

## 2023-2024 Texas Reading Initiative - Literacy Coaching and Professional Development 6-12 Competitive Grant Application: Due 11:59 p.m. CT, June 2, 2023

NOGA ID	Grant Appli	cation: Due 11:59 p.ir		plication stamp-in date and time					
TEA will only accept grant application documents by email, including competitive grant applications and amendments. Submit grant applications and amendments as follows:									
Competitive grant applications and amendments to competitivegrants@tea.texas.gov									
Authorizing legislation: U.S. Code	Title 20 Chapte	er 70 Subchapter II Part F	Subpart 2 664	.2					
Grant period: From 10/2/2023 to 09/				mitted for this grant					
Required attachments: Refer to the			And the same of th	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~					
Amendment Number									
Amendment number (For amendmen	ts only; enter N	N/A when completing this	form to apply for	or grant funds):					
1. Applicant Information			2.20	<b>L</b>					
Name of organization Education Ser	vice Center Re	egion 19							
Campus name N/A	CDN 071	Vendor ID 741588856	ESC 19 VE	YWFFUSMU1RC1					
Address 6611 Boeing Drive	-,-4	City El Paso	ZIP 79928	Phone 915.780.1919					
Primary Contact Jose Velazquez	Email	jvelazquez@ESC19.NET Phone 915.780.651							
Secondary Contact Linda Caudillo	Email	lbcaudillo@esc19.net	lbcaudillo@esc19.net						
2. Certification and Incorporation									
I understand that this application consa binding agreement. I hereby certify correct and that the organization nama legally binding contractual agreeme accordance and compliance with all a I further certify my acceptance of the applicable, and that these documents Grant Award (NOGA):  Grant application, guidelines, and General Provisions and Assurance Application-Specific Provisions are	that the informed above has ant. I certify that pplicable feder requirements care incorporate instructions	ation contained in this ap authorized me as its repret any ensuing program areal and state laws and reconveyed in the following ted by reference as part of Debarment an Lobbying Cert	plication is, to the sentative to obtain activity will be gulations. portions of the grant applied Suspension (diffication)	he best of my knowledge oligate this organization i e conducted in grant application, as lication and Notice of					
Authorized Official Name Sonia Euba	ank:	Title Asscociate Exec. Dire		bank@esc19.net					
Phone 915.780.6571 Signature	Sonia Eu	bast	<u> </u>	Date 6/1/23					
Grant Writer Name Linda Caudillo	Signatu			Date 76/1/23					
● Grant writer is an employee of the app			t an employee o	f the applicant organization					
For TEA Use Only: Adjustments on this page have been confirm				. ,					
RFA/SAS #701-23-118/586-24 2021-2	2022 Texas Re	ading Initiative- Literacy C	coaching and PD	Grades 6-12 Page 1 of					
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CDN 071	Vendor ID 741588856	Amendment #
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	ervices Arrangements	······································
Snared servi	ces arrangements (SSAs) <b>are</b> perm	nitted for this grant.
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<b>.</b>		
	Address Needs	
	ee quantifiable needs, as identified r plan for addressing each need.	in your needs assessment, that these program funds will address.
	Quantifiable Need	Plan for Addressing Need
TAPR) Met grade lev 51,8%. 6th grade hol	ride-English II students (2022 STAAR Reading Results, rel expectations. This falls slightly behind the state ding the lowest percentage at 38% compared to the ge, ESC 19's Masters scores are 6% behind the state.	Addressing teachers' need for understanding the Science of Teaching Reading through the one-day conference and follow-up mit courses will be accessible online through our Blackboard Learn portal. The one-day conference will provide a high level introduction to building knowledge coherence and the RBIS. The mini courses will take a deeper dive and address the practical application of literacy strategies in the secondary classroom across different contents. In addition, a select few secondary teachers will be invited to enroll in the Texas Reading Academies with a paid scholarship, compensation to district for substitut and a stipend.
