Excess Cost Calculator Tool

Excess Cost Worksheet - Elementary

Grades: (select)

Previous year's expenditures from all sources, for all elementary school students, minus capital outlay and debt service

State and local funds	
Federal funds	
Total	**0**
Capital outlay	
Debt service	
Total	**0**
Total adjusted previous year's expenditures	**0**

HELP

Previous year's elementary school expenditures from:

IDEA, Part B	
ESEA Title I, Part A	
ESEA Title III, Parts A and B	
State and local special education funds	
State and local funds for programs under ESEA Title I, Part A, and ESEA Title III, Parts A and B	
Total	**0**

HELP

Elementary school enrollments:

Average number of elementary students enrolled in the **previous** year, including students with disabilities	
Number of elementary students with disabilities enrolled in the **current** year (October PEIMS snapshot)	

HELP

Calculation results:

Average annual expenditure per elementary student during the previous year	**0**
Minimum amount the LEA must spend in the current year for the education of elementary students with disabilities before using IDEA Part B funds	**0**

Excess Cost Worksheet - Secondary

Grades: (select)

Previous year's expenditures from all sources, for all secondary school students, minus capital outlay and debt service

State and local funds	0
Federal funds	0
Total	**0**
Capital outlay	0
Debt service	0
Total	**0**
Total adjusted previous year's expenditures	**0**

HELP

Previous year's secondary school expenditures from:

IDEA, Part B	0
ESEA Title I, Part A	0
ESEA Title III, Parts A and B	0
State and local special education funds	0
State and local funds for programs under ESEA Title I, Part A, and ESEA Title III, Parts A and B	0
Total	**0**

HELP

Secondary school enrollments:

Average number of secondary students enrolled in the **previous** year, including students with disabilities	0
Number of secondary students with disabilities enrolled in the **current** year (October PEIMS Snapshot)	0

HELP

Calculation results:

Average annual expenditure per secondary student during the previous year	**0**
Minimum amount the LEA must spend in the current year for the education of elementary students with disabilities before using IDEA Part B funds	**0**

NOTES:
- In a Shared Services Arrangement, this form should be completed separately for each member district.
- Designation of grade levels as "elementary" or "secondary" should follow district practice.