State Agency Federal Award Expenditure by Quarter

81st Regular Session, Final Adjusted Appropriations and Related Prior

American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 7/15/2011

Time: 10:09:03AM

Agency code: **703** Agency name: **Texas Education Agency**

CFDA Number and Program Name/Project Name		**Project Amount**	**Amount of Award Obligated***	**Fiscal Year**	**Qtr**	**Amount of Award Expended**	**Remaining Project Amount**
FEDERAL AWARDS							
84.384.000 Statewide Longitudinal Data Systems Grant Program-Stimulus							
Statewide Longitudinal Data Systems, Recovery Act		$18,195,078	$17,562,952	2010	4	$36,948	
		$0	$0	2011	1	$127,272	
		$0	$0	2011	2	$201,478	
		$0	$0	2011	3	$266,428	
	Project Total	**$18,195,078**	**$17,562,952**			**$632,126**	**$0**
	CFDA Total	**$18,195,078**	**$17,562,952**			**$632,126**	
84.386.000 Ed Tech State Grants - Stimulus							
Education Technology State Grants		$59,515,765	$12,387,037	2010	1	$1,332,870	
		$0	$0	2010	2	$9,079,047	
		$0	$0	2010	3	$12,875,443	
		$0	$0	2010	4	$8,594,133	
		$0	$0	2011	1	$5,250,137	
		$0	$0	2011	2	$4,794,255	
		$0	$0	2011	3	$5,142,178	
	Project Total	**$59,515,765**	**$12,387,037**			**$47,068,063**	**$60,665**
	CFDA Total	**$59,515,765**	**$12,387,037**			**$47,068,063**	
84.387.000 Homeless Youth - Stimulus							
Education of Homeless Children and Youth		$5,547,622	$745,738	2009	4	$28,203	
		$0	$0	2010	1	$288,593	
		$0	$0	2010	2	$39,413	

*** Amount obligated as of the most recent reporting period.**

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Education of Homeless Children and Youth	$0	$0	2010	3	$1,721,755	
	$0	$0	2010	4	$723,388	
	$0	$0	2011	1	$689,831	
	$0	$0	2011	2	$585,273	
	$0	$0	2011	3	$725,427	
Project Total	**$5,547,622**	**$745,738**			**$4,801,883**	**$1**
CFDA Total	**$5,547,622**	**$745,738**			**$4,801,883**	
84.388.000 Title I School Improvement - Stimulus						
School Improvement Grants, Recovery Act	$285,896,287	$254,994,511	2011	1	$5,611,462	
	$0	$0	2011	2	$10,523,217	
	$0	$0	2011	3	$14,767,097	
Project Total	**$285,896,287**	**$254,994,511**			**$30,901,776**	**$0**
CFDA Total	**$285,896,287**	**$254,994,511**			**$30,901,776**	
84.389.000 Title I Formula - Stimulus						
Grants to Local Education Agencies	$948,737,780	$156,211,024	2009	4	$13,403,670	
	$0	$0	2010	1	$97,129,966	
	$0	$0	2010	2	$127,875,598	
	$0	$0	2010	3	$147,986,338	
	$0	$0	2010	4	$116,965,604	
	$0	$0	2011	1	$91,622,964	
	$0	$0	2011	2	$91,279,495	
	$0	$0	2011	3	$106,056,792	

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	Project Total	**$948,737,780**	**$156,211,024**			**$792,320,427**	**$206,329**
	CFDA Total	**$948,737,780**	**$156,211,024**			**$792,320,427**	
84.391.000 IDEA Part B Formula - Stimulus							
Special Education Grants to States		$945,636,328	$175,095,695	2009	4	$15,695,222	
		$0	$0	2010	1	$106,548,993	
		$0	$0	2010	2	$106,378,293	
		$0	$0	2010	3	$117,728,100	
		$0	$0	2010	4	$98,286,000	
		$0	$0	2011	1	$94,327,718	
		$0	$0	2011	2	$105,451,369	
		$0	$0	2011	3	$125,919,710	
	Project Total	**$945,636,328**	**$175,095,695**			**$770,335,405**	**$205,228**
	CFDA Total	**$945,636,328**	**$175,095,695**			**$770,335,405**	
84.392.000 IDEA Preschool - Stimulus							
Special Education - Preschool Grants		$24,328,422	$7,081,098	2009	4	$127,925	
		$0	$0	2010	1	$1,564,474	
		$0	$0	2010	2	$2,031,660	
		$0	$0	2010	3	$2,727,964	
		$0	$0	2010	4	$2,508,251	
		$0	$0	2011	1	$1,890,344	
		$0	$0	2011	2	$2,058,194	
		$0	$0	2011	3	$4,336,461	

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CFDA Number and Program Name/Project Name		**Project Amount**	**Amount of Award Obligated***	**Fiscal Year**	**Qtr**	**Amount of Award Expended**	**Remaining Project Amount**
	Project Total	**$24,328,422**	**$7,081,098**			**$17,245,273**	**$2,051**
	CFDA Total	**$24,328,422**	**$7,081,098**			**$17,245,273**	
84.394.000 Stabilization - Education - Stimulus							
State Fiscal Stabilization Fund - Education State Grants		$3,250,272,133	$423,113,558	2010	1	$240,291,352	
		$0	$0	2010	2	$468,619,847	
		$0	$0	2010	3	$454,946,863	
		$0	$0	2010	4	$328,170,454	
		$0	$0	2011	1	$444,574,439	
		$0	$0	2011	2	$445,426,478	
		$0	$0	2011	3	$444,710,979	
	Project Total	**$3,250,272,133**	**$423,113,558**			**$2,826,740,412**	**$418,163**
	CFDA Total	**$3,250,272,133**	**$423,113,558**			**$2,826,740,412**	
84.410.000 Education Jobs Fund							
Education Jobs Fund		$830,820,460	$753,577,556	2011	3	$77,242,904	
	Project Total	**$830,820,460**	**$753,577,556**			**$77,242,904**	**$0**
	CFDA Total	**$830,820,460**	**$753,577,556**			**$77,242,904**	
PASS THROUGH RECEIPTS							
84.397.000 Stabilization - Government Services - Stimulus							
State Fiscal Stabilization Fund - Government Services		$363,692,500	$100,053	2010	3	$99,556,106	
		$0	$0	2010	4	$253,182,401	
		$0	$0	2011	1	$9,679,851	
		$0	$0	2011	2	$276,315	

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State Fiscal Stabilization Fund - Government Services	$0	$0	2011	3	$826,046	
Project Total	**$363,692,500**	**$100,053**			**$363,520,719**	**$71,728**
CFDA Total	**$363,692,500**	**$100,053**			**$363,520,719**	

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