themselves as Hisp disadvantaged, 32.9 with dyslexia, 12% S	o 93,194 secondary students (6-12). 90.3%* identify anic. 74.6%* are considered economically %* are Emergent Bilingual (EB) students, 2.3% students PED* and 61.3%* considered at-risk. verage (Data: 2022 TAPR)	Each conference session will have embedded supports for our students with diverse needs such as teaching secondary students with learning disabilities and providing supports for newcomers as well as long term EB students. Additionally, a series of podcasts addressing at-risk students' literacy needs will be produced. These reseach-based podcasts will provide educators with strategies and the latest research that will encourage an explicit and systematic approach to classroom literacy across all contents.
(2000), students v sense of confiden	ding Reading Proficiency at the the Secondary Level who are not reading at grade level have "an eroding ce", can find themselves causing distractions to ngagement and carry higher level of anxiety than	Sessions for the conference targeting struggling readers will be prioritized, to include presentations by OER vendors (ie Amplify Carnegie and Odell). Emphasis will be on RBIS content that speaks to knowledge-building. Tier 1 instruction prioritizing grade lereading (versus leveled reading) and cross content lesson planning. The Parent Reader Workshop will address the affective need secondary students experience by creating a space for parents and their students to engage in meaningful conversations. This workshop will bring in a teen-friendly author to read and write on a topic relevant to the secondary students, building a space for
5. SMART G	oal	literacy awareness in the home. The parent friendly podcasts will address relevant topics that promote biliteracy.
Describe the	summative SMART goal you have	e identified for this program (a goal that is Specific, Measurable, ed to student outcome or consistent with the purpose of the grant.
and most elective co Committee to recruit growth. Questlons w submission of their v Mini-Courses-100 pa practices and 50% or observations will sho literacy experts who	urses. Parent workshop target will be 50 families. Target school ESC 19's C&I meetings will provide a monthly marketing oppor ill be developed in conjunction with the RLA staff who are both R vriting (10 submissions minimum) with 60% of families filling ou urticipants will enroll in the learning series with a 60% completion is more will find the work relevant to their classrooms. Reading A wcase an understanding of the content and the application to the	re registered 1 month before the conference. Our total participation goal is 150 area secondary educators across all core contents will be identified using TAPR results for the 22-23 school year. Districts with no representation will be visited by the Conference tunity. Pre- and post-questionaire assessing participants' understanding of the science of teaching reading will demonstrate a 15% and post-questionaire assessing participants' understanding of the science of teaching reading will demonstrate a 15% and post-questional participation between the two surveys. Parent data will include the the workshop.  Tate within a year of enrollment. Pre- and Post-tests will demonstrate a 20% increased understanding of research based literacy cademies. At least 3 of 5 classroom teachers who enroll will complete the TRA with their cohorts (10 months). Classroom a classroom. Podcast- 4-6 podcasts will be developed and delivered within the grant period. Podcasts will feature teachers and ad the unique needs of struggling readers in the secondary level. Total podcast reach is set to 200 views by the end of the grant
6. Measurab		
		end of the first three grant quarters to measure progress toward
	process and implementation goals of	defined for the grant.
First-Quarte	er Benchmark	
data gathered from contacted. Finally Mini-Courses- Co Reading Academ contacted to iden	n sources such as STAAR reports, DMAC/Eduphori ogo and outreach plan will be ready. Additionally, for insultants who will create mini courses will be identifi les-Recruitment efforts will begin based on LEAs' 20 tify potential teacher participation. An increased effor	chool districts, area charters and PNPs. Conference strands will have been determined based on area a and teacher input. Venue and date will be secured. Possible keynote speakers will have been the Parent Workshop, a short list of authors will have been created.  ed and onboarded. Course shell and checklist will be created in Blackboard.  22-2023 STAAR Reading Results. The 5 lowest performing middle and high school campuses will be twill be placed on teachers outside of English Language Arts.  32 target return rate (40 out of 50 contacts). Parent topic survey will have a target return rate of 80% (16

out of 20 contacts). This stakeholder input will map the 4-6 podcast topics to be developed.

