TEXAS EDUCATION AGENCY
1701 North Congress Ave. • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • www.tea.state.tx.us

Robert Scott
Commissioner

April 15, 2011

The Honorable Arne Duncan
Secretary of Education
U.S. Department of Education
400 Maryland Avenue, SW
Washington, D.C. 20202

Dear Secretary Duncan:

On behalf of Texas teachers and the schoolchildren they educate, I am enclosing Texas' application for $830 million in funds now available to Texas under the Education Jobs bill passed by Congress and signed into law in 2010.

Texas has been denied access to its share of these funds for nearly nine months because of an amendment added to the Education Jobs bill by Representative Lloyd Doggett, an amendment that required Texas to make assurances required of no other state as a condition of receiving funds.

Thanks to the hard work of Governor Rick Perry, Congressman Michael Burgess, Senator Kay Bailey Hutchison, Senator John Cornyn, and other members of the Texas Congressional delegation, this "anti-Texas" amendment has been repealed as a result of the President signing into law H.R. 1473. Texas is pleased to be applying for Education Jobs funding under the same requirements as every other state in a manner that is allowable under our state's constitution.

In accordance with the Education Jobs bill and your request in a letter to me dated September 14, 2010, Texas' application is being submitted under the alternative distribution method described in section 101(8) of the Education Jobs bill. Attached please find documentation demonstrating that Texas meets all necessary requirements to receive funding.

Upon your approval, the Texas Education Agency will quickly make all funding available to Texas school districts and will not retain any funding, other than an amount for program administration that is less than the amount allowed by law. Funding will be allocated to districts under the state's public education formulas. Consistent with the Education Jobs bill, districts will have discretion to decide how to use the funds within the parameters of federal law, and districts that have funds remaining after the 2010-2011 school year may use remaining funds through September 30, 2012.

I look forward to hearing from you.

Sincerely,

Robert Scott

Robert Scott
Commissioner of Education

Application of the State Educational Agency for Funding under the Education Jobs Fund Program

U.S. Department of Education
Washington, D.C. 20202

EDUCATION JOBS FUND APPLICATION

(Public Law No. 111-226, Section 101)

Legal Name of Applicant: Texas Education Agency

DUNS Number: 179260856
Employer Identification Number: 74-6003079
Applicant's Mailing Address: 1701 N. Congress, Austin, TX 78701

SEA Contact for the Education Jobs Fund Program: Robert Scott
Contact's Position and Office: Commissioner of Education, Texas Education Agency
Contact's Mailing Address: 1701 N. Congress, Austin, TX 78701

Contact's Telephone No.: (512) 463-8985
Contact's Fax No.: (512) 463-9008
Contact's E-mail Address: Commissioner@tea.state.tx.us

Completion of this application constitutes a request by the State for funding under the Education Jobs Fund program.

General Assurances

The State educational agency (SEA) hereby assures that it will --

1. Comply with all applicable statutes, regulations, and its approved Education Jobs Fund (Ed Jobs) application and will use funds under the program in accordance with those statutes and regulations and its approved application;

2. Use fiscal control and fund accounting procedures that ensure proper disbursement of and accounting for funds under the Ed Jobs program, including procedures to ensure compliance with Federal cash management requirements;

3. Develop and implement a monitoring plan that will enable the State to ensure that its local educational agencies (LEAs) comply with all applicable programmatic and fiscal requirements;

4. Comply with the reporting requirements (including subrecipient reporting requirements) of section 1512 of the American Recovery and Reinvestment Act of 2009 and such other reporting requirements as the Secretary may establish;

5. Comply with all applicable assurances in OMB Standard Form 424B (Assurances for Non-Construction Programs); and

6. Complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," when required (34 C.F.R. Part 82, Appendix B); and require the full certification, as set forth in 34 C.F.R. Part 82, Appendix A, in the award documents for all subawards at all tiers. With respect to the certification regarding lobbying in Department Form 80-0013, no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.

Allocation Assurances

The SEA further assures that it will --

1. Reserve not more than 2 percent of its allocation for the administrative costs of carrying out its responsibilities with respect to Ed Jobs funds and use all remaining funds to make awards to LEAs for the support of elementary and secondary education in accordance with section 101(5) of Public Law No. 111-226 (Act);

2. Distribute funds to LEAs on the basis of *either* – **(check one of the boxes below)**

   ☒ The State's primary elementary and secondary education funding formula(e) as identified in its application for funding under the SFSF program; *or*

   ☐ The LEAs' relative shares of funds under Part A of Title I of the Elementary and Secondary Education Act of 1965 for the most recent fiscal year for which data are available.

3. Make awards to LEAs on a timely basis so that funds are available for use during the 2010-2011 school year; and

4. Not require an LEA that has previously submitted the required local application under the State Fiscal Stabilization Fund (SFSF) program to submit an application to receive funding under the Ed Jobs program.

Maintenance-of-Effort, Rainy-Day Fund, and Debt Obligation Assurances

The SEA further assures that --

1. The State will comply with the maintenance-of-effort (MOE) requirements in section 101(10)(A) of the Act. To assist the U.S. Department of Education (Department) in its determination that the State is likely to meet these requirements, the SEA is providing, as part of this application – **(check one of the boxes below)**

   ☐ The attached assurance, signed by the Governor, attesting that the State will comply with the MOE requirements in section 101(10)(A) of the Act; *or*

   ☒ In lieu of an MOE assurance from the Governor, data and substantiating documentation as specified in the Department's September 2010 guidance entitled "State Maintenance-of-Effort Submission Under the Education Jobs Fund Program;"

2. It will provide such additional information that the Department may require to verify the State's compliance with the MOE requirements; and

3. The State will not use funds under the Ed Jobs program, directly or indirectly, to (a) establish, restore, or supplement a rainy-day fund; (b) supplant State funds in a manner that has the effect of establishing, restoring, or supplementing a rainy-day fund; (c) reduce or retire debt obligations incurred by the State; or (d) supplant State funds in a manner that has the effect of reducing or retiring debt obligations incurred by the State.

