ISD | \$82,447.00 | \$73,547.50 | \$8,899.50 | \$83,468.00 | \$72,318.23 | \$11,149.77 |
| 04 | 101917 | PASADENA ISD | \$808,034.00 | \$808,034.00 | \$0.00 | \$818,046.00 | \$732,802.57 | \$85,243.43 |
| 02 | 013902 | PAWNEE ISD | \$27,362.00 | \$27,362.00 | \$0.00 | \$27,701.00 | \$26,150.11 | \$1,550.89 |
| 20 | 082903 | PEARSALL ISD | \$33,564.00 | \$33,564.00 | \$0.00 | \$33,979.00 | \$27,151.55 | \$6,827.45 |
| 11 | 184908 | PEASTER ISD | \$8,028.00 | \$8,028.00 | \$0.00 | \$8,127.00 | \$8,127.00 | \$0.00 |
| 18 | 195901 | PECOS-BARSTOW-TOYAH ISD | \$20,066.00 | \$0.00 | \$20,066.00 | \$20,315.00 | \$19,807.25 | \$507.75 |
| 17 | 095904 | PETERSBURG ISD | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,695.00 | \$3,695.00 | \$0.00 |
| 09 | 039903 | PETROLIA CISD | \$6,568.00 | \$6,568.00 | \$0.00 | \$6,650.00 | \$101.13 | \$6,548.87 |
| 08 | 172905 | PEWITT CISD | \$12,040.00 | \$11,832.69 | \$207.31 | \$12,190.00 | \$10,834.24 | \$1,355.76 |
| 13 | 227904 | PFLUGERVILLE ISD | \$244,053.00 | \$244,053.00 | \$0.00 | \$247,077.00 | \$169,180.47 | \$77,896.53 |
| 01 | 108909 | PHARR-SAN JUAN-ALAMO ISD | \$777,026.00 | \$709,952.84 | \$67,073.16 | \$786,654.00 | \$650,595.57 | \$136,058.43 |
| 11 | 061903 | PILOT POINT ISD | \$21,160.00 | \$4,065.04 | \$17,094.96 | \$21,423.00 | \$2,999.00 | \$18,424.00 |
| 07 | 092904 | PINE TREE ISD | \$59,829.00 | \$58,545.79 | \$1,283.21 | \$60,570.00 | \$59,135.60 | \$1,434.40 |
| 07 | 003801 | PINEYWOODS COMMUNITY ACADEMY | \$10,946.00 | \$10,946.00 | \$0.00 | \$11,082.00 | \$11,079.70 | \$2.30 |
| 17 | 251902 | PLAINS ISD | \$4,380.00 | \$4,227.14 | \$152.86 | \$4,434.00 | \$4,209.14 | \$224.86 |
| 10 | 043910 | PLANO ISD | \$332,335.00 | \$300,251.79 | \$32,083.21 | \$336,453.00 | \$300,994.81 | \$35,458.19 |
| 08 | 019912 | PLEASANT GROVE ISD | \$24,079.00 | \$24,079.00 | \$0.00 | \$24,377.00 | \$24,377.00 | \$0.00 |
| 20 | 007905 | PLEASANTON ISD | \$55,452.00 | \$55,452.00 | \$0.00 | \$56,139.00 | \$51,538.47 | \$4,600.53 |
| 16 | 117904 | PLEMONS-STINNETT-PHILLIPS CISD | \$4,380.00 | \$4,380.00 | \$0.00 | \$4,434.00 | \$4,434.00 | \$0.00 |
| 01 | 031909 | POINT ISABEL ISD | \$59,829.00 | \$59,829.00 | \$0.00 | \$60,570.00 | \$34,905.34 | \$25,664.66 |
| 05 | 123907 | PORT ARTHUR ISD | \$215,234.00 | \$201,012.45 | \$14,221.55 | \$217,901.00 | \$200,380.71 | \$17,520.29 |
| 05 | 123908 | PORT NECHES-GROVES ISD | \$28,092.00 | \$27,628.99 | \$463.01 | \$28,440.00 | \$27,451.29 | \$988.71 |
| 17 | 085902 | POST ISD | \$15,324.00 | \$15,324.00 | \$0.00 | \$15,513.00 | \$15,513.00 | \$0.00 |
