	A	B	C	D	E	F
1	**NEW TEXAS CHARTER SCHOOL**					
2	**000000**					
3	**2010-2011 Estimate of State Aid Entitlement Template**					
4						
5		**TOTAL - All Grades**				
6	Total Number of Students Enrolled (Average Membership)	**0**				
7	Total Number of High School Students Enrolled	**0**				
8	Total Number of Military Students Enrolled	**0**				
9	Percentage Rate of Attendance	**0%**				
10						
11	**Special Education Data:**					
12	Number Enrolled in Homebound (Code 01)	**0**				
13	Number Enrolled in Hospital Class (Code 02)	**0**				
14	Number Enrolled in Speech Therapy (Code 00)	**0**				
15	Number Enrolled in Resource Room (Code 41 & 42)	**0**				
16	Number Enrolled in Self-Contained Mild/Mod/Sev (Code 43 & 44)	**0**				
17	Number Enrolled in Full-Time Early Childhood (Code 45)	**0**				
18	Number Enrolled in Off-Home Campus (Code 91-98)	**0**				
19	Number Enrolled in VAC (Code 08)	**0**				
20	Number Enrolled from State Schools (Code 30)	**0**				
21	Number Enrolled in Residential Care & Treatment (Code 81-89)	**0**				
22	Number Enrolled in Mainstream (Code 40)	**0**				
23	**Career & Technology Data:**					
24	Number Enrolled in One-hour Class (Code V1)	**0**				
25	Number Enrolled in Two-hour Class (Code V2)	**0**				
26	Number Enrolled in Three-hour Class (Code V3)	**0**				
27	Number Enrolled in Four-hour Class (Code V4)	**0**				
28	Number Enrolled in Five-hour Class (Code V5)	**0**				
29	Number Enrolled in Six-hour Class (Code V6)	**0**				
30	Number Enrolled in Advanced Career and Tech	**0**				
31	**Texas Virtual School Network**					
32	Number of Electronic Courses To be Completed that will be Provided by the Charter School	**0**				
33	Number of Electronic Courses To be Completed that will be Provided by Another Charter School or School District	**0**				
34	**Gifted & Talented Enrollment**	**0**				
35	**Compensatory Education Enrollment**	**0**				
36	**Number of Pregnancy Related Students**	**0**				
37	**Number Enrolled in Bilingual/ESL**	**0**				
38	**Special Education Error Check**					
39	**Career and Technology Error Check**					
40	Did this Charter Holder Participate in TRS Active Care in 2005-06?	NO				
41	2010-11 Full-time staff **(do not include administrators, teachers, librarians, nurses or counselors)**	0				
42	2010-11 Part-time staff **(do not include administrators, teachers, librarians, nurses or counselors)**	0				
43	2010-11 Regular Program Transportation Allotment	$ -				
44	2010-11 Special Education Program Transportation Allotment	0				
45	2010-11 Career and Technology Program Transportation Allotment	0				
46	2009-10 High School Allotment	$ -				
47	Material Increase Check	**0**				
48	**OK**					
49						
50						
51						

NEW TEXAS CHARTER SCHOOL 000000 2010-2011 Estimate of State Aid Entitlement Template Template Date 09/20/2010-PRELIMINARY	Total
Refined ADA	0.000
HS ADA	0.000
Military ADA	0.000
Special Education FTEs:	
Homebound (Code 01)	0.000
Hospital Class (Code 02)	0.000
Speech Therapy (Code 00)	0.000
Resource Room (Code 41& 42)	0.000
Self-contained Mild/Mod/Severe (Code 43 & 44)	0.000
Full Time Early Childhood (Code 45)	0.000
Off-home Campus (Codes 91-98)	0.000
VAC (Code 08)	0.000
State School Students (Code 30)	0.000
Residential Care & Treatment (Code 81-89)	0.000
Total Sp Ed FTEs	0.000
Total Sp Ed Weighted FTEs	0.000
Career & Technology FTEs	0.000
Advanced Career & Technology FTES	0.000
Regular Program ADA	0.000
Mainstream ADA	0.000
VSN-Provided Courses	0.000
VSN-Enrolled Courses	0.000
Gifted & Talented Enrollment	0.000
Compensatory Ed Enrollment	0.000
Pregnancy-related FTEs	0.000
Bilingual ADA	0.000
Regular Program Participation	0.000
Special Education Participation	0.000
Mainstream Program Participation	0.000
Career & Technology Program Participation	0.000
Gifted & Talented Program Participation	0.000
Compensatory Education Program Participation	0.000
Pregnancy-related Program Participation	0.000
Bilingual Education Participation	0.000
Total Program Participation	0.000
Adjusted GYA	0.973
Total Weighted ADA	-
Did Charter Holder Participate in TRS Active Care in 2005-06?	NO
Full-Time Staff (Does not include Administrators)	0
Part-Time Staff (Does not include Administrators)	0
Funding Data:	
State Average Basic Allotment	**$ 4,625**
State Average Adjusted Basic Allotment	**$ 4,888**
State Average Adjusted Allotment	**$ 5,931**
State Average DTR- Level II	**0.0520**
State Average DTR- Level III	**0.0363**
Funding Breakdown by Program:	
Regular Program Block Grant	$ -
Special Education Block Grant (Spend 55%)	$ -
Mainstream Special Education (Spend 55%)	$ -
Career & Technology Grant (Spend 60%)	$ -
Gifted & Talented Op Grant (Spend 55%)	$ -
Regular Compensatory Ed (Spend 55%)	$ -
Military Allotment (Spend 55%)	$ -
Pregnancy Related Services Allocation (Spend 55%)	$ -
Bilingual Education Block Grant (Spend 55%)	$ -
Transportation:	
Regular Program	$ -
Special Education	$ -
Career and Technology	$ -
HS Allotment	$ -
Virtual School Network Program	$ -
State Share of Tier I	$ -
Total Tier II	$ -
TOTAL FOUNDATION	$ -

