

# 2021-2022 Summer Career and Technical Education Grant Letter of Interest (LOI) Application Due 11:59 p.m. CT, March 28, 2022

Texas Education Agency	NOGA ID						
Authorizing legislation	General Appropria	tions A	ct, House Bill 1,	Articl	e IX, Section 1	8.114(c)(v)	
3 3					Appl	lication stamp-in o	late and time
This LOI application must be	submitted via email to <b>loi</b> a	applicati	ons@tea.texas.gov.				
The LOI application may be sare acceptable.	signed with a digital ID or it	: may be	signed by hand. Both f	orms o	f signature		
TEA must receive the application Grant period from			022. ptember 30, 2022				
Pre-award costs permitte	ed from P	ward A	Innouncement Da	te			
Required Attachment	S	Hasi					
1. Excel workbook with th	ne grant's budget sched	ules (lin	ked along with this	form	on the TEA Grants	s Opportuniti	es page)
See the Program Guidelin	nes for for additional att	achmer	nt information.				
Select Focus Area (Ap	oplicants May Select	One o	r Both Focus Area	as)			
▼ Focus Area 1: Career	and Technical Education	n Cours	Se				
Focus Area 2: Work-E	Based Learning Experier	nces					
<b>Amendment Number</b>	<b>建设建筑组织</b>						
Amendment number (Fo	or amendments only; er	nter N/A	when completing	this fo	rm to apply for gr	ant funds):	
Applicant Information		hall to				St. II. Bl. Burn	
Organization Plano ISD			CDN 043910 Cam	pus		ESC 10 DUN	S 010491686
Address 2700 West 15th	) Street		City Plano		ZIP 75075	Vendor ID	756002252
Primary Contact Karen B	uechman	Email	karen.buechman@	pisd.e	edu	Phone 46	9-752-8972
Secondary Contact Cour	tney Reeves	Email	courtney.reeves@	pisd.e	du	Phone 46	9-752-8118
<b>Certification and Inco</b>			NA PERSONAL PROPERTY OF THE PERSONAL PROPERTY	A III			
I understand that this application binding agreement. I her and that the organization binding contractual agre compliance with all applications.	reby certify that the info n named above has autle ement. I certify that any	rmatior norized vensuin	n contained in this a me as its represent g program and acti	pplica ative t	ition is, to the bes o obligate this or	t of my know ganization in	ledge, correct a legally
I further certify my accepand that these document							
☐ LOI application, guide	elines, and instructions		Г	] Deb	parment and Susp	ension Certif	ication
General and application	ion-specific Provisions a	nd Assu	ırances [	Lob	bying Certificatio	n	
Authorized Official Name	e Courtney Reeves			Title	Executive Directo	or of Finance	
Email courtney.reeves@	opisd.edu				Phone 469-752	2-8118	
Signature (mut)	rly Reenis				Date 2	23/202	2

RFA # 701-22-106 SAS # 473-22 2021-2022 Summer Career and Technical Education Grant

Page 1 of 7

CDN 043910 Vendor ID 1756002252 Amendment #	ŧ
Shared Services Arrangements	
Shared services arrangements (SSAs) are permitted for this grant. Check the box below if applying as fiscal agen	t.
The LEA or ESC submitting this application is the fiscal agent of a planned SSA. All participating agencies will e into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants	enter

understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA

# Statutory/Program Assurances

The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances.

Check each of the following boxes to indicate your compliance.

members, and submitted to TEA before the NOGA is issued.

- 1. The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this LOI will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
- 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- 3. The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2021-2022 Summer Career and Technical Education Grant Program Guidelines.
- 4. The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2021-2022 Summer Career and Technical Education Grant Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
- 5. The applicant provides assurance that curriculum will be appropriately aligned to regional labor market supported CTE programs of study.
- ☑ 6. The applicant provides assurance to provide data to TEA on student completion of courses through a special collection process run by TEA.
- 7. The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 standards, and the WCAG 2.0 AA Accessibility Guidelines.