| 20 | 007906 | POTEET ISD | \$28,456.00 | \$26,877.08 | \$1,578.92 | \$28,809.00 | \$22,216.82 | \$6,592.18 |
| 20 | 247904 | POTH ISD | \$6,933.00 | \$6,933.00 | \$0.00 | \$7,019.00 | \$6,447.79 | \$571.21 |
| 10 | 091913 | POTTSBORO ISD | \$7,298.00 | \$7,298.00 | \$0.00 | \$7,388.00 | \$4,982.33 | \$2,405.67 |
| 02 | 125905 | PREMONT ISD | \$5,109.00 | \$5,109.00 | \$0.00 | \$5,172.00 | \$3,538.15 | \$1,633.85 |
| 18 | 189902 | PRESIDIO ISD | \$25,173.00 | \$20,378.53 | \$4,794.47 | \$25,485.00 | \$25,485.00 | \$0.00 |
| 01 | 108910 | PROGRESO ISD | \$32,834.00 | \$11,003.88 | \$21,830.12 | \$33,241.00 | \$13,319.28 | \$19,921.72 |
| 04 | 101853 | PROMISE COMMUNITY SCHOOL | \$198,818.00 | \$198,818.00 | \$0.00 | \$201,281.00 | \$60,661.70 | \$140,619.30 |
| 10 | 043912 | PROSPER ISD | \$12,770.00 | \$12,338.79 | \$431.21 | \$12,928.00 | \$11,179.06 | \$1,748.94 |
| 08 | 034907 | QUEEN CITY ISD | \$10,216.00 | \$6,537.91 | \$3,678.09 | \$10,343.00 | \$8,557.96 | \$1,785.04 |
| 10 | 116908 | QUINLAN ISD | \$48,156.00 | \$36,606.08 | \$11,549.92 | \$48,752.00 | \$48,752.00 | \$0.00 |
| 07 | 250904 | QUITMAN ISD | \$12,040.00 | \$12,040.00 | \$0.00 | \$12,190.00 | \$12,190.00 | \$0.00 |
| 07 | 190903 | RAINS ISD | \$17,877.00 | \$12,799.96 | \$5,077.04 | \$18,099.00 | \$0.00 | \$18,099.00 |


| 18 | 231902 | RANKIN ISD | \$2,556.00 | \$2,556.00 | \$0.00 | \$2,587.00 | \$882.95 | \$1,704.05 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 01 | 245903 | RAYMONDVILLE ISD | \$36,482.00 | \$36,254.00 | \$228.00 | \$36,934.00 | \$27,538.90 | \$9,395.10 |
| 18 | 192901 | REAGAN COUNTY ISD | \$13,864.00 | \$12,992.80 | \$871.20 | \$14,036.00 | \$13,143.11 | \$892.89 |
| 02 | 137902 | RICARDO ISD | \$17,148.00 | \$17,148.00 | \$0.00 | \$17,360.00 | \$17,360.00 | \$0.00 |
| 03 | 045903 | RICE CISD | \$20,431.00 | \$20,431.00 | \$0.00 | \$20,684.00 | \$18,652.10 | \$2,031.90 |
| 12 | 175911 | RICE ISD | \$10,946.00 | \$10,946.00 | \$0.00 | \$11,082.00 | \$9,375.00 | \$1,707.00 |
| 10 | 057916 | RICHARDSON ISD | \$454,178.00 | \$454,178.00 | \$0.00 | \$459,805.00 | \$181,167.03 | \$278,637.97 |
| 01 | 214901 | RIO GRANDE CITY CISD | \$235,663.00 | \$224,142.28 | \$11,520.72 | \$238,583.00 | \$237,335.16 | \$1,247.84 |
| 01 | 031911 | RIO HONDO ISD | \$26,632.00 | \$12,968.61 | \$13,663.39 | \$26,962.00 | \$7,676.42 | \$19,285.58 |
| 11 | 126907 | RIO VISTA ISD | \$5,839.00 | \$0.00 | \$5,839.00 | \$5,911.00 | \$0.00 | \$5,911.00 |
| 08 | 194903 | RIVERCREST ISD | \$6,933.00 | \$6,933.00 | \$0.00 | \$7,019.00 | \$6,471.60 | \$547.40 |