Robert Scott
Chief State School Officer (Printed Name)

Signature of Chief State School Officer

4/15/11
Date

State Maintenance-of-Effort Submission

under the

Education Jobs Fund Program

U.S. Department of Education

Washington, D.C. 20202

OMB Number: 1810-0703
Expiration Date: 2-28-2011

Paperwork Burden Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-0703. The time required to complete this information collection is estimated to average 2 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4537. If you have comments or concerns regarding the status of your individual submission of this form, write directly to: Education Jobs Fund Program, Office of Elementary and Secondary Education, U.S. Department of Education, 400 Maryland Ave., S.W., Room 3E108, Washington, D.C. 20202-3118.

Instructions for the State Maintenance-of-Effort Submission under the Education Jobs Fund Program

U.S. Department of Education
September 8, 2010

In its application for funding under the Education Jobs Fund (Ed Jobs) program, each State assured that it would comply with the maintenance-of-effort (MOE) requirements in section 101(10)(A) of Public Law 111-226. Each State also assured that, within 60 days of the date of the State's grant award, it would submit to the U.S. Department of Education (Department) the most current applicable MOE data available.

A State that receives Ed Jobs funds must maintain fiscal effort for education for fiscal year (FY) 2011 in one of four ways:

1. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2009 levels;
2. Maintain FY 2011 percentages of support at percentages that are not less than FY 2010 percentages;
3. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2006 levels; or
4. Maintain FY 2011 percentages of support at percentages that are not less than FY 2006 percentages.

Each method is described in detail in the attachments to these instructions. Using the applicable form in the attachments, each State must provide data only for the method by which the State intends to demonstrate that it will comply with the MOE requirements. A State must also provide source documentation substantiating the reported MOE data. Details on the source documentation are provided in the attachments.

Each State should submit its data and documentation to EducationJobsFund@ed.gov. The submission is due to the Department not later than 60 days after the date of the State's grant award under the Ed Jobs program. If you have any questions, please contact Jim Butler at 202-453-7500 or James.Butler@ed.gov.

State Maintenance-of-Effort (MOE) Submission under the Education Jobs Fund Program

STATE: Texas

MOE Method 2: Comparing Fiscal Year 2011 Percentages of Support with Fiscal Year 2010 Percentages

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education at a percentage of the total revenues available to the State that is equal to or greater than the percentage for State FY 2010; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at a percentage of the total revenues available to the State that is equal to or greater than the percentage for State FY 2010.

FY 2010 Baseline Data

$16,387,381,204	The level of State support for elementary and secondary education *(in the aggregate)* for FY 2010.
$ 5,397,807,937	The level of State support for public IHEs for FY 2010.
$35,517,883,000	Total revenues available to the State for FY 2010.

FY 2010 Baseline Percentages

46.14 % State support for elementary and secondary education for FY 2010 as a percentage of total FY 2010 State revenues.

15.20 % State support for public IHEs for FY 2010 as a percentage of total FY 2010 State revenues.

Projected FY 2011 Data

$17,245,039,148 The projected level of State support for elementary and secondary education *(in the aggregate)* for FY 2011.

$ 5,700,735,372 The projected level of State support for public IHEs for FY 2011.

$33,888,469,000 Projected total revenues available to the State for FY 2011.

Projected FY 2011 Percentages

50.89 % Projected State support for elementary and secondary education for FY 2011 as a percentage of projected total FY 2011 State revenues.

16.82 % Projected State support for public IHEs for FY 2011 as a percentage of projected total FY 2011 State revenues.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

Robert Scott

Governor or Authorized Representative (Printed Name)

Robert Scott

Signature of Governor or Authorized Representative

4/15/11

Date

TEXAS MAINTENANCE-OF-EFFORT (MOE) CALCULATION

METHOD 2 SUMMARY TABLE OF SOURCE DOCUMENTATION - PUBLIC EDUCATION

MOE Requirement in Education Jobs Bill Section 101(10)(A)(ii) of Public Law 111-226 Maintenance of Effort, " for State fiscal year 2011, the State will maintain State support for elementary and secondary education and for public institutions of higher education (not including support for capital projects or for research and development or tuition and fees paid by students) at a percentage of the total revenues available to the State that is equal to or greater than the percentage provided for each of the two categories, respectively, for State fiscal year 2010."

See the Education Jobs Bill at: http://www2.ed.gov/programs/educationjobsfund/public-law-no-111-226.doc

	2010 Actual Expenditures	2011 Estimated Expenditures	Change	USDE Guidance	Source Document	Link to State Document Where Information Came From
Formula Funding for Public Education - Strategies A.1.1 and A.1.2	$17,695,787,117	$19,205,487,117		A.	See ATTACHMENT A - Excerpts from Texas 81st Legislature General Appropriations Act Method 2 Source Documentation; Also see 81st Legislature General Appropriation Act, Article III, page III-2	http://www.lbb.state.tx.us/Bill_81/6_FSU/Bill-81-6_FSU_0909.pdf
Federal Funds	($1,625,100,000)	($1,625,100,000)		B.	See ATTACHMENT A - Excerpts from Texas 81st Legislature General Appropriations Act Method 2 Source Documentation; Also see 81st Legislature General Appropriation Act, Article XII, page XII-4	http://www.lbb.state.tx.us/Bill_81/6_FSU/Bill-81-6_FSU_0909.pdf
Transfers and Adjustments	($18,053,882)	($600,000)				
Rider 30 Biennial Transfer	$334,747,969	($334,747,969)			See 81st Legislature General Appropriations Act, Article III, Rider 30, page III-13	http://www.lbb.state.tx.us/Bill_81/6_FSU/Bill-81-6_FSU_0909.pdf
Total Expenditures	$16,387,381,204	$17,245,039,148		C.	See ATTACHMENT B - Texas Education Agency - Fiscal Year 2010 Actual Expenditures Method 2 Source Documentation and ATTACHMENT C - Texas Education Agency - Fiscal Year 2011 Estimated Expenditures Method 2 Source Documentation	
Total Revenue Available to the State	$35,517,883,000	$33,888,469,000		D.	See ATTACHMENT D - Revenue Available to the State Method 2 Source Documentation	http://www.window.state.tx.us/finances/pubs/cashrpt/10/texas_annual_cash_report_2010.pdf) http://www.window.state.tx.us/taxbud/bre2012/96-402_BRE_2012-13.pdf
Percentage of Available Revenue Spent on Public Education	**46.14%**	**50.89%**	**4.75%**			