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Second Quarter Benchmark  Conference/Paera twofshops one most to prior to the conference, ESC 19 will have received committement from 100% of presenters. Throw weeks prior to the conference, we will make defined 50% or our steader participates (120) and families (40). If these metics have not been mix we will make destricts to district campuses with no participation to promote the iteracy conference. Food and promotional gliveway farms will have been divested. All these prior to the conference were the conference of the conferen		
Second-Quarter Benchmark  Conference/Peent workshop-One month prior to the conference, ESC 19 willhave encioned committenest from 190% of presenters. Three weeks pitot to the conference, was will have been did 60% or our technique proteopiems (1909) and familiar, (40) if these medica have not been medically will be a latificate value to district computers with no surcoustance by promote the literacy conference. Food and promotional gliveway stems will have been ordered.  Mini Clourses Diverphenet clourses, or includes the pare and operated, and one of the protection of the protecti	CDN Vendor ID	Amendment #
Confesence/Perent workshop- One month prior to the conference, ESC 19 will have noticed committerent from 100% of presenters. Three weeks pitor to the conference, we will have dented a 60% no our teacher participants (120) and familias (40). If these merica have not been may we will make wistle to district computers will not be selected as the conference, we will have been conference being a protection of the conference of the conference from a will be a familiar to district the conference of the conference from a will be a familiar to count the conference from a will be a familiar to count the conference from a will be priced to the conference from a conference from a will be presented to count the conference from a will be presented to the conference from a familiar to the conference from the conference f	5. Measurable Progress (Cont.)	
we will have identified 60% or out teacher participants (120) and famility (60). If these medica have not beam met, we will make be not control.  International courses, to include the piece and positions, addressing secondary raiders will be at high with rough completo. Recruitment efforts will be provided to course, to include the piece and positions, addressing secondary raiders will be at highly with report of the piece of the piece and positions and addressing secondary raiders will be at highly with report of the piece of the piece and positions and according provided by the Cohort Leader and Support Leader (if cohort leaders not begin on paging with the 1 fexas feeding Academies (1904). Progress will be monitored by the Cohort Leader and Support Leader (if cohort leaders to all the piece of the	Second-Quarter Benchmark	
Conference-Conference will have had 150 participants. Survey completion goal is 60% with an 80% of responses noting increased knowledge in STR or literary soquisition and 65% of participants noting that the sessions can be applied to their literary practices in the classroom. Data collected will (further) inform minio courses. Participants from on force or will be invited to attend the minicourses. Main-Courses-Course development will be 90% complete. Course registration will be upen with a sushon date set for 1:2 months after the conference, Initial laurch will have the 40 paticipants registrated. Pre- and post-tests will be constructed by the 150 patients of the 150 patients	we will have identified 80% or our teacher participants (120) and families (40). If these metrics have no participation to promote the literacy conference. Food and promotional giveaway items will have been Mini-Courses. Development of courses, to include the pre- and post-tests, addressing secondary reachegin with flyers being sent out (alongside conference flyers) announcing the courses and the anticipation of Reading Academies. Recruits will begin engaging with the Texas Reading Academies (TRA). Progress leader is not secondary certified).	of been met, we will make visits to district campuses with no nordered.  ders will be at halfway through completion. Recruitment efforts will pated launch date.  s will be monitered by the Cohort Leader and Support Leader (if cohort
and 65% of participants noting that the sessions can be applied to their literacy practices in the classroom. Data collected will (further) inform minic ourses. Participants nonference will be invited to stand the minic-ourses.  Mini-Courses-Course development will be 90% complete. Course registration will be open with a launch date set for 1.2 months after the conference. Initial launch will have 40 paticipants registered. Pers and practices of the paticipants registered. Pers and practices in will consider a description of the secondary student.  Reading Academies-Participants will continue to attend the live coaching sessions and work through the TRA material. Mid-point survey will demonstrate participants are influence or the track and their own classrooms. Participants will prepare to be part of conference panel. They will also be invited to speak at one of the final podcasts.  Podcast 2-4 podcasts will have been developed and either broadcasted or in final phases of production. First podcast will show 100 views. Speakers for future podcasts will have been secured.  