State Agency Federal Award Expenditure by Quarter

81st Regular Session, Final Adjusted Appropriations and Related Prior

American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 4/13/2011

Time: 1:50:24PM

Agency code: **703** Agency name: **Texas Education Agency**

CFDA Number and Program Name/Project Name	**Project Amount**	**Amount of Award Obligated***	**Fiscal Year**	**Qtr**	**Amount of Award Expended**	**Remaining Project Amount**
FEDERAL AWARDS						
84.384.000 Statewide Longitudinal Data Systems Grant Program-Stimulus						
Statewide Longitudinal Data Systems, Recovery Act	$18,195,078	$17,829,380	2010	4	$36,948	
	$0	$0	2011	1	$127,272	
	$0	$0	2011	2	$201,478	
Project Total	**$18,195,078**	**$17,829,380**			**$365,698**	**$0**
CFDA Total	**$18,195,078**	**$17,829,380**			**$365,698**	
84.386.000 Ed Tech State Grants - Stimulus						
Education Technology State Grants	$59,515,765	$17,529,101	2010	1	$1,332,870	
	$0	$0	2010	2	$9,079,047	
	$0	$0	2010	3	$12,875,443	
	$0	$0	2010	4	$8,594,133	
	$0	$0	2011	1	$5,250,251	
	$0	$0	2011	2	$4,794,255	
Project Total	**$59,515,765**	**$17,529,101**			**$41,925,999**	**$60,665**
CFDA Total	**$59,515,765**	**$17,529,101**			**$41,925,999**	
84.387.000 Homeless Youth - Stimulus						
Education of Homeless Children and Youth	$5,547,622	$1,471,166	2009	4	$28,203	
	$0	$0	2010	1	$288,593	
	$0	$0	2010	2	$39,413	
	$0	$0	2010	3	$1,721,755	
	$0	$0	2010	4	$723,388	

*** Amount obligated as of the most recent reporting period.**

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CFDA Number and Program Name/Project Name	**Project Amount**	**Amount of Award Obligated***	**Fiscal Year**	**Qtr**	**Amount of Award Expended**	**Remaining Project Amount**
Education of Homeless Children and Youth	$0	$0	2011	1	$689,831	
	$0	$0	2011	2	$585,273	
Project Total	**$5,547,622**	**$1,471,166**			**$4,076,456**	**$0**
CFDA Total	**$5,547,622**	**$1,471,166**			**$4,076,456**	
84.388.000 Title I School Improvement - Stimulus						
School Improvement Grants, Recovery Act	$285,896,287	$269,761,608	2011	1	$5,611,462	
	$0	$0	2011	2	$10,523,217	
Project Total	**$285,896,287**	**$269,761,608**			**$16,134,679**	**$0**
CFDA Total	**$285,896,287**	**$269,761,608**			**$16,134,679**	
84.389.000 Title I Formula - Stimulus						
Grants to Local Education Agencies	$948,737,780	$262,267,815	2009	4	$13,403,670	
	$0	$0	2010	1	$97,129,966	
	$0	$0	2010	2	$127,875,598	
	$0	$0	2010	3	$147,986,338	
	$0	$0	2010	4	$116,965,604	
	$0	$0	2011	1	$91,622,964	
	$0	$0	2011	2	$91,279,495	
Project Total	**$948,737,780**	**$262,267,815**			**$686,263,635**	**$206,330**
CFDA Total	**$948,737,780**	**$262,267,815**			**$686,263,635**	
84.391.000 IDEA Part B Formula - Stimulus						
Special Education Grants to States	$945,636,328	$301,005,987	2009	4	$15,695,222	
	$0	$0	2010	1	$106,548,993	
	$0	$0	2010	2	$106,378,293	

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CFDA Number and Program Name/Project Name		**Project Amount**	**Amount of Award Obligated***	**Fiscal Year**	**Qtr**	**Amount of Award Expended**	**Remaining Project Amount**
Special Education Grants to States		$0	$0	2010	3	$117,728,100	
		$0	$0	2010	4	$98,286,000	
		$0	$0	2011	1	$94,327,718	
		$0	$0	2011	2	$105,460,786	
	Project Total	**$945,636,328**	**$301,005,987**			**$644,425,112**	**$205,229**
	CFDA Total	**$945,636,328**	**$301,005,987**			**$644,425,112**	
84.392.000 IDEA Preschool - Stimulus							
Special Education - Preschool Grants		$24,328,422	$11,417,559	2009	4	$127,925	
		$0	$0	2010	1	$1,564,474	
		$0	$0	2010	2	$2,031,660	
		$0	$0	2010	3	$2,727,964	
		$0	$0	2010	4	$2,508,251	
		$0	$0	2011	1	$1,890,344	
		$0	$0	2011	2	$2,058,194	
	Project Total	**$24,328,422**	**$11,417,559**			**$12,908,812**	**$2,051**
	CFDA Total	**$24,328,422**	**$11,417,559**			**$12,908,812**	
84.394.000 Stabilization - Education - Stimulus							
State Fiscal Stabilization Fund - Education State Grants		$3,250,272,133	$867,824,537	2010	1	$240,291,352	
		$0	$0	2010	2	$468,619,847	
		$0	$0	2010	3	$454,946,863	
		$0	$0	2010	4	$328,170,454	
		$0	$0	2011	1	$444,574,439	

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CFDA Number and Program Name/Project Name	**Project Amount**	**Amount of Award Obligated***	**Fiscal Year**	**Qtr**	**Amount of Award Expended**	**Remaining Project Amount**
State Fiscal Stabilization Fund - Education State Grants	$0	$0	2011	2	$445,426,478	
Project Total	**$3,250,272,133**	**$867,824,537**			**$2,382,029,433**	**$418,163**
CFDA Total	**$3,250,272,133**	**$867,824,537**			**$2,382,029,433**	
PASS THROUGH RECEIPTS						
84.397.000 Stabilization - Government Services - Stimulus						
State Fiscal Stabilization Fund - Government Services	$363,692,500	$997,824	2010	3	$99,556,106	
	$0	$0	2010	4	$253,182,401	
	$0	$0	2011	1	$9,679,851	
	$0	$0	2011	2	$276,315	
Project Total	**$363,692,500**	**$997,824**			**$362,694,673**	**$3**
CFDA Total	**$363,692,500**	**$997,824**			**$362,694,673**	

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