Recipient Report: Grant or Loan

Prime Recipient

Reporting Information

Award Type*	Award Number*	Final Report*
Grant	R384A100013	N

Award Recipient Information

Recipient DUNS Number*	Recipient Account Number	Recipient Congressional District*
179260856	559011	21

Award Information

Funding Agency Code*	Awarding Agency Code*	Award Date*
9100	9100	06/03/2010
Amount of Award*	**CFDA Number***	
$18,195,078.00	84.384	
Program Source (TAS)*	**Sub Account Number for Program Source (TAS)**	
91-0197	000	
Total Number of Sub Awards to Individuals*	**Total Amount of Sub Awards to Individuals***	
0.00	$0.00	
Total Number of Payments to Vendors less than $25,000/award*	**Total Amount of Payments to Vendors less than $25,000/award***	
96.00	$954,205.42	
Total Number of Sub Awards less than $25,000/award*	**Total Amount of Sub Awards less than $25,000/award***	
0.00	$0.00	

Award Description*

Design, develop, and implement statewide Preschool-Grade 20 (P-20) longitudinal data systems to capture student data from preschool to high school, college, and career.
In addition, improvements and extensions to the existing Longitudinal Data System (LDS) will be made that will bring the system capabilities for data collection, analysis, and reporting - at both the state and district level - in line with the attributes of a comprehensive longitudinal data system. The three goals and the associated nine outcomes of the grant include the following:
I. Integrate key data into the P-20 Data Warehouse to better understand students preparedness to contribute to the twenty-first century workforce
1. Load existing college readiness test score collections into the LDS
2. Expand the LDS to include pre-kindergarten, kindergarten and workforce data
II. Alleviate Data Collection Burden on Districts and Improve Data Quality
3. Realign statewide data collection standards and protocols for districts
4. Expand the architecture to support new standards and collection platform
5. Automate data collection through development of a state-sponsored student information system (SIS)
6. Develop data services and loading the Education Data Warehouse (EDW)
7. Create Education Data Warehouse extract certification and validation tools
III. Build Performance Management Culture that Uses Data to Continuously Improve Performance
8. Develop timely, relevant reports and user-friendly tools for stakeholders such as reports and measures for college readiness, post secondary success, teacher and education preparation program effectiveness
9. Ensure compliance with Federal reporting and State Fiscal Stabilization Funds (SFSF) requirements for aggregate reports for teacher and administration evaluation
The system will leverage five major system components to accomplish these goals:
1. Education Data Warehouse (EDW);
2. Certified Public Education Information Management System (PEIMS) data store;
3. Texas Public Education Information Resource (TPEIR);
4. Business intelligence tools; and
5. Voluntary state-sponsored SIS. The end result of Texas Education Agency's (TEA's) efforts will be a practical and powerful statewide data solution that will increase the availability of data to support the state's educational improvement efforts.

Number of characters entered: 2337

Project Information

Project Name or Project/Program Title*	Project Status*	Total Federal Amount ARRA Funds Received/Invoiced*
Statewide Longitudinal Data Systems, Recovery Act	Less than 50% completed	$2,833,962.79
Number of Jobs*	**Description of Jobs Created***	
4.00	The positions created or retained during this period included professional jobs. Job categories include systems analysts and managers. Number of characters entered: 135	

Quarterly Activities/Project Description*
1.0 Load existing standardized test score collections into Texas Public Education Information Resource (TPEIR) Longitudinal Data System (LDS). Construction & testing of the data files & reports. (In Progress) 2.0 Expand Texas Workforce Commission (TWC) data link in TPEIR to include dropouts & high school graduates not attending college. Testing the Extract, Transform and Load (ETL) programs to validate and load Workforce data. (In Progress) 3.0 Realign the statewide Public Education Information Management System (PEIMS) data collection standards and protocol for districts. Publish final version of PEIMS Data Standards for 2012-2013 & TSDS Data Standards for 2013-2014. (In Progress) 4.0 Expand architecture to support new standards & collection platform. Developing Security requirements for implementation of new security architecture. (In Progress) 5.0 State Sponsored SIS (SSIS). Reviewing & approving requirements for implementation of the Texas enhancements in the two SSIS products. (In Progress) 6.0 Develop data services & load EDW. Procured eScholar as the TSDS solution EDW; installing the development & test environments & the EDW in the TEA data center; negotiations underway for an Integration Services vendor. (In Progress) 7.0 DCD Extract certification & validation tools (Develop PEIMS Application for TSDS). Developing requirements & datamart design. (In Progress) 8.0 Develop timely, relevant reports & user-friendly tools for stakeholders on key policy/program areas including: college readiness, high school graduation, teacher effectiveness, educator preparation, & postsecondary success. Developing report prototypes with stakeholders, developing report requirements and data models for reporting aggregates. (In Progress) 9.0 Develop a data collection to include aggregate performance evaluation data on teachers & principals. The reports have been developed and published on the TEA website (http://www.tea.state.tx.us/index2.aspx?id=5033). (Operational)
Number of characters entered: 1987