Project Evaluation and Modification  Describe how you will use project evaluation data to determine when and how to modify your program. If your benchmarks or summative SMART goals do not show progress, describe how you will use evaluation data to modify your program for sustainability.  Through comprehensive literacy development, we will demonstrate that teachers and students have benefited because of the instruction aligned to secondary literacy development. The program will show high-quality instruction as documented through qualitative and quantitative data gathered from a follow-up survey with participants.  Conference/Parent workshop. ESC 19 will use TAPR reports to identify priority schools (large EB population, low reading scores, large mumber of secondary literacy development. The program will show high-quality instruction as documented through qualitative and quantitative data gathered from a follow-up survey with participants to iden	Third-Quarter Benchmark	
Describe how you will use project evaluation data to determine when and how to modify your program. If your benchmarks or summative SMART goals do not show progress, describe how you will use evaluation data to modify your program for sustainability.  Through comprehensive literacy development, we will demonstrate that teachers and students have benefited because of the instruction aligned to secondary literacy development. The program will show high-quality instruction as documented through qualitative and quantitative data gathered from a follow-up survey with participants.  Conference/Parent workshop- ESC 19 will use TAPR reports to identify priority schools (large EB population, low reading scores, large number of economically disadvantaged students). If the schools do not have representation, we will move our efforts to campuses with the largest drop out rates and those currently participating in school improvement. If, after conference, data survey does not demonstrate teachers' connection to classroom practices or value added by families that participated in parent workshop, the conference committee will reevaluate the list of presenters/topics and make adjustments for following year's conference.  Mini-Courses- If participants do not find connections or relevance, the content will be reevaluated. The commitment to our secondary teachers is that, through these courses, they will be better prepared to present grade-level rigorous and academic literature/readings to students, during Tier 1 instruction, in a fashion that addresses students' reading needs. All strategies and information will be research-base and adjusted if survey data shows the need.  Reading Academies- Participants will have an assigned cohort leader. In the case that the cohort leader is not secondary certified, a supplemental cohort leader will be made available to help bridge the content and its relevance to a secondary setting. Participants will be provided the same supports as their elementary counterparts to include substitute for li	and 65% of participants noting that the sessions can be applied to their literacy practices in the classro conference will be invited to attend the mini-courses.  Mini-Courses-Course development will be 90% complete. Course registration will be open with a laur 40 paticipants registered. Pre- and post-tests will measure participants growth. Data from entire series knowledge about the science of teaching reading in application to the secondary student.  Reading Academies- Participants will continue to attend the live coaching sessions and work through finding correlation between the TRA and their own classrooms. Participants will prepare to be part of podcasts.  Podcast- 2-4 podcasts will have been developed and either broadcasted or in final phases of product	noom. Data collected will (further) inform mini courses. Participants from noch date set for 1-2 months after the confernce. Initial launch will have swill be collected to demonstrate a minimum 20% increase in participant in the TRA material. Mid-point survey will demonstrate participants are conference panel. They will also be invited to speak at one of the final
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have fallen behind on schedule, cast will make every effort to record more than one podcast at a time.  For TEA Use Only:  Indigustments on this page have been confirmed with by of TEA by phone / fax / email on	Reading Academies- Participants will have an assigned cohort leader. In the case is supplemental cohort leader will be made available to help bridge the content and provided the same supports as their elementary counterparts to include substitute will focus on literacy skills being incorporated into the secondary setting with an inteacher's student population (EB students, GT students, students with disabilities). To the HQIM (such as Carnegie, Eureka, Amplify, and Odell).	its relevance to a secondary setting. Participants will be a for live coaching session dates and classroom visits that acrease emphasis on the information pertinent to the when possible, supplemental connections will be made
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8. Sta	atutory/F	Program A	ssurances		
The fo	ollowing a	ssurances a	apply to this grant	t program. In order to meet the requirements of the grant, the g	rantee
Chec	k each of	the following	g boxes to indicat	te your compliance.	