Does Texas meet the Public Education MOE requirement: YES

TEXAS MAINTENANCE-OF-EFFORT (MOE) CALCULATION

METHOD 2 SUMMARY TABLE OF SOURCE DOCUMENTATION - PUBLIC EDUCATION

A.

According to *Initial Guidance for States on the Education Jobs Fund,* which can be found at http://www2.ed.gov/programs/educationjobsfund/governors-ed-jobs-guidance-final-8-13-10.doc, page 11, the following principles govern the Education Jobs program elementary and secondary education MOE requirements:

A State may establish its level of State support solely on the basis of the amount of funds provided through its primary elementary and secondary education funding formula(e), but is not required to do so. The formula(e) must include the State's base or foundation formula(e).

B.

According to *Initial Guidance for States on the Education Jobs Fund,* which can be found at http://www2.ed.gov/programs/educationjobsfund/governors-ed-jobs-guidance-final-8-13-10.doc, page 11, the data used to determine levels of support must include only State support for education. Federal funds are not considered part of State support.

C.

According to *State Maintenance-of-Effort Submission under the Education Jobs Fund Program,* MOE Method 2, page 4, which can be found at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc, for the FY 2010 baseline data, a State must provide documentation substantiating – The State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (e.g., a State budget summary or table of expenditures from the State's accounting system). For the projected FY 2011 data, a State must provide - Enacted or estimated appropriations to establish levels of support for education.

D.

According to *State Maintenance-of-Effort Submission under the Education Jobs Fund Program,* MOE Method 2, page 4 "Source Document," which can be found at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc, final total State revenues for the baseline year - These data would include both general and special revenues from sources such as personal income taxes, corporate income taxes, and sales and use taxes. Some States have revenues that are dedicated to particular activities and are not available to the State to support elementary, secondary, or postsecondary education. A State may, if it chooses, exclude from its total revenues those dedicated revenues that are unavailable to support elementary, secondary, or postsecondary education provided that, subsequent to August 10, 2010 (the date of enactment of the Ed Jobs statute), the State has not increased the basis on which the dedicated revenues are derived. For example, if a State has revenues from gasoline taxes that are available only for transportation projects, the State may exclude all such revenues from total State revenues if the State that has not increased its gasoline taxes since August 10, 2010. If a State chooses to exclude dedicated revenues, it must do so for both FYs 2011 and 2010. Furthermore, as part of its application, the State must identify the source and amounts of any dedicated revenues excluded.

TEXAS MAINTENANCE-OF-EFFORT (MOE) CALCULATION

METHOD 2 SUMMARY TABLE OF SOURCE DOCUMENTATION - HIGHER EDUCATION

MOE Requirement in Education Jobs Bill Section 101(10)(A)(ii) of Public Law 111-226 Maintenance of Effort ," for State fiscal year 2011, the State will maintain State support for elementary and secondary education and for public institutions of higher education (not including support for capital projects or for research and development or tuition and fees paid by students) at a percentage of the total revenues available to the State that is equal to or greater than the percentage provided for each of the two categories, respectively, for State fiscal year 2010."

See the Education Jobs Bill at: http://www2.ed.gov/programs/educationjobsfund/public-law-no-111-226.doc

	2010 Actual Expenditures	2011 Estimated Expenditures	Change	USDE Guidance	Source Document	Link to State Document Where Information Came From
Institutions of Higher Education Expenditures	$ 5,397,807,937	$ 5,700,735,372		A.	See ATTACHMENT F - Texas Higher Education Coordinating Board - Fiscal Year 2010 Actual Expenditures Method 2 Source Documentation and See ATTACHMENT G - Texas Higher Education Coordinating Board - Fiscal Year 2011 Estimated Expenditures; Also see 81st Legislature General Appropriations Act, Article III, pages III-252 to III-253 and III-50 to III-231.	FY 2011 - 81st Legislature General Appropriations Act, Article III, pages III-41 to III-251, http://www.lbb.state.tx.us/Bill_81/6_FSU/Bill-81-6_FSU_0909.pdf
Total Revenues Available to the State	$ 35,517,883,000	$ 33,888,469,000		B.	See ATTACHMENT D - Revenue Available to the State Method 2 Source Documentation	http://www.window.state.tx.us/finances/pubs/cashrpt/10/texas_annual_cash_report_2010.pdf http://www.window.state.tx.us/taxbud/bre2012/96-402_BRE_2012-13.pdf
Percentage of Available Revenue Spent on Higher Education	**15.20%**	**16.82%**	**1.62%**			

Does Texas meet the Higher Education MOE requirement: YES

USDE GUIDANCE

A.

According to *Initial Guidance for States on the Education Jobs Fund Program* , pg. 12, which can be found at http://www2.ed.gov/programs/educationjobsfund/governors-ed-jobs-guidance-final-8-13-10.doc, "The data must include the principal funding mechanisms through which a State provides assistance to public IHEs. For example, the data would include State appropriations for public higher education. The data must exclude support for capital projects (such as construction or modernization activities) and research and development, and tuition and fees paid by students."