OTHER PROGRAMS	
FT Staff Allotment	$ -
PT Staff Allotment	$ -
Additional State Aid for Tax Reduction (ASATR)	$ -
Reduction of Excess Formula HB3646 Revenue	$ -
Amount Transferred to NOGA under HB3646	$ -
TOTAL OTHER PROGRAMS	$ -
TOTAL FSP	$ -
Amount Due From NOGA under HB3646	$ -
Technology Allotment ($29.33 * ADA)	$ -
TOTAL STATE AID	$ -

Preparer Name and Title (Please Print)

Preparer Signature

Date, E-Mail Address, and Phone Number

Superintendent Name (Please Print)

Superintendent Signature

Date, E-Mail Address, and Phone Number

MAILING INSTRUCTIONS

PLEASE MAIL THIS PAGE(s) and the DATA ENTRY PAGE(s) TO:

State Funding Division, Room 6-120

Texas Education Agency, William B. Travis Building

1701 N. Congress, Austin TX 78701-1494

DUE DATE: FRIDAY, AUGUST 13, 2010

FSP INSTRUCTIONS

SEND DATA FROM COLUMN B OF THIS PAGE VIA THE FSP ESTIMATE MODULE

FSP ESTIMATE WILL NOT BE PROCESSED

UNTIL PAPER COPY IS RECEIVED VIA USPS

DUE DATE: FRIDAY, AUGUST 13, 2010

1	2009-10 HB1 Revenue Per WADA	$ -
2	2009-10 State Average HB1 Revenue Per WADA	$ 4,971
3	2010-11 WADA	-
4	2010-2011 Base Target Revenue (Greater of Line 1 x Line 3 or Line2 x Line 3)	$ -
5	2010-2011 Minimum Increase (Line 3 x $120)	$ -
6	2010-2011 Minimum Revenue (Line 4 + Line 5)	$ -
7	2010-11 Transportation	$ -
8	2009-10 Transportation	$ -
9	Transportation Adjustment (Line 7 minus Line 8)	$ -
10	2010-11 New Instructional Facility Allotment	$ -
11	2008-2009 Educator Salary Increase ($23.63 x 2008-2009 WADA)	$ -
12	2010-2011 Adjusted Minimum Revenue (Line 6 + Line 9 + Line 10 + Line 11)	$ -
13	2010-2011 Tier I State Aid	$ -
14	2009-2010 Revenue per WADA @ Compressed Tax Rate (Line 22 from 2009-10 ASATR detail)	$ 5,091
15	2010-11 Maximum Revenue (Line 3 x Line 14) + (Line 3 x 350)	$ -
16	Additional State Aid For Tax Reduction (If Line 13 < Line 12 Then Line 12 - Line 13)	$ -
17	Reduction of Excess Revenue (If Line 13 > Line 15 Then Line 15 - Line 13)	$ -
18	2010-2011 Revenue @ Compressed Tax Rate/RACR (Line 13 + Line 16 + Line 17)	$ -
19	2010-2011 Revenue per WADA @ Compressed Tax Rate (RACR/WADA) (Line 18/Line3)	#DIV/0!
20	2010-2011 SFSF - Foundation School Fund Grant (May Estimated WADA x $120)	$ -

Charter School

Membership Report

Reporting Period _____

		Beginning daily membership- (Number of students on current school roll)	New Students	Student Withdrawals	Ending daily membership-	Absences	Days Present	Total Ineligible Students Present	Eligible Students
	Instruction Day		+	-	=	-	=	-	=
1		0	0	0	0	0	0	0	0
2		0	0	0	0	0	0	0	0
3		0	0	0	0	0	0	0	0
4		0	0	0	0	0	0	0	0
5		0	0	0	0	0	0	0	0
6		0	0	0	0	0	0	0	0
7		0	0	0	0	0	0	0	0
8		0	0	0	0	0	0	0	0
9		0	0	0	0	0	0	0	0
10		0	0	0	0	0	0	0	0
11		0	0	0	0	0	0	0	0
12		0	0	0	0	0	0	0	0
13		0	0	0	0	0	0	0	0
14		0	0	0	0	0	0	0	0
15		0	0	0	0	0	0	0	0
16		0	0	0	0	0	0	0	0
17		0	0	0	0	0	0	0	0
18		0	0	0	0	0	0	0	0
19		0	0	0	0	0	0	0	0
20		0	0	0	0	0	0	0	0
21		0	0	0	0	0	0	0	0
22		0	0	0	0	0	0	0	0
23		0	0	0	0	0	0	0	0
24		0	0	0	0	0	0	0	0
25		0	0	0	0	0	0	0	0
26		0	0	0	0	0	0	0	0
27		0	0	0	0	0	0	0	0
28		0	0	0	0	0	0	0	0
29		0	0	0	0	0	0	0	0
30		0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	AVERAGE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

This spreadsheet was designed for a 30 day attendance reporting period. If the charter has more or less than 30 days taught, please delete or add rows as necessary to insure that the totals are accurately calculated. If adding rows, copy the last row with fomulas to all new rows and make sure that the total row incorporates the new rows in the formula. Make sure to verify that all entries and calculations are correct prior to submission

Signature of Superintendent _____ **Date** _____