su or oth	oplant (re local fund ner purpos rvices and	place) state ls. The appli ses merely b d activities to	mandates, State cant provides as because of the avectory be funded from	program funds will supplement (increase the level of service), Board of Education rules, and activities previously conducted values that state or local funds may not be decreased or divergaliability of these funds. The applicant provides assurance that this grant will be supplementary to existing services and activit required by state law, State Board of Education rules, or local provides.	with state rted for program ies and will
				the application does not contain any information that would be ivacy Act (FERPA) from general release to the public.	protected
⊠ 3. 20	The appli 23-2024	cant provide Texas Read	es assurance to a ing Initiative: Lite	dhere to all the Statutory and TEA Program requirements as no eracy Coaching and Professional Development 6-12 Program G	oted in the Juidelines.
$\boxtimes R\epsilon$	ading İnit	tiative: Liter	acy Coaching an	dhere to all the Performance Measures, as noted in the 2023-2 d Professional Development 6-12 Program Guidelines, and shadata necessary to assess the success of the program	
⊠ 5. an	The appli d Assurai	cant provide nces require	es assurance that ments .	t they accept and will comply with Every Student Succeeds Act	Provisions
⊠ the			•	y with the Program-Specific Assurances as applicable found or Literacy Coaching and Professional Development 6-12 Progra	•
9. Sta	atutory/F	Program R	equirements		
Please	select the	type of opp	ortunity being app	olied for. Select one or both of the following:	
CI	eck this l	box if applyi	ng for the literac	y coaching opportunity (Questions 9.1-9.5)	
[×]CI	neck this l	box if applyi	ng for the region	nal literacy conferences opportunity (Questions 9.6-9.8)	
1. ( Lite	eracy Coachi	ng Opportunity) f	Provide proof or a plan	on recruiting and hiring a literacy coach. This must be a new position for the grant awa	ırd
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2. L OEF	iteracy Coachin ₹ product, or and	ig Opportunity) Id other HQIM produ	entify the tier 1 curriculuuct. If it is another HQIM	um used for 6-12 RLA in participating schools. Please provide information on whether this is an M product, please identify how it aligns with the RLA Research-based Instructional Strategies (RBIS).
		······································		
(3) (6)				
2 (	Literacy Coochi	ng Opportunity) le	dentify the plan for made	eting required performance measures.
3. (	Literacy Coacrii		aentity the plan for meet	ang required performance measures.
M				
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		quirements (Cont			
4. (Literacy Coneed students	aching Opportunity) Pro including children living	ovide a plan for how you will g in poverty, emergent biling	target schools or districts in uals, and children with disab	Qualified Opportunity Zones (QOZs) o ilities.	r serving low-income, high-
5 (Literacy Co	eaching Opportunity). De	escribe vour organization's I	iteracy framework and how it	aligns to the RLA RBIS including how	HOIM fits into your
organization's	literacy framework.	asonise your organizations in	neracy framework and now it	aligns to the NEA NEW Including now	riginalite into your
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RFA/SAS#	701-23-118/586-2	24 2021-2022 Texas	Reading Initiative- Lit	eracy Coaching and PD Grad	des 6-12 Page 6 of 1

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			equirements			F74\$4
6. ( scie	Regional Literacence of teaching	cy Conference Op g reading, and a ki	portunity) Provide the pl nowledge-building curric	lan for literacy conferences inc culum. Include a rationale as to	cluding how it incorporates support of HQIM implementation, the barry why your organization is best suited to lead regional conference.	es.