B.

According to *State Maintenance-of-Effort Submission under the Education Jobs Fund Program,* MOE Method 2 pg. 4 "Source Document," which can be found at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc, "Final total State revenues for the baseline year - These data would include both general and special revenues from sources such as personal income taxes, corporate income taxes, and sales and use taxes. Some States have revenues that are dedicated to particular activities and are not available to the State to support elementary, secondary, or postsecondary education. A State may, if it chooses, exclude from its total revenues those dedicated revenues that are unavailable to support elementary, secondary, or postsecondary education provided that, subsequent to August 10, 2010 (the date of enactment of the Ed Jobs statute), the State has not increased the basis on which the dedicated revenues are derived. For example, if a State has revenues from gasoline taxes that are available only for transportation projects, the State may exclude all such revenues from total State revenues if the State that has not increased its gasoline taxes since August 10, 2010. If a State chooses to exclude dedicated revenues, it must do so for both FYs 2011 and 2010. Furthermore, as part of its application, the State must identify the source and amounts of any dedicated revenues excluded."

ATTACHMENT A
Excerpts from Texas 81st Legislature General Appropriations Act
Method 2 Source Documentation

Note: Excerpt from General Appropriations Act, Article III-Texas Education Agency on page III-2 and Article XII-American Recovery and Reinvestment Act regarding the Texas Education Agency on page XII-4 available at http://www.lbb.state.tx.us/Bill_81/6_FSU/Bill-81-6_FSU_0909.pdf.

Documentation substantiating state appropriations as required by MOE Method 2 page 4 available at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc

FY 2010 baseline data, a State must provide documentation substantiating - The State's final appropriations or expenditures for elementary or secondary education and for public IHEs. Such documentation may includes table or text from official State budget documents.

FY 2011 projected data, a State must provide - Enacted or estimated appropriations to establish levels of support for education.

Article III-Texas Education Agency

Items of Appropriation:

A. Goal: PROVIDE ED SYS LDRSP GUID'CE RES'S Provide Education System Leadership, Guidance, and Resources.	**2010**	**2011**
A.1.1. Strategy: FSP - EQUALIZED OPERATIONS		
Foundation School Program - Equalized Operations.	$16,999,537,117	$18,439,237,117
A.1.2. Strategy: FSP - EQUALIZED FACILITIES		
Foundation School Program - Equalized Facilities.	$696,250,000	$766,250,000
Note: Sub Total	$17,695,787,117	$19,205,487,117

Article XII-American Recovery and Reinvestment Act

TEXAS EDUCATION AGENCY	**For the Years Ending**	
Method of Financing:	**August 31, 2010**	**August 31, 2011**
Federal American Recovery and Reinvestment Fund		
Items of Appropriation:		
Item 9: Education Stabilization Funds for FSP Funding and ASF Shortfall	$3,250,200,000	0
Note: Allocated by the Texas Education Agency to local education agencies equally in 2010 and 2011 due to timing of federal approval of application	$1,625,100,000	$1,625,100,000

ATTACHMENT B
Texas Education Agency - Fiscal Year 2010 Actual Expenditures
Method 2 Source Documentation

Note: All amounts agreed to Texas Education Agency General Ledger and Source Documents

Documentation substantiating actual expenditures as required by MOE Method 2 page 4 available at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc

FY 2010 baseline data, a State must provide documentation substantiating - The State's final appropriations or expenditures for elementary or secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents.

CODE	DESCRIPTION	Totals
10011001	STATE FORMULA PAYMENT	$14,803,552,001
10011002	PRIOR YEAR SETTLE-UP & OTHER ADJUSTMENTS	$417,761,082
10011003	LOCAL FORMULA OPTION 4 PAYMENTS	$54,583,543
10011026	FORMULA FOR WINDAM SCHOOL DISTRICT	$1,239,997
10011029	FORMULA – VIRTUAL SCHOOL ALLOTMENT	$491,200
10421001	ARTS EDUCATION	$300,000
10701001	FORMULA FOR CHALLENGE PROGRAM - ADJUTANT GENERAL	$175,000
20011001	AVAILABLE SCHOOL FUND	$516,253,812
	FORMULA FUNDING STRATEGY A.1.1 EXPENDITURES	***$15,794,356,635***
10021001	INSTRUCTIONAL FACILITIES ALLOTMENT LEASE	$11,783,094
10021002	EXISTING DEBT ALLOTMENT	$282,728,136
10021003	INSTRUCTIONAL FACILITIES ALLOTMENT BOND	$278,513,339
10021004	SCIENCE LAB GRANT	$20,000,000
	FORMULA FUNDING STRATEGY A.1.2 EXPENDITURES	***$593,024,569***
	TOTAL, FORMULA FUNDING EXPENDITURES	**$16,387,381,204**

ATTACHMENT C
Texas Education Agency - Fiscal Year 2011 Estimated Expenditures
Method 2 Source Documentation

Note: Amounts are estimates, but where possible amounts agreed to Texas Education Agency General Ledger and Source Documents

Documentation substantiating projected FY 2011 enacted or estimated appropriations to establish levels of support for education as required by MOE Method 2 page 4 available at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc

For the projected FY 2011 data, a State must provide - Enacted or estimated appropriations to establish levels of support for education. Such documentation may include a Governor's budget proposal or proposed or enacted legislative appropriations.

