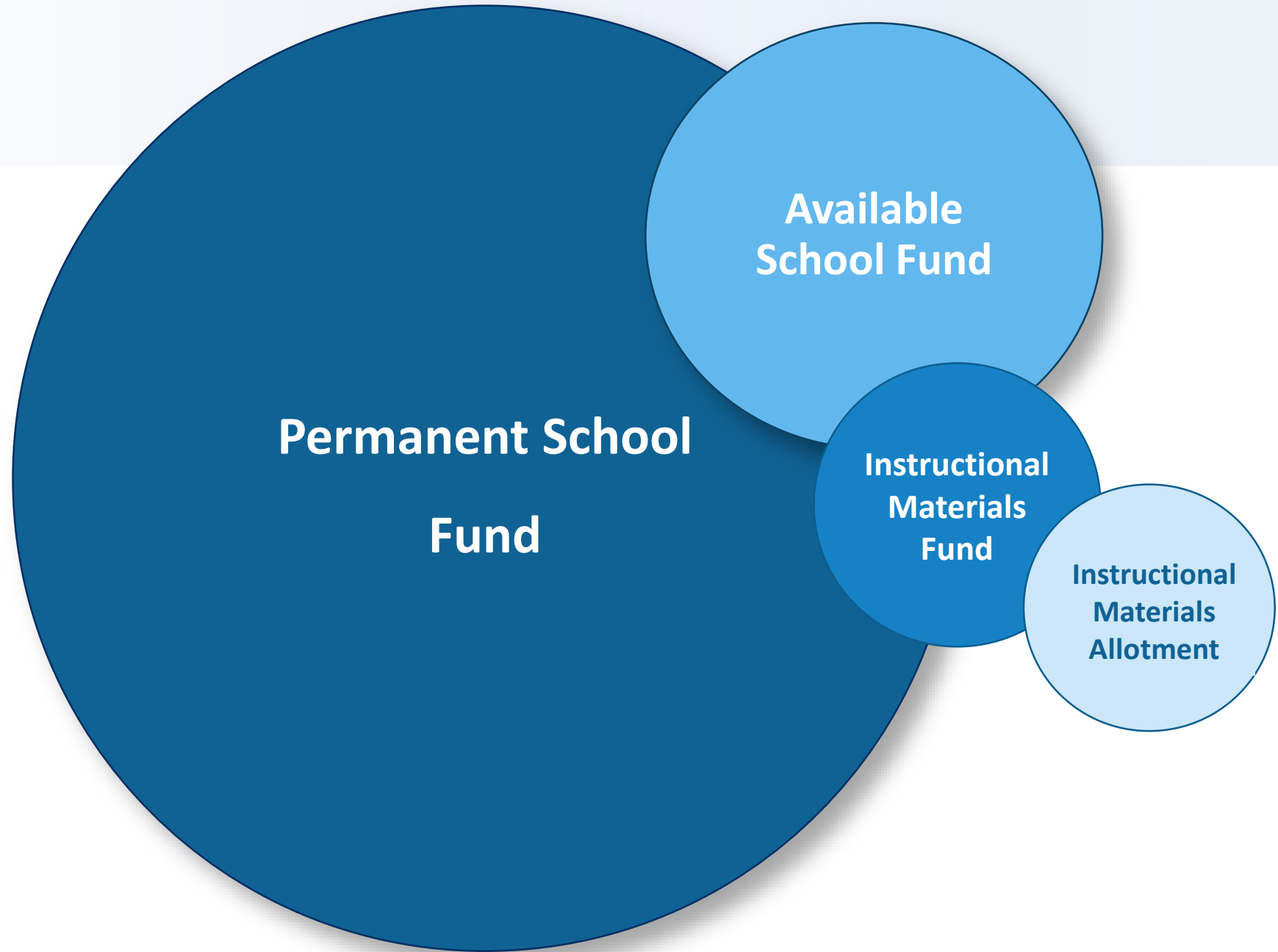


Technology and Instructional Materials Allotment



Determination of Funds

- The PSF contribution to the available school fund (ASF) is paid out at a rate determined biennially by the SBOE.
- To establish that rate, the SBOE considers the current value of the PSF, the upcoming instructional materials needs, and the maintenance of intergenerational equity.
- That rate is 3.7% for the 2018–2019 biennium.
- The instructional materials fund (IMF) is created from half of the ASF.
- The IMA was created as an annual allocation by SB 6 (82nd, 1, 2011) and is paid from the IMF. The IMA was changed to a biennial allotment by HB 1474 (84th, 2015).
- The IMA is traditionally ≈98% of the IMF.

Use of Funds



**Instructional
Materials
Allotment**

Certain amounts are set aside prior to calculation of the per-student IMA:

- Freight
- JJAEP instructional materials
- Windham Instructional materials
- High enrollment growth
- *Open Source IM
- *Instructional Materials Web Portal and Repository
- *Technology Lending Grants
- *College Readiness Materials
- Instructional Materials Administration

*Projects authorized in state statute or rider

Use of Funds



Instructional
Materials
Allotment

- The IMA is provided to districts through EMAT, the instructional materials online ordering system, in one of two ways:
 - Requisitions
 - Disbursements
- Districts use requisitions to order SBOE-adopted products.
- They request disbursements to pay for other allowable expenses.

**Instructional
Materials
Allotment**

Specifically Allowed	Specifically Prohibited
Instructional materials (of any sort, both adopted and non-adopted)	Services for installation
Technological equipment that contributes to student learning	The physical conduit that transmits data such as cabling and wiring or electricity
Training staff in the use of either of the above	Office and school supplies
Providing access to technological equipment for instructional use	Travel expenses
Salary and other expenses of an employee who provides technical support for the use of equipment directly involved in student learning	Items that are not directly related to student instruction such as furniture, athletic equipment, extension cords, temporary contractors, or video surveillance equipment
	Equipment used at a warehouse for the purpose of moving, storing, or taking inventory of instructional materials.

Use of Funds

Instructional Materials and Technology Appropriation	\$1,078,839,560.00
Freight	(1,000,000.00)
Online College Readiness Materials	(2,500,000.00)
Open Education Resource Instructional Materials	(20,000,000.00)
Instructional Materials Portal	(10,000,000.00)
Technology Lending Grants	(10,000,000.00)
Instructional Materials Administration	(4,567,836.00)
Available IMA Appropriation	\$1,030,771,724.00
High Enrollment Growth	(20,000,000.00)
JJAEP set aside	(164,000.00)
WINDHAM set aside	(1,607,388.00)
Bilingual set-aside	(10,307,717.24)
Net available IMA	\$998,692,618.76

2018-2019 Allotment Funds

IMA/Student	Bilingual IMA/Bilingual Student	IMA/Bilingual Student
\$186.32	\$19.19	\$205.51