CDN 043910	Vendor ID	1756002252		Amendment #	
Summary of	Program		1,5816		
				nented with grant funds. Include the overall mission and specific needs	
				address the mission and needs. NOTE: If applying for both Focus Ar	reas,
applicant mus	t CLEARLY	distinguish betwe	een ti	the two in your response.	
We are planning	g a Computer	Science Summer Br	idge F	Program targeted to incoming 9th graders. Currently, female students accou	ınt for
27.3% of all stud	dents enrolled	l in computer science	ce cou	urses in grades 8-12. By providing summer camps that are free to students, v	ve octive
in providing thi	tne interest ii	n computer science	TOF SEC	udents from underrepresented populations at Plano ISD. Another major objectives of female and underrepresented students to the opportunities for a	a
career in a comp	puter science	-related industry an	d Prog	gramming and Software Development and Cybersecurity Programs of Study.	Of
the over 2150 st	tudents enrol	led in a computer so	cience	e course, 54.5% have stated they would like to explore a career in computer	
science. With th	he proposed s	ummer bridge prog	jram, ۱	we would look to increase the number of participants in computer science	r biab
		nt facilitators for inc		nis program allows us to develop a vertical support program where our senior og 9th graders.	iligii
Students Will Sc	ive as a stade	The facilitations for the		.5 5 9	
Qualification	s and Expe	rience for Key P	erso	onnel	Wall.
Outline the req	uired qualifi	cations and experi	ience	e for primary project personnel and any external consultants projected	to
be involved in t	the impleme	ntation and delive	ry of	f the program. Include whether the position is existing or proposed.	
Title and	d Responsibi	lities of Position		Required Qualifications and Experience	
Toachor supor	vices student	facilitators, works w	ith	Teaching experience, content knowledge and ability to write and adjust	
		rriculum, and leads	1011	curriculum as needed. Computer science content knowledge request.	
instruction.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Proposed.	
Student facilitat	ors - works w	ith students in the		Computer science content knowledge and ability to collaborate with other	rs.
1		nd support the learr	ning.	Computer science content knowledge required. Proposed.	
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				Fundamental and the state of th	

CDN 043910 Vendor ID 1756002252	Amendment #
	osed program. What activities/strategies will be implemented to meet those focus Areas, applicant must CLEARLY distinguish between the two in
learning and career opportunities for students the classroom time and programming, the teach	iency is not necessarily the goal. It is more about exposure to new areas of nat would not normally be targeted to participate in these fields. Through ers and student facilitators will challege participants to implement skills on programming skills training they receive in class.
Performance and Evaluation Measures	
with the purpose of the program. Include the too	or this program which are related to student outcomes and are consistent ols used to measure performance, as well as the processes that will be used and strategies. <b>NOTE: If applying for both Focus Areas, applicant must response.</b>
We would like to see the following outcomes fro	m this program. We will use pre- and post- surveys to determine success.
-Increase knowledge of technology -Workforce readiness skills (e.g. teamwork, analy- Increase confidence in technology skills -Increased awareness of and interest in technolo -Increased likelihood/attainment of high school generated likelihood of post-secondary degree can be a secondary degree of the secondary degree	gy-related careers graduation and college enrollment or certification in tech related fields.

CDN	043910	Vendor ID	1756002252	Amendment #	

# **Budget Narrative**

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs. NOTE: If applying for both Focus Areas, applicant must CLEARLY distinguish between the two in your response.

The Computer Science Summer Bridge Program would be offered for its third year to students rising to 9th grade. Students moving into 9th grade in 2022-2023 will register to participate in this program. Since this program was funded through this grant for the past two years, no funds have been allocated towards this program.

Grant funds will assist with:

- -Our plan is to hire two teachers and up to six student facilitators for this program to provide instruction.
- -Professional and contract services will require fingerprinting of all student facilitator candidates.
- -Supplies and materials such a CS related learning resources (textbook for students to keep through high school, Python programming language laminated cheat sheet, and program related office supplies.
- -Operating costs cover transportation costs for field trips to industry partners.