	DESCRIPTION	Totals
10011001	STATE FORMULA PAYMENT	$14,734,933,795
10011002	PRIOR YEAR SETTLE-UP & OTHER ADJUSTMENTS	$225,000,000
10011003	LOCAL FORMULA OPTION 4 PAYMENTS	$70,693,807
10011126	FORMULA FOR WINDHAM SCHOOL DISTRICT	$1,239,997
10011129	FORMULA– VIRTUAL SCHOOL ALLOTMENT	$1,104,480
10421101	ARTS EDUCATION	$300,000
10701101	FORMULA FOR CHALLENGE PROGRAM - ADJUTANT GENERAL	$175,000
20011101	AVAILABLE SCHOOL FUND	$1,445,342,069
	FORMULA FUNDING STRATEGY A.1.1 APPROPRIATED	***$16,478,789,148***
10021101	INSTRUCTIONAL FACILITIES ALLOTMENT LEASE	$15,139,496
10021102	EXISTING DEBT ALLOTMENT	$363,262,941
10021103	INSTRUCTIONAL FACILITIES ALLOTMENT BOND	$357,847,563
10021104	SCIENCE LAB GRANT	$30,000,000
	FORMULA FUNDING STRATEGY A.1.2 APPROPRIATED	***$766,250,000***
	TOTAL, FSP APPROPRIATED	**$17,245,039,148**

ATTACHMENT D
Total Revenue Available to the State
Method 2 Source Documentation

Documentation substantiating revenue available to the state as required by USDE MOE Method 2 page 4 available at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc

For FY 2010 baseline data, a State must provide documentation substantiating - Final total revenues for the baseline year. These data would include both general and special revenues from sources such as personal income taxes, corporate income taxes, and sales and use taxes. Some States have revenues that are dedicated to particular activities and are not available to the State to support elementary, secondary, or postsecondary education. A State may, if it chooses, exclude from its total revenues those dedicated revenues that are unavailable to support elementary, secondary, or postsecondary education provided that, subsequent to August 10, 2010 (the date of enactment of the Ed Jobs statute), the State has not increased the basis on which the dedicated revenues are derived. For example, if a State has revenues from gasoline taxes that are available only for transportation projects, the State may exclude all such revenues from total State revenues if the State that has not increased its gasoline taxes since August 10, 2010. If a State chooses to exclude dedicated revenues, it must do so for both FYs 2011 and 2010. Furthermore, as part of its application, the State must identify the source and amounts of any dedicated revenues excluded.

For 2011 projected FY 2011 data, a State must provide - The most recent State revenue estimates.

State Revenue, By Source and Fiscal Year General Revenue Funds	**2010 Annual Cash Report[1] (in thousands)**	**2011 Biennial Revenue Estimate[2] (in thousands)**
Tax Collections		
	2010 Actual	**2011 Estimated**
Sales Tax	$19,560,056	$20,214,596
Motor Vehicle Sales and Rental Taxes	$2,620,530	$2,709,165
Motor Fuels Taxes	$3,041,973	$3,051,860
Franchise Tax	$2,648,909	$2,675,285
Insurance Taxes	$1,322,696	$1,348,000
Natural Gas Tax	$725,538	$621,430
Cigarette and Tobacco Taxes	$573,719	$584,607
Alcoholic Beverage Taxes	$809,234	$827,603
Oil Production and Regulation Taxes	$1,008,664	$1,003,422
Inheritance Tax	$81	$0
Utility Taxes	$478,743	$500,573
Hotel Occupancy Tax	$330,809	$344,703
Other Taxes	$60,088	$74,685
Total Tax Collections:	*$33,181,042*	*$33,955,929*
Revenue By Source		
Tax Collections	$33,181,042	$33,955,929
Federal Income	$18,750,865	$21,978,088
Licenses, Fees, Fines, and Penalties	$3,061,691	$1,090,316
Interest and Investment Income	($34,440)	$1,063,483
Sales of Goods & Services	$155,131	$110,245
Settlements of Claims	$549,249	$486,281
Land Income	$8,152	$8,018
Contributions to Employee Benefits	$169	$169
Other Revenue	$1,989,520	$1,534,149
Total Net Revenue:	***$57,661,379***	***$60,226,678***
Adjustments		
Federal Income	($18,750,865)	($21,978,088)
Constitutional Allocations and Other Restrictions[3]	($3,392,631)	($4,660,121)
Increased Sales Tax Revenue Estimate for 2011[4]		$300,000
Total Adjustments:	***($22,143,496)***	***($26,338,209)***
Total Revenue Available to the State[5]:	**$35,517,883**	**$33,888,469**

[1]2010 Information from the State Comptroller's Annual Cash Report issued November, 2010 available at http://www.window.state.tx.us/finances/pubs/cashrpt/10/texas_annual_cash_report_2010.pdf. See Table 11 and Treasury Fund Detail for Available School Fund 0002 and GR Account - Foundation School 0193.

[2]2011 Information from the State Comptroller's Biennial Revenue Estimate issued January, 2011 available at http://www.window.state.tx.us/taxbud/bre2012/96-402_BRE_2012-13.pdf. See Tables A-12, A-5, A-8 and A-16.

[3]Constitutional Allocations and Other Restrictions do not include education related allocations. See Attachment E for detailed information.

[4]State Comptroller Susan Combs March 11, 2011 notification to Texas Government leadership estimating an additional $300 million in 2011 Sales Tax revenue.

[5]Totals may not sum because of rounding.

ATTACHMENT E
Constitutional Allocations and Other Restrictions
Method 2 Source Documentation

Documentation substantiating revenue available to the state as required by USDE MOE Method 2 page 4 available at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc

Some States have revenues that are dedicated to particular activities and are not available to the State to support elementary, secondary, or postsecondary education. A State may, if it chooses, exclude from its total revenues those dedicated revenues that are unavailable to support elementary, secondary, or postsecondary education provided that, subsequent to August 10, 2010 (the date of enactment of the Ed Jobs statute), the State has not increased the basis on which the dedicated revenues are derived. For example, if a State has revenues from gasoline taxes that are available only for transportation projects, the State may exclude all such revenues from total State revenues if the State that has not increased its gasoline taxes since August 10, 2010. If a State chooses to exclude dedicated revenues, it must do so for both FYs 2011 and 2010. Furthermore, as part of its application, the State must identify the source and amounts of any dedicated revenues excluded.