Activity Code (NAICS or NTEE-NPC)*			
1	B01	2	
3		4	
5		6	
7		8	
9		10	

Total Federal Amount of ARRA Expenditure*	Total Federal ARRA Infrastructure Expenditure	Infrastructure Contact Name
$2,833,962.79	$0.00	AI-CHING REED
Infrastructure Contact Email	**Infrastructure Contact Phone**	**Infrastructure Contact Phone Ext**
AI-CHING.REED@TEA.STATE.TX.US	(512) 936-2556	0
Infrastructure Contact Street Address 1	**Infrastructure Contact Street Address 2**	**Infrastructure Contact Street Address 3**
1701 N CONGRESS		
Infrastructure City	**Infrastructure State**	**Infrastructure ZIP Code**
AUSTIN	TX	78701-1402

Infrastructure Purpose and Rationale
Number of characters entered: 0

Primary Place of Performance

Street Address 1	Street Address 2	City*
1701 N CONGRESS		AUSTIN
State*	**ZIP Code***	**Congressional District***
TX	78701-1402	21
Country*		
US		

Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability*	#	Officer Name	Officer Compensation
No	1		
	2		
	3		
	4		
	5		

Reporting Information		
Award Type*	Award Number*	Recipient DUNS Number*
Grant	R384A100013	179260856

	Sub Recipient Information			Sub Award Information			Sub Recipient Place of Performance							Sub Recipient Highly Compensated Officers										
No.	Sub Recipient DUNS Number*	Sub Award Number*	Sub Recipient Congressional District*	Amount of Sub Award*	Total Sub Award Funds Disbursed*	Sub Award Date*	Street Address 1	City*	State*	ZIP Code*	ZIP Code (last 4)	Congressional District*	Country*	Sub Recipient Indication of Reporting Applicability*	Officer 1 Name	Officer 1 Compensation	Officer 2 Name	Officer 2 Compensation	Officer 3 Name	Officer 3 Compensation	Officer 4 Name	Officer 4 Compensation	Officer 5 Name	Officer 5 Compensation

Vendors

Reporting Information

Award Number*

R384A100013

No.	Award Number*	Subaward Number(*)	Vendor DUNS Number(*)	Vendor Name(*)	Vendor HQ ZIP Code+4(*)	Column1	Product and Service Description	Payment Amount
	R384A100013			ISPHERE INNOVATION PARTNERS,LLC	77318	5179	01618729A	39321.6
	R384A100013			SKYWARD INC	54481	5014	01590564A	33333
	R384A100013			ISPHERE INNOVATION PARTNERS,LLC	77318	5179	01595298A	39321.6
	R384A100013			LOBLOLLY CONSULTING, LLC	78705	1708	01626008A	48737
	R384A100013			SKYWARD INC	54481	5014	01646184A	40000
	R384A100013			ALLIED CONSULTANTS	78701	0000	01572914A	36000
	R384A100013			COOPER CONSULTING	78708	1651	01652442A	25090
	R384A100013			SKYWARD INC	54481	5014	01590565A	90333
	R384A100013			LOBLOLLY CONSULTING, LLC	78705	1708	01594664A	31301
	R384A100013			SKYWARD INC	54481	5014	01642217A	40000
	R384A100013			LOBLOLLY CONSULTING, LLC	78705	1708	01644434A	56386
	R384A100013			LOBLOLLY CONSULTING, LLC	78705	1708	01621576A	50077.5
	R384A100013			LOBLOLLY CONSULTING, LLC	78705	1708	01606090A	49869
	R384A100013		074605890	REGION XX ESC	78208	0000	01593054A	55129.5
	R384A100013			LOBLOLLY CONSULTING, LLC	78705	1708	01652443A	56062
	R384A100013			SKYWARD INC	54481	5014	01632597A	40000
	R384A100013			SKYWARD INC	54481	5014	01621901A	164413
	R384A100013			SKYWARD INC	54481	5014	01607754A	33333
	R384A100013			COOPER CONSULTING	78708	1651	01627227A	25160
	R384A100013			LOBLOLLY CONSULTING, LLC	78705	1708	01634925A	53282
	R384A100013			SKYWARD INC	54481	5014	01574643A	33333