Surveys will be completed at the end of each session to track: Depth of Knowledge obtained, were participants challenged, and were the needs of all students met.

In addition, if the grant is no longer available, we will need to look for additional funding sources, or charge a registration fee.

Program Requirements
1. <b>Focus Area 1</b> : Applicants must specify which program(s) of study and the CTE course(s) in the program(s) of study that will be offered (see <a href="https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/cte-programs-of-study">https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/cte-programs-of-study</a> for a list of the approved statewide programs of study). Include the number of students who be engaged and supported in this focus area.
We are expecting to serve up to 130 students.
Science, Technology, Engineering, and Mathematics Career Cluster Cybersecurity Program of Study Computer Science I or AP Computer Science Principles
Or,
Science, Technology, Engineering, and Mathematics Career Cluster Programming and Software Development Program of Study Computer Science I or AP Computer Science Principles
2. <b>Focus Area 2:</b> Applicants must specify business and industry partners who will be involved in the program. Additionally, specify the work-based learning model(s) which will be utilized and the number of students who will be engaged and supported.

Amendment #

CDN 043910 Vendor ID 1756002252

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CDN	043910	Vendor I

RFA # 701-22-106 SAS # 473-22

1756002252

Amendment #

Appendix I: Amendment Description and Purpose (leave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the Administering a Grant page. The following are required to be submitted for an amendment: (1) Page 1 of the application with updated contact information and current authorized official's signature and date, (2) Appendix I with changes identified and described, (3) all updated sections of the application or budget affected by the changes identified below, and, if applicable, (4) Amended Budget Request. Amendment Instructions with more details can be found on the last tab of the budget template.

You may duplicate this page

Amended Section	Reason for Amendment
_	
<b>Y</b>	
_	

2021-2022 Summer Career and Technical Education Grant

Authorized by: General Appropriations Act, House Bill 1, Article IX, Section 18.114(c)(v)

IMPORTANT NOTICE: Application Part 2 (these budget pages) is not compatible with Google Docs.

Complete the supporting budget worksheets first, i.e., 6100, 6200, 6300.... The Program Budget Summary worksheet is linked to and will auto-populate with the amounts you entered on the respective supporting budget worksheets. All budgeted amounts must be entered in whole dollar amounts. *Do not enter any cents.* 

On each supporting budget worksheet, complete the Total Program Costs and Total Direct Admin Costs lines. Together these lines must equal the Grand Total otherwise the field will change color to red indicating an error. These amounts will automatically populate on the Program Budget Summary worksheet.

If pre-award costs are allowable, budget all pre-award costs in the Pre-Award Cost column on the appropriate supporting budget worksheet(s).

#### Payroll 6100

Complete this worksheet to request payroll costs. Do not request funds for consultants or contractors on this worksheet; those funds should be requested on the Professional and Contracted Services 6200 worksheet.

# **Professional and Contracted Services 6200**

Complete this worksheet to request professional services, consulting services, and contracted services.

#### Supplies and Materials 6300

Complete this worksheet to request supplies and materials.

#### Other Operating Costs 6400

Complete this worksheet to request other operating costs. Be sure to comply with documentation requirements, where applicable.

# **Capital Outlay 6600**

Complete this worksheet to request capital outlay costs.

Capital outlay means funds budgeted or expended to purchase capital assets, such as equipment, or expenditures for the acquisition cost of capital assets. Capital assets are tangible or intangible assets having a useful life of more than one year, which are valued at \$5,000 or greater per unit, or the applicant's capitalization level, whichever is less. Capital outlay may include expenditures to make improvements to capital assets that materially increase their value or useful life.

#### **Program Budget Summary**

This worksheet auto-populates from the supporting budget worksheets for Program Costs, Direct Admin Costs, and Pre-award Costs, if applicable. There are only a few fields that may require input from the grantee, if applicable, such as indicating *Consolidate Administrative Funds, Indirect Costs, Shared Services Arrangement,* or the *Administrative Cost Calculation*.