2010 Dedicated Revenues (in thousands)	
Restrictions from Constitutional Allocations[1]	
Tax Collections	$3,811,785
Economic Stabilization Fund Transfer	$869,899
Other Statutory or Contractual Restrictions[1]	
Tax Collections	$264,089
Licenses, Fees, Permits, Fines and Penalties	$584
Total Restricted Funds:	*$4,946,357*
Less Available School Fund[2]	($744,764)
Less Foundation School Fund[2]	($808,962)
Less Education Related Funds	*($1,553,726)*
Total 2010 Constitutional Allocations and Other Restrictions	**$3,392,631**

2011 Estimated Dedicated Revenues (in thousands)[3]	
Allocations and Transfers to Other Funds	$5,133,358
Allocations and Transfers to Other Dedicated Accounts	$1,113,206
Total Restricted Funds:	*$6,246,564*
Less Available School Fund[2]	($749,287)
Less Foundation School Fund[2]	($837,156)
Less Education Related Funds	*($1,586,443)*
Total 2011 Constitutional Allocations and Other Restrictions	**$4,660,121**

[1] 2010 Information from the State Comptroller's Annual Cash Report issued November 2010 available at http://www.window.state.tx.us/finances/pubs/cashrpt/10/texas_annual_cash_report_2010.pdf. See Table 11 on page 31.

[2] Available School Fund and Foundation School Fund figure for 2010 is found in the Annual Cash Report on pages 126 and 152, respectively.

[3] 2011 Information from the State Comptroller's Biennial Revenue Estimate issued January 2011 available at http://www.window.state.tx.us/taxbud/bre2012/96-402_BRE_2012-13.pdf. See Table A-8 on page 31.

ATTACHMENT F
Texas Higher Education Coordinating Board - Fiscal Year 2010
Actual Expenditures
Method 2 Source Documentation

Actual Expenditures from the State's Accounting System
(Excludes Amounts Required by USDE)[1]

Documentation substantiating actual expenditures as required by MOE Method 2 page 4 available at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc

FY 2010 baseline data, a State must provide documentation substantiating - The State's final appropriations or expenditures for elementary or secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents.

Institution	FY 2010
ANGELO STATE UNIVERSITY	$27,486,949
HIGHER EDUCATION COORDINATING BOARD	$31,772,238
LAMAR INSTITUTE OF TECHNOLOGY	$10,916,151
LAMAR STATE COLLEGE - ORANGE	$6,396,708
LAMAR STATE COLLEGE - PORT ARTHUR	$10,085,401
LAMAR UNIVERSITY	$48,484,589
MIDWESTERN STATE UNIVERSITY	$22,153,603
PRAIRIE VIEW A&M UNIVERSITY	$67,815,642
PUBLIC COMMUNITY / JR COLLEGES	$875,280,493
SAM HOUSTON STATE UNIVERSITY	$51,561,296
STEPHEN F AUSTIN STATE UNIVERSITY	$49,827,674
SUL ROSS STATE UNIVERSITY	$19,242,232
TARLETON STATE UNIVERSITY	$33,327,844
TEXAS A&M INTERNATIONAL UNIVERSITY	$28,923,893
TEXAS A&M UNIVERSITY	$399,205,462
TEXAS A&M UNIVERSITY - COMMERCE	$43,412,196
TEXAS A&M UNIVERSITY - CORPUS CHRISTI	$49,424,015
TEXAS A&M UNIVERSITY - TEXARKANA	$10,506,170
TEXAS A&M UNIVERSITY AT GALVESTON	$18,013,543
TEXAS A&M UNIVERSITY SYSTEM	$22,612,055
TEXAS A&M UNIVERSITY-CENTRAL TEXAS	$11,797,079
TEXAS A&M UNIVERSITY-KINGSVILLE	$39,170,229
TEXAS A&M UNIVERSITY-SAN ANTONIO	$10,234,372
TEXAS AGRILIFE EXTENSION SERVICE	$64,501,460
TEXAS AGRILIFE RESEARCH	$67,346,332
TEXAS ENGINEERING EXPERIMENT STATION	$15,710,117
TEXAS ENGINEERING EXTENSION SERVICE	$7,583,637
TEXAS FOREST SERVICE	$37,351,256
TEXAS SOUTHERN UNIVERSITY	$76,099,502
TEXAS STATE TECHNICAL COLLEGE SYSTEM	$67,892,876
TEXAS STATE UNIVERSITY - SAN MARCOS	$93,694,117
TEXAS STATE UNIVERSITY SYSTEM	$1,271,419
TEXAS TECH UNIVERSITY	$144,196,001
TEXAS TECH UNIVERSITY SYSTEM	$6,069,923
TEXAS TRANSPORTATION INSTITUTE	$876,883
TEXAS VETERINARY MEDICAL DIAGNOSTIC LAB	$7,227,938
TEXAS WOMAN'S UNIVERSITY	$49,860,570
TX A&M UNIV SYSTEM HEALTH SCIENCE CENTER	$105,536,638
TX TECH UNIVERSITY HEALTH SCIENCES CENTR	$143,495,676
UNIV OF NORTH TEXAS SYSTEM ADMIN	$16,142,477
UNIV OF NORTH TX HEALTH SCI CTR FT WORTH	$60,042,529
UNIVERSITY OF HOUSTON	$170,010,620
UNIVERSITY OF HOUSTON - CLEAR LAKE	$32,476,024
UNIVERSITY OF HOUSTON DOWNTOWN	$30,750,696
UNIVERSITY OF HOUSTON SYSTEM	$10,033,420
UNIVERSITY OF HOUSTON-VICTORIA	$14,524,736
UNIVERSITY OF NORTH TEXAS	$125,103,025
UNIVERSITY OF TEXAS - PAN AMERICAN	$74,357,553
UNIVERSITY OF TEXAS AT ARLINGTON	$101,119,970
UNIVERSITY OF TEXAS AT AUSTIN	$457,386,715
UNIVERSITY OF TEXAS AT BROWNSVILLE	$29,283,026