| 12 | 161922 | ROBINSON ISD | \$8,392.00 | \$8,392.00 | \$0.00 | \$8,496.00 | \$8,496.00 | \$0.00 |
| 02 | 178909 | ROBSTOWN ISD | \$41,954.00 | \$37,870.63 | \$4,083.37 | \$42,474.00 | \$38,454.37 | \$4,019.63 |
| 06 | 166904 | ROCKDALE ISD | \$24,444.00 | \$23,907.86 | \$536.14 | \$24,746.00 | \$21,702.15 | \$3,043.85 |
| 15 | 069901 | ROCKSPRINGS ISD | \$4,744.00 | \$4,044.00 | \$700.00 | \$4,803.00 | \$524.32 | \$4,278.68 |
| 10 | 199901 | ROCKWALL ISD | \$70,408.00 | \$70,408.00 | \$0.00 | \$71,281.00 | \$46,126.24 | \$25,154.76 |
| 01 | 214903 | ROMA ISD | \$145,922.00 | \$145,922.00 | \$0.00 | \$147,730.00 | \$131,687.80 | \$16,042.20 |
| 17 | 110905 | ROPES ISD | \$5,839.00 | \$956.07 | \$4,882.93 | \$5,911.00 | \$0.00 | \$5,911.00 |
| 14 | 177901 | ROSCOE COLLEGIATE ISD | \$4,744.00 | \$4,744.00 | \$0.00 | \$4,803.00 | \$4,803.00 | \$0.00 |
| 12 | 073905 | ROSEBUD-LOTT ISD | \$8,392.00 | \$6,932.61 | \$1,459.39 | \$8,496.00 | \$7,122.06 | \$1,373.94 |
| 13 | 246909 | ROUND ROCK ISD | \$263,752.00 | \$263,752.00 | \$0.00 | \$267,020.00 | \$113,606.34 | \$153,413.66 |
| 08 | 139908 | ROXTON ISD | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,695.00 | \$3,694.44 | \$0.56 |
| 04 | 237905 | ROYAL ISD | \$51,074.00 | \$37,350.33 | \$13,723.67 | \$51,707.00 | \$29,412.89 | \$22,294.11 |
| 07 | 037907 | RUSK ISD | \$28,456.00 | \$28,456.00 | \$0.00 | \$28,809.00 | \$22,636.69 | \$6,172.31 |
| 12 | 014908 | SALADO ISD | \$10,946.00 | \$10,946.00 | \$0.00 | \$11,082.00 | \$11,082.00 | \$0.00 |
| 08 | 112909 | SALTILLO ISD | \$4,015.00 | \$0.00 | \$4,015.00 | \$4,065.00 | \$0.00 | \$4,065.00 |
| 10 | 074917 | SAM RAYBURN ISD | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$0.00 | \$5,911.00 |
| 20 | 015907 | SAN ANTONIO ISD | \$1,206,031.00 | \$710,776.57 | \$495,254.43 | \$1,220,974.00 | \$1,062,020.31 | \$158,953.69 |
| 07 | 203901 | SAN AUGUSTINE ISD | \$12,040.00 | \$12,040.00 | \$0.00 | \$12,190.00 | \$10,936.29 | \$1,253.71 |
| 01 | 031912 | SAN BENITO CISD | \$165,256.00 | \$165,256.00 | \$0.00 | \$167,304.00 | \$153,281.30 | \$14,022.70 |
| 02 | 066902 | SAN DIEGO ISD | \$8,392.00 | \$6,779.95 | \$1,612.05 | \$8,496.00 | \$8,443.03 | \$52.97 |
| 15 | 233901 | SAN FELIPE-DEL RIO CISD | \$132,424.00 | \$128,786.12 | \$3,637.88 | \$134,065.00 | \$122,331.62 | \$11,733.38 |
| 13 | 105902 | SAN MARCOS CISD | \$131,695.00 | \$109,278.59 | \$22,416.41 | \$133,327.00 | \$103,557.36 | \$29,769.64 |
| 04 | 084909 | SANTA FE ISD | \$20,431.00 | \$18,939.26 | \$1,491.74 | \$20,684.00 | \$10,989.78 | \$9,694.22 |
| 01 | 031913 | SANTA MARIA ISD | \$20,431.00 | \$20,431.00 | \$0.00 | \$20,684.00 | \$9,183.17 | \$11,500.83 |