*Indirect Costs* - Neither direct nor indirect administrative costs may be charged to this grant program. Maximum Indirect Cost Workbook link.

Shared Services Arrangement - If applicable, enter amount of payments to member districts on line 9.

Administrative Cost Calculation - Neither direct nor indirect administrative costs may be charged to this grant program.

For further guidance, refer to the **Budgeting Costs Guidance Handbook**.

# 2021-2022 Summer Career and Technical Education Grant

General Appropriations Act. House Bill 1. Article IX. Section 18.114(c)(v) Contingency for HB 3

	General Appropriations Act, House								
	County District Number or Vendor ID			Amend	lment # (for a	mendm	ents only):		
		Payroll Cost	s (6100)						
	Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions Less than 100% Grant Funded	Foo	cus Area 1	Focu	s Area 2		nt Amount udgeted
1	Teacher	2	0	\$	5,040	\$	0)=0	T \$	5,040
	Educational Aide				-,	\$	:(4)	\$	
	Tutor	-				\$	72	\$	4
	ram Management and Administration	1				Ψ		I -	
	Project Director	T		\$	:•)			\$	
	Project Coordinator			\$	:•1	\$	3€3	\$	:-
	Teacher Facilitator			_		\$	5#6	\$	
_	Teacher Supervisor	1	-	\$	27	\$	1/2	\$	
_	Secretary/Admin Assistant	+	-	\$		\$		\$	
	Data Entry Clerk	1		\$	-	\$	0.00	\$	
	Grant Accountant/Bookkeeper		<u> </u>	\$	:=1	\$	12-2	\$	-
	Evaluator/Evaluation Specialist	<del> </del>		\$		\$	0.51	\$	-
	iliary			Ψ		Ψ		ĮΨ	
	Counselor	T		_		\$	Œ,	\$	
	Social Worker			\$		\$		\$	
	Community Liaison/Parent Coordinator		-	\$		\$	954	\$	
	cation Service Center (to be completed by ESC only wi	on ESC is the s	nnlicant)	Ψ		Ψ		ΙΨ	
	ESC Specialist/Consultant	len LSC is the a	ipplicality	\$	140			\$	-
				\$	3	\$	(€	\$	57
	ESC Coordinator/Manager/Supervisor			\$		\$		\$	-
	ESC Support Staff		-	\$	-	\$	100 100	\$	
	ESC Other: (Enter position title here)		-			\$	(#)	\$	
	ESC Other: (Enter position title here)	+	-	\$	(40) (40)	\$	-	\$	
	ESC Other: (Enter position title here)		l	Φ	-	Φ		Φ	
	er Employee Positions	1 6	1 0	dr.	E 000	φ.		l ¢	5,000
	Summer Student Facilitators	6	0	\$	5,000	\$	112	\$	5,000
_	(Enter position title here)	0.14.1.15	0	\$	10.040	\$ <b>\$</b>	1.00	\$	10.040
23		Subtotal Emp	ployee Costs:	2	10,040	3	Ú. <del></del>	Þ	10,040
	stitute, Extra-Duty Pay, Benefits Costs					Ι φ		T &	
	6112 - Substitute Pay					\$	0.5	\$	<b>→</b> 3
	6119 - Professional Staff Extra-Duty Pay			\$	<u> </u>	\$	1.5	\$	
_	6121 - Support Staff Extra-Duty Pay			\$	1.500	\$	5.53	\$	1 500
	6140 - Employee Benefits			\$	1,500	_		\$	1,500
	61XX - Tuition Remission (IHEs only)			\$	4 500	\$	-	\$	4 500
29	Subtotal Substitute, Ex	tra-Duty Pay, Be	enetits Costs:	\$	1,500	\$	-	\$	1,500
30		Total Pro	ogram Costs:	\$	11,540	\$	-	\$	11,540

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division

Administering a Grant page.