ATTACHMENT F
Texas Higher Education Coordinating Board - Fiscal Year 2010
Actual Expenditures
Method 2 Source Documentation

Actual Expenditures from the State's Accounting System
(Excludes Amounts Required by USDE)[1]

Documentation substantiating actual expenditures as required by MOE Method 2 page 4 available at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc

FY 2010 baseline data, a State must provide documentation substantiating - The State's final appropriations or expenditures for elementary or secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents.

Institution	FY 2010
UNIVERSITY OF TEXAS AT DALLAS	$86,081,178
UNIVERSITY OF TEXAS AT EL PASO	$86,866,618
UNIVERSITY OF TEXAS AT SAN ANTONIO	$108,286,941
UNIVERSITY OF TEXAS AT TYLER	$29,815,741
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	$20,867,165
UNIVERSITY OF TEXAS SYSTEM	$38,000,371
UT HEALTH CENTER AT TYLER	$40,681,904
UT HEALTH SCIENCE CENTER AT HOUSTON	$152,752,635
UT HEALTH SCIENCE CENTER AT SAN ANTONIO	$166,456,536
UT MD ANDERSON CANCER CENTER	$174,868,994
UT MEDICAL BRANCH AT GALVESTON	$399,486,546
UT SOUTHWESTERN MEDICAL CENTER AT DALLAS	$168,295,570
WEST TEXAS A&M UNIVERSITY	$34,290,176
EMPLOYEE RETIREMENT SYSTEM BENEFITS PAID	$289,122,448
Total Institutions:	***$5,693,467,795***
USDE Required Adjustments[1]	
Capital Projects Exclusion[2]	$0
Research Exclusion (Based on USDE Guidance)[3]	($295,659,858)
Total Exclusions:	***($295,659,858)***
Totals:	**$5,397,807,937**

[1]According to Initial Guidance for States on the Education Jobs Fund Program, pg. 12, which can be found at http://www2.ed.gov/programs/educationjobsfund/governors-ed-jobs-guidance-final-8-13-10.doc, "The data must include the principal funding mechanisms through which a State provides assistance to public IHEs. For example, the data would include State appropriations for public higher education. The data must exclude support for capital projects (such as construction or modernization activities) and research and development, and tuition and fees paid by students."

[2]Actual expenditures for capital projects were excluded from the total expenditures downloaded for each institution, so no adjustment was necessary

[3] In accordance with USDE guidance research was estimated based on annual research amounts reported by institutions of higher education.

ATTACHMENT G
Texas Higher Education Coordinating Board - Fiscal Year 2011
Estimated Expenditures
Method 2 Source Documentation

Amounts from the General Appropriations Act[1]

Documentation substantiating projected FY 2011 enacted or estimated appropriations to establish levels of support for education as required by MOE Method 2 page 4 available at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc

For the projected FY 2011 data, a State must provide - Enacted or estimated appropriations to establish levels of support for education. Such documentation may include a Governor's budget proposal or proposed or enacted legislative appropriations.

Institution	2011 General Revenue from 2010-11 General Appropriations Act[1]
ANGELO STATE UNIVERSITY	$25,925,023
HEALTH CENTER AT TYLER	$37,359,661
HEALTH SCIENCE CENTER AT HOUSTON	$155,282,670
HEALTH SCIENCE CENTER AT SAN ANTONIO	$154,369,619
LAMAR UNIVERSITY	$43,318,247
LAMAR UNIVERSITY - ORANGE	$6,953,879
LAMAR UNIVERSITY - PORT ARTHUR	$9,682,172
LAMAR UNIVERSITY INSTITUTE OF TECHNOLOGY	$10,010,328
M.D. ANDERSON CANCER CENTER	$164,903,651
MEDICAL BRANCH AT GALVESTON	$234,678,383
MIDWESTERN STATE UNIVERSITY	$19,955,008
PRAIRIE VIEW A&M UNIVERSITY	$54,811,695
PUBLIC COMMUNITY/JUNIOR COLLEGES	$929,621,580
SAM HOUSTON STATE UNIVERSITY	$46,461,324
SOUTHWESTERN MEDICAL CENTER AT DALLAS	$152,125,964
STEPHEN F. AUSTIN UNIVERSITY	$45,746,714
SUL ROSS STATE UNIVERSITY	$15,374,551
SUL ROSS STATE UNIVERSITY RIO GRANDE COLLEGE	$5,742,343
TARLETON STATE UNIVERSITY	$45,413,033
TEXAS A&M INTERNATIONAL UNIVERSITY	$34,932,557
TEXAS A&M UNIVERSITY	$265,178,712
TEXAS A&M UNIVERSITY - TEXARKANA	$16,209,526
TEXAS A&M UNIVERSITY AT GALVESTON	$16,787,710
TEXAS A&M UNIVERSITY- COMMERCE	$36,716,863
TEXAS A&M UNIVERSITY- CORPUS CHRISTI	$50,193,293
TEXAS A&M UNIVERSITY HSC	$105,335,067
TEXAS A&M UNIVERSITY- KINGSVILLE	$44,327,278
TEXAS A&M UNIVERSITY SYSTEM	$7,666,996
TEXAS AGRILIFE EXTENSION SERVICE	$49,824,676
TEXAS AGRILIFE RESEARCH	$59,422,742
TEXAS ENGINEERING EXPERIMENT STATION	$14,624,357
TEXAS ENGINEERING EXTENSION SERVICE	$7,159,185
TEXAS FOREST SERVICE	$19,275,281
TEXAS SOUTHERN UNIVERSITY	$61,120,386
TEXAS STATE TECHNICAL COLLEGE - HARLINGEN	$19,539,400
TEXAS STATE TECHNICAL COLLEGE - MARSHALL	$4,758,562
TEXAS STATE TECHNICAL COLLEGE - WACO	$26,393,198
TEXAS STATE TECHNICAL COLLEGE - WEST TEXAS	$12,452,887
TEXAS STATE UNIVERSITY - SAN MARCOS	$91,713,986
TEXAS STATE UNIVERSITY SYSTEM	$1,133,248
TEXAS TECH UNIVERSITY	$141,120,198
TEXAS TECH UNIVERSITY HSC	$164,806,157
TEXAS TECH UNIVERSITY SYSTEM	$2,000,000
TEXAS TRANSPORTATION INSTITUTE	$750,000
TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY	$6,574,354
TEXAS WOMAN'S UNIVERSITY	$55,373,677
THE UNIVERSITY OF TEXAS - PAN AMERICAN	$64,574,841
THE UNIVERSITY OF TEXAS AT ARLINGTON	$95,021,912
THE UNIVERSITY OF TEXAS AT AUSTIN	$285,924,494
THE UNIVERSITY OF TEXAS AT BROWNSVILLE	$27,477,950
THE UNIVERSITY OF TEXAS AT DALLAS	$77,622,572
THE UNIVERSITY OF TEXAS AT EL PASO	$79,654,203
THE UNIVERSITY OF TEXAS AT SAN ANTONIO	$102,019,824
THE UNIVERSITY OF TEXAS AT TYLER	$30,701,606
THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	$28,205,266
TEXAS STATE TECHNICAL COLLEGE SYSTEM ADMINISTRATION	$3,531,909
UNIVERSITY OF HOUSTON	$167,341,715
UNIVERSITY OF HOUSTON - CLEAR LAKE	$31,949,128
UNIVERSITY OF HOUSTON - DOWNTOWN	$30,340,156
UNIVERSITY OF HOUSTON - VICTORIA	$17,260,285
UNIVERSITY OF HOUSTON SYSTEM	$2,840,617