| 01 | 031914 | SANTA ROSA ISD | \$18,242.00 | \$14,242.00 | \$4,000.00 | \$18,468.00 | \$15,236.36 | \$3,231.64 |
| 11 | 182904 | SANTO ISD | \$4,380.00 | \$4,380.00 | \$0.00 | \$4,434.00 | \$4,434.00 | \$0.00 |
| 10 | 074911 | SAVOY ISD | \$5,109.00 | \$5,109.00 | \$0.00 | \$5,172.00 | \$5,172.00 | \$0.00 |
| 20 | 094902 | SCHERTZ-CIBOLO-U CITY ISD | \$113,455.00 | \$113,455.00 | \$0.00 | \$114,861.00 | \$25,068.81 | \$89,792.19 |
| 15 | 207901 | SCHLEICHER ISD | \$6,568.00 | \$6,568.00 | \$0.00 | \$6,650.00 | \$6,650.00 | \$0.00 |
| 13 | 075903 | SCHULENBURG ISD | \$6,933.00 | \$6,933.00 | \$0.00 | \$7,019.00 | \$7,019.00 | \$0.00 |
| 10 | 129910 | SCURRY-ROSSER ISD | \$4,744.00 | \$4,744.00 | \$0.00 | \$4,803.00 | \$4,803.00 | \$0.00 |
| 06 | 008902 | SEALY ISD | \$36,482.00 | \$36,482.00 | \$0.00 | \$36,934.00 | \$24,261.89 | \$12,672.11 |


| 13 | 094901 | SEGUIN ISD | \$120,386.00 | \$111,496.63 | \$8,889.37 | \$121,878.00 | \$102,710.40 | \$19,167.60 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 17 | 083903 | SEMINOLE ISD | \$35,752.00 | \$0.00 | \$35,752.00 | \$36,195.00 | \$30,832.41 | \$5,362.59 |
| 04 | 101802 | SER-NINOS CHARTER SCHOOL | \$44,143.00 | \$44,143.00 | \$0.00 | \$44,690.00 | \$44,690.00 | \$0.00 |
| 01 | 108911 | SHARYLAND ISD | \$97,039.00 | \$97,039.00 | \$0.00 | \$98,241.00 | \$93,982.94 | \$4,258.06 |
| 07 | 210903 | SHELBYVILLE ISD | \$11,311.00 | \$11,311.00 | \$0.00 | \$11,451.00 | \$11,451.00 | \$0.00 |
| 04 | 101924 | SHELDON ISD | \$129,871.00 | \$102,321.48 | \$27,549.52 | \$131,480.00 | \$95,580.13 | \$35,899.87 |
| 06 | 204904 | SHEPHERD ISD | \$31,010.00 | \$30,987.30 | \$22.70 | \$31,394.00 | \$31,225.71 | \$168.29 |
| 10 | 091906 | SHERMAN ISD | \$95,580.00 | \$87,284.71 | \$8,295.29 | \$96,764.00 | \$58,185.34 | \$38,578.66 |
| 05 | 100904 | SILSBEE ISD | \$11,676.00 | \$11,676.00 | \$0.00 | \$11,820.00 | \$10,457.79 | \$1,362.21 |
| 16 | 023902 | SILVERTON ISD | \$2,920.00 | \$2,920.00 | \$0.00 | \$2,957.00 | \$2,957.00 | \$0.00 |
| 08 | 019909 | SIMMS ISD | \$5,839.00 | \$5,839.00 | \$0.00 | \$5,911.00 | \$5,911.00 | \$0.00 |
| 02 | 205906 | SINTON ISD | \$25,903.00 | \$25,903.00 | \$0.00 | \$26,224.00 | \$26,224.00 | \$0.00 |
| 11 | 049909 | SIVELLS BEND ISD | \$1,826.00 | \$1,826.00 | \$0.00 | \$1,849.00 | \$1,195.83 | \$653.17 |
| 17 | 152903 | SLATON ISD | \$20,066.00 | \$18,901.26 | \$1,164.74 | \$20,315.00 | \$6,663.05 | \$13,651.95 |
| 06 | 026903 | SNOOK ISD | \$12,040.00 | \$12,040.00 | \$0.00 | \$12,190.00 | \$3,249.27 | \$8,940.73 |