Syrdire Asi bili We out will tea und spe con tea to	nposium, proviectly to Texas F de from the grateracy in their land to continuside of the Engladow all our anothers will give derstanding texectal population versations abording reading settle research the	de over 200 stipe Reading Academi eat opportunities homes. The additue this success lylish classroom, varea content teac students the opput complexity and its. Connections to text-based wrisince their tradities.	ends, provide follow-up on the created for teache we created for teache tion of a podcast to this providing similar opportunity to engage with how exposure to grade to the "The Opportunity iting. All secondary coronal and formal educa"	one-on-one PD to classroomers included researchers, classes, a parent strand exposed of grant has given ESC Region portunities to secondary teactly lived. The 5 prong approact portunity to engage in convent strong grade appropriate Tielevel text is a significant factory will be made across and tent area teachers can benet tion has made them content	have been able to successfully host the West Texas Readin teachers from 2 area campuses and deliver on-site PD consisteron practitioners, administrators, and state level keynot but area parents to best practices for building strong literacy in 19 the opportunity to expand their voice to a national level, where and parents. The intention is to move explicit literacy in the Conference, Parent Workshop, Mini-courses, TRA and Poce ersations about literacy. Building capacity in all our content iter 1 instruction and readings. RBIS 2 explains the important course to student academic success, with an added emphasis all 5 platforms along with engaging our participants in effit from professional development based on the science of experts, not so much reading experts. This grant will expose a parent workshop will bring/return literacy awareness to the	nected res. y and PD dcasts), ce of on our
On (hi Stu- sof 13 Lar Ou P.E rea to	gh school specudies) will be grunderstanding consultants programs trained recoss trained at Classroom intiding, writing, literansfer acader	ial education educing through cert about the gaps o ovide our area disiners (3 being froteam has constate a Math and Scatening and thinkmic, reading, and	icator) engaged with the ification over the summur secondary students stricts with support imomethe secondary levelontly engaged in PD thatience Lab" has, for yearing). No educator can language skills.	ne administrative TRA. She at ner. Having a secondary lens currently experience. This wi plementing the HQIM produc ). It calls for our teachers to be rs, been encouraging our teac	school Language Arts, high school Social Studies). One mend another consultant (middle school Language Arts and Sowhen engaging with the TRAs has provided our team with a ill inform each of the 5 initiatives we plan to engage with. Cuts in the Texas OER. Of them, 11 are RBIS Certified Math or expected with the expectation of the school	cial bridge urrently your king,
			oportunity) Include the poerformance measures.	roposed conference participati	ion goals and outcomes-focused success metrics for conference	es and
	events mana established resampaign whe Parent outre area LEAs ar We will make charter scho Perfomance participation during confe Perfomance	gement systemelationship we here our goal ach will happel community ongoing adjurts a standard rence commit Measure 2- State surveys: "De surveys: "	em. Our average op ith ESC R19 is right is to have 150 part en directly with our stments in order to EA will be given acc expectation for ES ee meetings. urveys will include	pen rate of marketing met above 50%. We intendiction are 6-12 of identified districts. This case to and summary of SC R19 and will carried the guestion "The grant"	C) to 100% of 6-12 teachers who have used our naterials distributed to teachers who have an to use this information and deploy a marketing educators] attend the conference. s collaboration will deepen our relationship with crom each of the 12 districts here in our region and f all the survey results. Meticulous records of all into this grant. Data driven decisions will be recorded the will include the following question in their following laterials as intended after attending [the]	d rded
-∦ar¥	onference]" Perfomance noused.	Measure 3- TI	EA will have access	s to the Google Drive wh	nere meeting notes and other documents will be	
	r TEA Use O		been confirmed with	by r	of TEA by phone / fax / email on	

CI	NC			Vend	dor ID						Amendment #	
9.	Sta	atuto	ry/P	rogr	am R	leq	uirer	mer	nts			
											an for how you will recruit schools or districts to attend conference in Qualified Opportunity Zones, including children living in poverty, emergent bilinguals, and children with disabilities.	