FOR	TEA USE ONLY	
Changes on this page have been confirmed with:	On this date:	
Via telephone/fax/email (circle as appropriate):	By TEA staff person:	

# 2021-2022 Summer Career and Technical Education Grant

General Appropriations Act, House Bill 1, Article IX, Section 18.114(c)(v) Contingency for HB 3

	and the second s
County District Number or Vendor ID: 043910	Amendment #:

# Professional and Contracted Services (6200)

**NOTE:** Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider. Please provide a brief description for the service and purpose.

	Description of Service and Purpose	F	ocus Area 1	Fo	cus Area 2	nt Amount udgeted
	6269 - Rental or lease of buildings, space in buildings, or land			4		
1		\$	•	\$		\$
	Service: Finger printing					200
2	Specify purpose: student hires will need to be fingerprinted	\$	390	\$	*	\$ 390
	Service:					
3	Specify purpose:	\$		\$		\$ 
	Service:					
4	Specify purpose:			\$		\$ ù
	Service:					
5	Specify purpose:	\$	탈기	\$	E .	\$ *
	Service:					
6	Specify purpose:	\$	*:	\$	=	\$ 
	Service:					
7	Specify purpose:	\$	- 30	\$	E.	\$ ā
	Service:					
8	Specify purpose:	\$	<del>5</del> 0			\$ 9
	Subtotal of professional and contracted services requiring specific					
9	approval:	\$	390	\$	-	\$ 390
	Remaining 6200 - Professional and contracted services that do not					
10	require specific approval.	\$		\$	15.	\$ 
11	Total Program Costs:	\$	390	\$	74	\$ 390

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# 2021-2022 Summer Career and Technical Education Grant

General Appropriations Act, House Bill 1, Article IX, Section 18.114(c)(v) Contingency for HB 3

	County District Number or Vendor ID: 043910			Amendment #	: 0
	Supplies and Mate	erials (6300)			
	Expense Item Description	Focus Area 1	Focus Area 2	Grant Amount Bud	lgeted
1	6300 - Supplies and materials that do not require specific approval:	5 5 000	\$ æ :	\$ 5	,000
2	Total Program Costs:	\$ 5,000	\$ -	\$ 5	,000

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# 2021-2022 Summer Career and Technical Education Grant

General Appropriations Act, House Bill 1, Article IX, Section 18.114(c)(v) Contingency for HB 3

(	General Appropriations Act, House Bill 1, Article IX, Se County District Number or Vendor ID: 043910				ndment #:		0
	Other Operating Costs (6	400)				1 2	
	Expense Item Description		us Area 1	Focu	ıs Area 2		t Amount
	6411 - Out-of-state travel for employees. Must be allowable per Program Guidelines and grantee must keep documentation locally.	\$	*	\$	æ:	\$	×
	6412 - Travel for students to conferences (does not include field trips). Requires pre-authorization in writing.  Specify name and purpose of conference:	\$	(#)	\$	*	\$	-
3	6412/6494 - Educational Field Trip(s). Must be allowable per Program Guidelines and grantee must keep documentation locally.	\$	: <b>#</b> :	\$	*	\$	×
4	6413 - Stipends for non-employees other than those included in 6419.	\$	æ:	\$	:=:	\$	8
5	6419 - Non-employee costs for conferences. Requires pre-authorization in writing.	\$	æ	\$		\$	9
6	6411/6419 - Travel costs for officials such as Executive Director, Superintendent, of Local Board Members. Allowable only when such costs are directly related to the grant. Must be allowable per Program Guidelines and grantee must keep out-of-state travel documentation locally.	\$	987	\$	=	\$	5
7	6495 - Cost of membership in civic or community organizations.	\$		\$		P1 -	4 7
8	64XX - Hosting conterences for non-employees.	\$	-	\$	-	\$	
9	Subtotal of other operating costs (6400) requiring specific approval:	\$	-	\$	-	\$	
	Remaining 6400 - Other operating costs that do not require specific approval.	\$	1,500	\$	ē	\$	1,500
11	Total <u>Program Costs</u> :	\$	1,500	\$	8	\$	1,500

In-state travel for employees does not require specific approval.