| 14 | 208902 | SNYDER ISD | \$40,130.00 | \$40,130.00 | \$0.00 | \$40,627.00 | \$32,448.72 | \$8,178.28 |
| 19 | 071909 | SOCORRO ISD | \$601,922.00 | \$601,922.00 | \$0.00 | \$609,380.00 | \$592,901.97 | \$16,478.03 |
| 20 | 015909 | SOMERSET ISD | \$68,584.00 | \$68,584.00 | \$0.00 | \$69,434.00 | \$43,121.42 | \$26,312.58 |
| 06 | 026902 | SOMERVILLE ISD | \$7,298.00 | \$7,298.00 | \$0.00 | \$7,388.00 | \$7,388.00 | \$0.00 |
| 15 | 218901 | SONORA ISD | \$12,040.00 | \$0.00 | \$12,040.00 | \$12,190.00 | \$8,220.98 | \$3,969.02 |
| 20 | 015908 | SOUTH SAN ANTONIO ISD | \$188,968.00 | \$188,968.00 | \$0.00 | \$191,310.00 | \$15,625.38 | \$175,684.62 |
| 20 | 015917 | SOUTHSIDE ISD | \$89,378.00 | \$89,378.00 | \$0.00 | \$90,485.00 | \$76,319.29 | \$14,165.71 |
| 20 | 015912 | SOUTHWEST ISD | \$164,162.00 | \$131,482.54 | \$32,679.46 | \$166,196.00 | \$134,052.12 | \$32,143.88 |
| 20 | 015807 | SOUTHWEST PREPARATORY SCHOOL | \$16,418.00 | \$16,418.00 | \$0.00 | \$16,621.00 | \$16,621.00 | \$0.00 |
| 04 | 101838 | SOUTHWEST SCHOOL | \$86,824.00 | \$0.00 | \$86,824.00 | \$87,900.00 | \$0.00 | \$87,900.00 |
| 06 | 170907 | SPLENDORA ISD | \$48,520.00 | \$44,048.94 | \$4,471.06 | \$49,122.00 | \$49,122.00 | \$0.00 |
| 04 | 101920 | SPRING BRANCH ISD | \$528,232.00 | \$508,078.79 | \$20,153.21 | \$534,777.00 | \$424,482.19 | \$110,294.81 |
| 07 | 092907 | SPRING HILL ISD | \$16,418.00 | \$16,418.00 | \$0.00 | \$16,621.00 | \$15,851.47 | \$769.53 |
| 04 | 101919 | SPRING ISD | \$614,325.00 | \$602,388.91 | \$11,936.09 | \$621,937.00 | \$213,668.90 | \$408,268.10 |
| 17 | 140907 | SPRINGLAKE-EARTH ISD | \$4,015.00 | \$272.66 | \$3,742.34 | \$4,065.00 | \$0.00 | \$4,065.00 |
| 05 | 229905 | SPURGER ISD | \$5,109.00 | \$5,109.00 | \$0.00 | \$5,172.00 | \$5,172.00 | \$0.00 |
| 04 | 079910 | STAFFORD MSD | \$61,288.00 | \$56,338.93 | \$4,949.07 | \$62,048.00 | \$7,227.64 | \$54,820.36 |
| 11 | 072903 | STEPHENVILLE ISD | \$43,048.00 | \$43,048.00 | \$0.00 | \$43,582.00 | \$43,582.00 | \$0.00 |
| 20 | 247906 | STOCKDALE ISD | \$11,311.00 | \$11,311.00 | \$0.00 | \$11,451.00 | \$11,451.00 | \$0.00 |
| 08 | 112910 | SULPHUR BLUFF ISD | \$1,096.00 | \$0.00 | \$1,096.00 | \$1,110.00 | \$1,110.00 | \$0.00 |
| 08 | 112901 | SULPHUR SPRINGS ISD | \$70,773.00 | \$70,773.00 | \$0.00 | \$71,650.00 | \$70,720.00 | \$930.00 |
| 10 | 057919 | SUNNYVALE ISD | \$4,744.00 | \$4,744.00 | \$0.00 | \$4,803.00 | \$4,803.00 | \$0.00 |
| 14 | 177902 | SWEETWATER ISD | \$21,890.00 | \$9,481.85 | \$12,408.15 | \$22,161.00 | \$8,822.63 | \$13,338.37 |
