State Agency Federal Award Expenditure by Quarter

81st, Regular Session, American Recovery and Reinvestments, Version 1

American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 10/18/2010

Time: 9:53:29AM

Agency code: **703** Agency name: **Texas Education Agency**

CFDA Number and Program Name/Project Name		**Project Amount**	**Amount of Award Obligated***	**Fiscal Year**	**Qtr**	**Amount of Award Expended**	**Remaining Project Amount**
FEDERAL AWARDS							
84.384.000 Statewide Longitudinal Data Systems Grant Program-Stimulus							
Statewide Longitudinal Data Systems, Recovery Act		$18,195,078	$18,158,130	2010	4	$36,948	
	Project Total	**$18,195,078**	**$18,158,130**			**$36,948**	**$0**
	CFDA Total	**$18,195,078**	**$18,158,130**			**$36,948**	
84.386.000 Ed Tech State Grants - Stimulus							
Education Technology State Grants		$59,515,765	$27,571,182	2010	1	$1,332,870	
		$0	$0	2010	2	$9,079,047	
		$0	$0	2010	3	$12,875,443	
		$0	$0	2010	4	$8,596,556	
	Project Total	**$59,515,765**	**$27,571,182**			**$31,883,916**	**$60,667**
	CFDA Total	**$59,515,765**	**$27,571,182**			**$31,883,916**	
84.387.000 Homeless Youth - Stimulus							
Education of Homeless Children and Youth		$5,547,622	$2,746,269	2009	4	$28,203	
		$0	$0	2010	1	$288,593	
		$0	$0	2010	2	$39,413	
		$0	$0	2010	3	$1,721,755	
		$0	$0	2010	4	$723,388	
	Project Total	**$5,547,622**	**$2,746,269**			**$2,801,352**	**$1**
	CFDA Total	**$5,547,622**	**$2,746,269**			**$2,801,352**	
84.388.000 Title I School Improvement - Stimulus							
School Improvement Grants, Recovery Act		$285,896,287	$285,896,287				
	Project Total	**$285,896,287**	**$285,896,287**				

*** Amount obligated as of the most recent reporting period.**

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CFDA Number and Program Name/Project Name		**Project Amount**	**Amount of Award Obligated***	**Fiscal Year**	**Qtr**	**Amount of Award Expended**	**Remaining Project Amount**
	CFDA Total	**$285,896,287**	**$285,896,287**				
84.389.000 Title I Formula - Stimulus							
Grants to Local Education Agencies		$948,737,780	$445,170,111	2009	4	$13,403,670	
		$0	$0	2010	1	$97,129,966	
		$0	$0	2010	2	$127,875,598	
		$0	$0	2010	3	$147,986,338	
		$0	$0	2010	4	$116,965,766	
	Project Total	**$948,737,780**	**$445,170,111**			**$503,361,338**	**$206,331**
	CFDA Total	**$948,737,780**	**$445,170,111**			**$503,361,338**	
84.391.000 IDEA Part B Formula - Stimulus							
Special Education Grants to States		$945,636,328	$500,794,170	2009	4	$15,695,222	
		$0	$0	2010	1	$106,548,993	
		$0	$0	2010	2	$106,378,293	
		$0	$0	2010	3	$117,728,100	
		$0	$0	2010	4	$98,286,321	
	Project Total	**$945,636,328**	**$500,794,170**			**$444,636,929**	**$205,229**
	CFDA Total	**$945,636,328**	**$500,794,170**			**$444,636,929**	
84.392.000 IDEA Preschool - Stimulus							
Special Education - Preschool Grants		$24,328,422	$15,366,097	2009	4	$127,925	
		$0	$0	2010	1	$1,564,474	
		$0	$0	2010	2	$2,031,660	
		$0	$0	2010	3	$2,727,964	
		$0	$0	2010	4	$2,508,251	

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CFDA Number and Program Name/Project Name	**Project Amount**	**Amount of Award Obligated***	**Fiscal Year**	**Qtr**	**Amount of Award Expended**	**Remaining Project Amount**
Project Total	**$24,328,422**	**$15,366,097**			**$8,960,274**	**$2,051**
CFDA Total	**$24,328,422**	**$15,366,097**			**$8,960,274**	
84.394.000 Stabilization - Education - Stimulus						
State Fiscal Stabilization Fund - Education State Grants	$3,250,272,133	$1,757,825,454	2010	1	$240,291,352	
	$0	$0	2010	2	$468,619,847	
	$0	$0	2010	3	$454,946,863	
	$0	$0	2010	4	$328,170,454	
Project Total	**$3,250,272,133**	**$1,757,825,454**			**$1,492,028,516**	**$418,163**
CFDA Total	**$3,250,272,133**	**$1,757,825,454**			**$1,492,028,516**	
PASS THROUGH RECEIPTS						
84.397.000 Stabilization - Government Services - Stimulus						
State Fiscal Stabilization Fund - Government Services	$363,692,500	$10,906,048	2010	3	$99,556,106	
	$0	$0	2010	4	$253,230,345	
Project Total	**$363,692,500**	**$10,906,048**			**$352,786,451**	**$1**
CFDA Total	**$363,692,500**	**$10,906,048**			**$352,786,451**	

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