	dis out ent dis pro	tricts : treach tirely a tributi	and and band band band band band band ba	charte l online doned sts to ch as (	er scho e com I the n area c Const	ools mu nore dist ant	that nicati e trad rict di Cont	we sion a lition irector	supp is th ial m ors a '. Th	ort. is ha etho and o ese	ous QOZs and they lie within the boundaries of the different school rt. Our marketing team at ESC R19 continues to expand their social media has become one of our primary means of communication. We have not hods of disseminating information, such as flyer distribution through email d campus personnel, but have combined the practice with the use of see marketing methods along with the all-important face to face, will all be set need of academic supports.	
	The	ey hav C Regi	e va on 1	st exp 9 is al	eriend so ove	erse	ecruiti ees th	ing a e mi	and t gran	rans nt an	loyees that work directly with districts' migrant and homeless programs. Inslating documents and promotional materials from English to Spanish. and homeless program for the largest district in our region as well as a few e that ESCR19 possesses.	
	Wit	th the	ехра	nsion	of the	e ES	C's po	odca	ast, v	ve a	also have a voice outside of our regular hours and avenues.	
L		<u> </u>					1100					
		quita										
gro	oup (	s that The a service	rece ppli es f	eive s cant a unded	ervice assure d by tl	es f es t his	unded hat no grant	d by o ba t.	this rrier	gra s ex	whether any barriers exist to equitable access and participation for any rant. exist to equitable access and participation for any groups receiving participation for the following groups receiving services funded by this	
	(	grant,	as	descri	ibed b	elc	W.			· ¬		
		Grou	p							∫ Ba	Barrier	
-		Grou	p							J Ba	Barrier	
South and that the following of the abble from		Grou	p							J Ba	Barrier	
and the second		Grou	p							Ва	Barrier Barrier	
<b>Fo</b> Ad	r <b>TE</b> justr	A Use	Onlon th	y: is page	e have	be	en cor	nfirm	ed w	ith	by of TEA by phone / fax / email on	
											xas Reading Initiative– Literacy Coaching and PD Grades 6-12 Page 8 of 1	10

CDN Vendor ID	Amendment #
1. Request for Grant Funds ist all of the allowable grant-related activities for which you are requesting udgeted for each activity. Group similar activities and costs together und egotiation, you will be required to budget your planned expenditures on a ayroll Costs	er the appropriate heading. During
. Substitutes for Conference and TRA attendees	20,000
. Stipends	16,000
rofessional and Contracted Services	
Rental and Operating Lease	7,000
Consulting Fees	40,000
Podcast Services	3,560
o.	
upplies and Materials	
1. Reading Materials	5,000
2. Supplies	2,000
3.	
1.	
her Operating Costs	
5. Advertising	2,000
S. Podcast equipment	4,500
7.	
TOTAL GRANT	T AWARD REQUESTED: 100,06
r TEA Use Only:	
justments on this page have been confirmed with by	of TEA by phone / fax / email on

CDN	Vendor ID	Amendment #						
	dix I: Negotiation and Amendmer							
An amendment must be submitted when the program plan or budget is altered for the reasons described in the When to Amend the Application" document posted on the Administering a Grant page of the TEA website and may be mailed OR faxed (not both). To fax: one copy of all sections pertinent to the amendment (including budget attachments), along with a completed and signed page 1, to either (512) 463-9811 or (512) 463-9564. To mail: three copies of all sections pertinent to the amendment (including budget attachments), along with a completed and signed cage 1, to the address on page 1. More detailed amendment instructions can be found on the last page of the budget emplate.  You may duplicate this page.  For amendments, choose the section you wish to amend from the drop down menu on the left. In the text box on the ight, describe the changes you are making and the reason for them.  Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.								
Section	Being Negotiated or Amended	Negotiated Change or Amendment						
<u> </u>								
•								
Adjustme		by of TEA by phone / fax / email on						