| 17 | 153904 | TAHOKA ISD | \$9,122.00 | \$0.00 | \$9,122.00 | \$9,235.00 | \$0.00 | \$9,235.00 |
| 13 | 246911 | TAYLOR ISD | \$51,439.00 | \$50,287.29 | \$1,151.71 | \$52,076.00 | \$40,703.42 | \$11,372.58 |
| 12 | 081904 | TEAGUE ISD | \$11,676.00 | \$10,069.89 | \$1,606.11 | \$11,820.00 | \$11,544.87 | \$275.13 |
| 05 | 123803 | TEKOA ACADEMY OF ACCELERATED STUDIES STEM | \$16,783.00 | \$0.00 | \$16,783.00 | \$16,991.00 | \$16,991.00 | \$0.00 |
| 12 | 014909 | TEMPLE ISD | \$125,128.00 | \$78,363.09 | \$46,764.91 | \$126,679.00 | \$108,958.06 | \$17,720.94 |


| 07 | 210904 | TENAHA ISD | \$8,757.00 | \$7,942.24 | \$814.76 | \$8,866.00 | \$7,942.24 | \$923.76 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 18 | 022004 | TERLINGUA CSD | \$732.00 | \$732.00 | \$0.00 | \$741.00 | \$741.00 | \$0.00 |
| 08 | 019907 | TEXARKANA ISD | \$131,695.00 | \$0.00 | \$131,695.00 | \$133,327.00 | \$0.00 | \$133,327.00 |
| 04 | 084906 | TEXAS CITY ISD | \$143,733.00 | \$143,733.00 | \$0.00 | \$145,514.00 | \$52,235.73 | \$93,278.27 |
| 14 | 221801 | TEXAS COLLEGE PREPARATORY ACADEMIES | \$23,714.00 | \$23,664.22 | \$49.78 | \$24,008.00 | \$16,927.72 | \$7,080.28 |
| 04 | 101861 | THE RHODES SCHOOL | \$48,156.00 | \$43,382.73 | \$4,773.27 | \$48,752.00 | \$43,973.75 | \$4,778.25 |
| 13 | 246912 | THRALL ISD | \$4,015.00 | \$4,015.00 | \$0.00 | \$4,065.00 | \$4,065.00 | \$0.00 |
| 11 | 072901 | THREE WAY ISD | \$4,744.00 | \$4,744.00 | \$0.00 | \$4,803.00 | \$3,527.35 | \$1,275.65 |
| 07 | 210905 | TIMPSON ISD | \$10,946.00 | \$4,547.89 | \$6,398.11 | \$11,082.00 | \$0.00 | \$11,082.00 |
| 10 | 091907 | TIOGA ISD | \$6,204.00 | \$6,204.00 | \$0.00 | \$6,280.00 | \$5,905.68 | \$374.32 |
| 10 | 091918 | TOM BEAN ISD | \$11,311.00 | \$11,311.00 | \$0.00 | \$11,451.00 | \$9,302.48 | \$2,148.52 |
| 04 | 101921 | TOMBALL ISD | \$76,245.00 | \$76,245.00 | \$0.00 | \$77,190.00 | \$51,072.00 | \$26,118.00 |
| 10 | 057813 | TRINITY BASIN PREPARATORY | \$103,240.00 | \$103,240.00 | \$0.00 | \$104,520.00 | \$31,009.00 | \$73,511.00 |
| 10 | 057849 | TRINITY ENVIRONMENTAL ACADEMY | \$6,933.00 | \$6,933.00 | \$0.00 | \$7,019.00 | \$7,008.99 | \$10.01 |
| 12 | 014910 | TROY ISD | \$14,594.00 | \$14,594.00 | \$0.00 | \$14,775.00 | \$14,775.00 | \$0.00 |
| 04 | 101840 | TWO DIMENSIONS PREPARATORY ACADEMY | \$42,319.00 | \$42,319.00 | \$0.00 | \$42,843.00 | \$35,425.13 | \$7,417.87 |
| 07 | 212905 | TYLER ISD | \$199,548.00 | \$164,378.32 | \$35,169.68 | \$202,020.00 | \$19,553.73 | \$182,466.27 |
| 07 | 230908 | UNION GROVE ISD | \$5,474.00 | \$5,474.00 | \$0.00 | \$5,542.00 | \$5,542.00 | \$0.00 |
