Project FTEs

81st Regular Session, Final Adjusted Appropriations and Related Prior

American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 7/15/2011

Time: 9:59:53AM

Agency code: **703** Agency name: **Texas Education Agency** Fiscal Year: **2011** Quarter: **3**

Type/CFDA Number and Program Name/Project Name	**Methodology**	**Number of FTEs Created**	**Number of FTEs Retained***	**State of Texas FTEs**	**State of Texas FTEs Retained***
Federal Awards					
84.384.000 Stwde Lngtdnl Data Systems-Stimulus					
Statewide Longitudinal Data Systems, Recovery Act					
	Converted Hours	4.00	0.00	0.00	0.00
84.386.000 Ed Tech State Grants - Stimulus					
Education Technology State Grants					
	Converted Hours	90.22	0.00	0.00	0.00
84.387.000 Homeless Youth - Stimulus					
Education of Homeless Children and Youth					
	Converted Hours	33.04	0.00	0.00	0.00
84.388.000 Title I School Improvemt - Stimulus					
School Improvement Grants, Recovery Act					
	Converted Hours	537.58	0.00	0.00	0.00
84.389.000 Title I Formula - Stimulus					
Grants to Local Education Agencies					
	Converted Hours	3,904.50	0.00	0.00	0.00
84.391.000 IDEA Part B Formula - Stimulus					
Special Education Grants to States					
	Converted Hours	4,324.17	0.00	0.00	0.00
84.392.000 IDEA Preschool-Stimulus					
Special Education - Preschool Grants					
	Converted Hours	146.61	0.00	0.00	0.00

*Due to revised federal guidance, FTE estimates from 2010 Quarter 2 onward are not differentiated as created versus retained. All FTEs are reported as created.

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84.394.000 Stabilization - Education -Stimulus					
State Fiscal Stabilization Fund - Education State Grants					
	Converted Hours	22,601.00	0.00	0.00	0.00
84.410.000 Education Jobs Fund					
Education Jobs Fund					
	Converted Hours	3,008.20	0.00	0.00	0.00
Pass-Through Receipts					
84.397.000 Stabilization - Govt Services - Stm					
State Fiscal Stabilization Fund - Government Services					
	Converted Hours	7.35	0.00	0.00	0.00

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