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Application Part 2: 2021-2022 Summer Career and Technical Education Grant

General Appropriations Act. House Bill 1, Article IX, Section 18.114(c)(v) Contingency for HB 3

	General Appropriations A		, Article	e IX, Section	on 18.1	.14(c)(v)				
	County District Number or Vendor II	D: 043910					Amen	dment #:		0
		Capita	l Outla	y (6600)						
	Description and Purpose	Quantity	Un	it Cost	Focu	s Area 1	Focu	s Area 2		Amount lgeted
	6669 - Library Be	ooks and Medi	a (capit	alized and	contr	olled by	library)			
1		N/A		N/A	\$		\$	- 35	\$	(2)
		66XX - Comput	ing Dev	vices, capi	talized					
2	(Enter description and brief purpose)								\$	142
3			\$		\$	*	\$	38	\$	
4			\$	57.	\$	( <b>*</b>	\$		\$	
5			\$	:=:	\$	: <b>:</b> :::	\$	S₹4	\$	100
6			\$	o <b>=</b> 0	\$		\$	:=:	\$	351
7			\$	:#:	\$	1	\$	(A)	\$	)#E
8			\$	1=1	\$	124	\$	<b>%</b>	\$	*
9			\$	•	\$	- 1	\$		\$	*
		66XX - So	ftware,	capitalize	d					
10	(Enter description and brief purpose)								\$	~
11			\$	NEX	\$	12%	\$		\$	1=
12			\$	283	\$	198	\$	. 8 <b>2</b> 8	\$	150
	6	6XX - Equipme	nt, furr	niture, or v	vehicle	S				
13	(Enter description and brief purpose)		\$	( <b>5</b> 4	\$	- 3	\$		\$	3
14			\$	(#)	\$	9#0	\$	(SE)	\$	:=:
15			\$	=	\$	*	\$		\$	*
56X	X - Capital expenditures for additions,	improvement seful life (not o						t materia	ally incre	ase their
16		serui ille (110t u	i uiiiai y	repairs a	IIIIIIII	TETIATIO	,		Ι	
16 17	(Enter description and brief purpose)	Tota	l Progr	am Costs:	Ġ		\$	724	Ś	
1/		1010	FIUE	ani costs.	٧		٦ ,		٧	

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2021-2022 Summer Career and Technical Education Grant

		County District Number or	vendor ID:		043910		Amendment #		
Gran	it Period:	April	l 29, 2021 -	-Sep	otember 30, 2022				e/Shared Services ement: 429/459
			Pro	gra	m Budget Summai	ry			
						Sc	ource of Funds		
	Desci	ription and Purpose	Class/ Object Code		Focus Area 1		Focus Area 2	Total	Budgeted Cost
1 F	Payroll Cos	ts	6100	\$	11,540	\$	<b>*</b>	\$	11,540
2 F	Professiona	al and Contracted Services	6200	\$	390	\$	*	\$	390
3 8	Supplies ar	nd Materials	6300	\$	5,000	\$	4	\$	5,000
4 (	Other Oper	ating Costs	6400	\$	1,500	\$		\$	1,500
5 (	Capital Out	lay	6600	\$	-	\$	.53	\$	
		Consolidate Adminis	strative Fu	nds			N/A		
6		Total Dir	ect Costs:	\$	6,890	\$	54.0	\$	18,430
7	Enter Perc	centage (%) of Indirect			N/A	\$	V72	\$	2
8		Grand Total of Budget			6,890		( <del>4</del> )	\$	18,430
				ed S	ervices Arrangem	ent			
9	Payments to member districts of shared services arrangements						<b>*</b>	\$	e e
				nistı	rative Cost Calcula				
10							Amount Budgeted:		
11		Reasonable and necess							0.15
12	Maximum amount allowable for administrative costs, including indirect cost							\$	

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### 2021-2022 Summer Career and Technical Education Grant

Authorized by: General Appropriations Act, House Bill 1, Article IX, Section 18.114(c)(v)

County District Number or vendor ID: 043910

Amendment # 0

#### SUBMITTING AN AMENDMENT

This worksheet is used to amend the budget of a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). Refer to the amendment instructions located on the last page of this Excel document for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail or by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address:

Document Control Center, Grants Administration Division,

Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-9564.