| 01 | 240903 | UNITED ISD | \$548,661.00 | \$548,661.00 | \$0.00 | \$555,459.00 | \$283,175.56 | \$272,283.44 |
| 10 | 057808 | UNIVERSAL ACADEMY | \$15,688.00 | \$15,688.00 | \$0.00 | \$15,883.00 | \$15,883.00 | \$0.00 |
| 13 | 227819 | UNIVERSITY OF TEXAS ELEMENTARY CHARTER SCHC | \$7,663.00 | \$6,862.32 | \$800.68 | \$7,758.00 | \$7,519.26 | \$238.74 |
| 20 | 232903 | UVALDE CISD | \$113,820.00 | \$100,776.00 | \$13,044.00 | \$115,230.00 | \$52,969.18 | \$62,260.82 |
| 01 | 108916 | VALLEY VIEW ISD | \$73,692.00 | \$59,050.00 | \$14,642.00 | \$74,605.00 | \$74,605.00 | \$0.00 |
| 07 | 234906 | VAN ISD | \$22,620.00 | \$22,620.00 | \$0.00 | \$22,900.00 | \$22,900.00 | \$0.00 |
| 03 | 235902 | VICTORIA ISD | \$191,887.00 | \$191,887.00 | \$0.00 | \$194,264.00 | \$175,488.83 | \$18,775.17 |
| 12 | 161801 | WACO CHARTER SCHOOL | \$7,298.00 | \$0.00 | \$7,298.00 | \$7,388.00 | \$4,299.84 | \$3,088.16 |
| 12 | 161914 | WACO ISD | \$322,850.00 | \$286,464.76 | \$36,385.24 | \$326,850.00 | \$164,511.44 | \$162,338.56 |
| 04 | 237904 | WALLER ISD | \$86,095.00 | \$86,095.00 | \$0.00 | \$87,162.00 | \$77,442.76 | \$9,719.24 |
| 05 | 229904 | WARREN ISD | \$16,418.00 | \$0.00 | \$16,418.00 | \$16,621.00 | \$0.00 | \$16,621.00 |
| 07 | 102903 | WASKOM ISD | \$9,852.00 | \$9,852.00 | \$0.00 | \$9,974.00 | \$5,222.99 | \$4,751.01 |
| 10 | 070801 | WAXAHACHIE FAITH FAMILY ACADEMY | \$78,069.00 | \$76,767.01 | \$1,301.99 | \$79,036.00 | \$75,244.00 | \$3,792.00 |
| 10 | 070912 | WAXAHACHIE ISD | \$60,924.00 | \$25,970.27 | \$34,953.73 | \$61,678.00 | \$0.00 | \$61,678.00 |
| 13 | 227803 | WAYSIDE SCHOOLS | \$57,640.00 | \$57,640.00 | \$0.00 | \$58,355.00 | \$58,355.00 | \$0.00 |
| 01 | 240904 | WEBB CISD | \$3,285.00 | \$2,661.19 | \$623.81 | \$3,326.00 | \$0.00 | \$3,326.00 |
| 03 | 045905 | WEIMAR ISD | \$9,122.00 | \$9,122.00 | \$0.00 | \$9,235.00 | \$9,233.57 | \$1.43 |
| 07 | 037909 | WELLS ISD | \$2,920.00 | \$2,920.00 | \$0.00 | \$2,957.00 | \$2,957.00 | \$0.00 |
| 01 | 108913 | WESLACO ISD | \$332,700.00 | \$269,462.67 | \$63,237.33 | \$336,822.00 | \$336,822.00 | \$0.00 |
| 05 | 100908 | WEST HARDIN COUNTY CISD | \$8,392.00 | \$8,392.00 | \$0.00 | \$8,496.00 | \$8,496.00 | \$0.00 |
| 12 | 161916 | WEST ISD | \$14,229.00 | \$14,229.00 | \$0.00 | \$14,405.00 | \$14,405.00 | \$0.00 |
| 05 | 181906 | WEST ORANGE-COVE CISD | \$53,263.00 | \$52,405.19 | \$857.81 | \$53,923.00 | \$37,309.94 | \$16,613.06 |
| 02 | 178915 | WEST OSO ISD | \$22,255.00 | \$22,255.00 | \$0.00 | \$22,531.00 | \$22,531.00 | \$0.00 |