ATTACHMENT G
Texas Higher Education Coordinating Board - Fiscal Year 2011
Estimated Expenditures
Method 2 Source Documentation

Amounts from the General Appropriations Act[1]

Documentation substantiating projected FY 2011 enacted or estimated appropriations to establish levels of support for education as required by MOE Method 2 page 4 available at http://www2.ed.gov/programs/educationjobsfund/moe-states.doc

For the projected FY 2011 data, a State must provide - Enacted or estimated appropriations to establish levels of support for education. Such documentation may include a Governor's budget proposal or proposed or enacted legislative appropriations.

Institution	2011 General Revenue from 2010-11 General Appropriations Act[1]
UNIVERSITY OF NORTH TEXAS	$109,445,135
UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER	$62,564,129
UNIVERSITY OF NORTH TEXAS SYSTEM	$15,505,467
UNIVERSITY OF TEXAS SYSTEM	$8,540,600
WEST TEXAS A&M UNIVERSITY	$30,945,544
RETIREMENT AND GROUP INSURANCE	$8,381,734
SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY	$228,518,759
TOBACCO FUNDS	$43,650,000
HIGHER EDUCATION COORDINATING BOARD[3]	$27,038,494
TEACHER RETIREMENT SYSTEM HIGHER ED RETIREMENT	$285,275,670
OPTIONAL RETIREMENT PROGRAM	$127,546,040
HIGHER EDUCATION GROUP INSURANCE	$579,977,488
HIGHER EDUCATION FUND	$262,500,000
Total Institutions:	***$6,307,481,679***
USDE Required Exclusions[2]	
Capital Projects Exclusion	($330,744,640)
Research Exclusion (Based on USDE Guidance)[4]	($276,001,667)
Total Exclusions:	***($606,746,307)***
TOTALS:	**$5,700,735,372**

[1]Available at http://www.lbb.state.tx.us/Bill_81/6_FSU/Bill-81-6_FSU_0909.pdf.

[2]According to *Initial Guidance for States on the Education Jobs Fund Program* , page 12, which can be found at http://www2.ed.gov/programs/educationjobsfund/governors-ed-jobs-guidance-final-8-13-10.doc, "The data must include the principal funding mechanisms through which a State provides assistance to public IHEs. For example, the data would include State appropriations for public higher education. The data must exclude support for capital projects (such as construction or modernization activities) and research and development, and tuition and fees paid by students."

[3]According to *Initial Guidance for States on the Education Jobs Fund Program* , page 13, which can be found at http://www2.ed.gov/programs/educationjobsfund/governors-ed-jobs-guidance-final-8-13-10.doc, "State appropriations to public IHEs for financial assistance programs to defray the costs of tuition and fees paid by students (when the appropriated funds flow directly to the IHEs) may be considered State support for such institutions. The fact that the funds represent student financial aid for other purposes does not preclude such funds from consideration as State support for public IHEs in the Ed Jobs program." As the appropriations act to the THECB includes financial aid to be passed on to IHEs, state support for the THECB was generated from the appropriations act with the exclusion of financial aid as documented in the 81st Legislature 2010-2011 General Appropriations Act, Article III, page III-252 and III-253 and the THECB Approved FY 2011 Budget, page 1. THECB's Approved FY 2011 Budget is available at http://www.thecb.state.tx.us/index.cfm?objectid=ED3ED255-ADBB-8038-B1FA81BDB925351D.

[4] In accordance with USDE guidance research was estimated based on annual research amounts reported by institutions of higher education.