The last day to submit an amendment to TEA is listed on the TEA Grant Opportunities page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

## WHEN TO SUBMIT AN AMENDMENT

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Grants
Administration Division's Administering a Grant page to determine when an amendment is required for this grant.

	Revis	ed Budget Request			
Description	Class/ Object Code	A. Grand Total from Previously Approved Budget	B. Amount Deleted	C. Amount Added	D. New Grand Total
1 Payroll Costs	6100				\$ -
2 Professional and Contracted Services	6200				\$ =
3 Supplies and Materials	6300				\$ =
4 Other Operating Costs	6400				\$ =
5 Capital Outlay	6600				\$
6	otal Direct Costs:	\$ =	\$	\$ =	\$ =

FOR TEA USE ONLY	
Changes on this page have been confirmed with:	On this date:
Via telephone/fax/email (circle as appropriate)	By TEA staff person:

### **Instructions: Request for Amendment**

After the original application is approved and the grantee has received the Notice of Grant Award (NOGA), the grantee may need to make changes to the budget or the planned program. Most grantees are permitted to make some changes to the budget or program without notifying or getting approval from TEA. (Some grantees are required to notify and get approval from TEA for all changes to their budget or programs.) In other cases, however, the grantee is required to submit formal notice to TEA of the desire or intent to change the budget or program.

Refer to the Amendment Submission Guidance section of the Administering a Grant page of the TEA website. The guidance titled "When to Amend the Application" provides details on which grantees are and are not required to submit amendments and when amendments are required. Also refer to the General and Fiscal Guidelines, Amending the Application, for more detailed information about amendments.

Regardless of how a grantee amends the application to distribute funds among the class/object codes, the grantee is still responsible for carrying out the scope and objectives of the grant as described in the approved application.

TEA reserves the right to reject unnecessary amendments without reviewing and approving them.

# **Submitting an Amendment**

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Administering a Grant page of the TEA website.

#### How to Submit an Amendment

An amendment may be submitted by email to competitivegrants@tea.texas.gov.

## Pages to Include with an Amendment

Required for <u>all</u> amendment requests

- 1. Page one of the application with an updated signature and date
- 2. Appendix I of the application: Negotiation and Amendments

Required for budget amendment requests

- 3. Request for Amendment excel page
- 4. Program Budget Summary
- 5. Supporting budget pages

Follow these steps to complete all schedules required to be submitted:

- 1. Complete page 1
  - a. Complete the box in the upper right corner of the schedule by indicating the number of the amendment. The first amendment you submit for the grant is #1; if that amendment is approved, the next amendment becomes #2.
  - b. Ensure all applicant information is current and correct.
  - c. Ensure the authorized official information is current and correct. The authorized official must sign and date with the date that the amendment is being submitted.
- 2. Complete Appendix 1: Negotiation and Amendments
  - a. Choose the section you wish to amend from the drop down menu
  - b. Describe the changes you are making and the reason for the changes. Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.
  - (example) Payroll 6300 Reduce amount for extra-duty pay—Staff was able to complete training during regular working hours.
- 3. If you are requesting a budget change, complete the Request for Amendment budget page
  - a. In column A, enter the grand total for each class/object code in the most recently approved application or amendment.
  - b. In column B, enter the amount being deleted from each class/object code.
  - c. In column C, enter the amount being added to each class/object code.
  - d. Column D and the total direct cost line will automatically calculate your changes
- 4. If you are requesting a budget change, complete the Program Budget Summary page and the corresponsding supporting budget page. For each class/object code on the budget summary, strike through the previously approved amount and enter the new budgeted amounts. The total budgeted cost for each class/object code on the budget summary must match the grand total for each supporting budget page.
- 5. Do not resubmit any attachments required in the original application.