| 07 | 201914 | WEST RUSK COUNTY CONSOLIDATED ISD | \$16,783.00 | \$16,783.00 | \$0.00 | \$16,991.00 | \$13,842.07 | \$3,148.93 |
| 07 | 202905 | WEST SABINE ISD | \$12,040.00 | \$12,040.00 | \$0.00 | \$12,190.00 | \$1,053.58 | \$11,136.42 |


| 07 | 001908 | WESTWOOD ISD | \$21,160.00 | \$21,160.00 | \$0.00 | \$21,423.00 | \$21,423.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03 | 241904 | WHARTON ISD | \$37,576.00 | \$37,576.00 | \$0.00 | \$38,042.00 | \$29,612.95 | \$8,429.05 |
| 11 | 220920 | WHITE SETTLEMENT ISD | \$69,679.00 | \$69,679.00 | \$0.00 | \$70,542.00 | \$68,548.80 | \$1,993.20 |
| 17 | 040902 | WHITEFACE CISD | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,695.00 | \$3,695.00 | \$0.00 |
| 07 | 212906 | WHITEHOUSE ISD | \$38,671.00 | \$37,674.25 | \$996.75 | \$39,150.00 | \$34,425.88 | \$4,724.12 |
| 10 | 091910 | WHITEWRIGHT ISD | \$8,757.00 | \$8,757.00 | \$0.00 | \$8,866.00 | \$8,866.00 | \$0.00 |
| 09 | 243905 | WICHITA FALLS ISD | \$241,500.00 | \$219,037.00 | \$22,463.00 | \$244,492.00 | \$198,540.37 | \$45,951.63 |
| 13 | 105905 | WIMBERLEY ISD | \$13,864.00 | \$11,451.19 | \$2,412.81 | \$14,036.00 | \$8,284.56 | \$5,751.44 |
| 08 | 225905 | WINFIELD ISD | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,695.00 | \$2,760.20 | \$934.80 |
| 18 | 248902 | WINK-LOVING ISD | \$6,204.00 | \$6,204.00 | \$0.00 | \$6,280.00 | \$6,280.00 | \$0.00 |
| 07 | 250907 | WINNSBORO ISD | \$20,431.00 | \$20,431.00 | \$0.00 | \$20,684.00 | \$20,684.00 | \$0.00 |
| 07 | 212910 | WINONA ISD | \$16,053.00 | \$7,970.36 | \$8,082.64 | \$16,252.00 | \$0.00 | \$16,252.00 |
| 10 | 116909 | WOLFE CITY ISD | \$8,392.00 | \$8,392.00 | \$0.00 | \$8,496.00 | \$8,436.00 | \$60.00 |
| 03 | 196902 | WOODSBORO ISD | \$7,663.00 | \$7,663.00 | \$0.00 | \$7,758.00 | \$7,758.00 | \$0.00 |
| 05 | 229903 | WOODVILLE ISD | \$13,500.00 | \$13,500.00 | \$0.00 | \$13,667.00 | \$3,969.94 | \$9,697.06 |
| 10 | 043914 | WYLIE ISD | \$70,773.00 | \$70,773.00 | \$0.00 | \$71,650.00 | \$63,334.23 | \$8,315.77 |
| 14 | 221912 | WYLIE ISD | \$34,293.00 | \$34,293.00 | \$0.00 | \$34,718.00 | \$34,718.00 | \$0.00 |
| 07 | 250905 | YANTIS ISD | \$6,568.00 | \$6,568.00 | \$0.00 | \$6,650.00 | \$6,650.00 | \$0.00 |
| 19 | 071905 | YSLETA ISD | \$655,912.00 | \$517,695.09 | \$138,216.91 | \$664,039.00 | \$593,070.73 | \$70,968.27 |
| 01 | 253901 | ZAPATA COUNTY ISD | \$70,773.00 | \$54,344.26 | \$16,428.74 | \$71,650.00 | \$71,540.03 | \$109.97 |
| 07 | 003906 | ZAVALLA ISD | \$3,650.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 025906 | ZEPHYR ISD | \$1,826.00 | \$1,640.46 | \$185.54 | \$1,849.00 | \$1,789.29 | \$59.71 |

