81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

| Agency code: 703 |  | Agency name: Texas Education Agency |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal/ Objective / Outcome |  |  |  |  |  |  |
|  | $\begin{gathered} \text { BL } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { BL } \\ 2011 \end{gathered}$ | $\begin{gathered} \text { Excp } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { Excp } \\ 2011 \end{gathered}$ | $\begin{gathered} \text { Request } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { Request } \\ 2011 \end{gathered}$ |
| 1 Provide Education System Leadership, Guidance, and Resources |  |  |  |  |  |  |
| $1$ | Public Education Excellen |  |  |  |  |  |
| KEY | 1 Percent of Students Completing High School |  |  |  |  |  |
|  | 83.90\% | 84.00\% |  |  | 83.90\% | 84.00\% |
| KEY | 2 Percent of African-American Students Completing High School |  |  |  |  |  |
|  | 77.90\% | 78.00\% |  |  | 77.90\% | 78.00\% |
| KEY | 3 Percent of Hispanic Students Completing High School |  |  |  |  |  |
|  | 78.50\% | 78.60\% |  |  | 78.50\% | 78.60\% |
| KEY | 4 Percent of White Students Completing High School |  |  |  |  |  |
|  | 90.50\% | 90.60\% |  |  | 90.50\% | 90.60\% |
| KEY | 5 Percent of Asian-American Students Completing High School |  |  |  |  |  |
|  | 95.20\% | 95.30\% |  |  | 95.20\% | 95.30\% |
| KEY | 6 Percent of Native American Students Completing High School |  |  |  |  |  |
|  | 82.80\% | 82.90\% |  |  | 82.80\% | 82.90\% |
| KEY | 7 Percent of Economically Disadvantaged Students Completing High School |  |  |  |  |  |
|  | 77.10\% | 77.20\% |  |  | 77.10\% | 77.20\% |
|  | 8 Percent of Equalized Revenue in the Foundation School Program |  |  |  |  |  |
|  | 0.00\% | 0.00\% |  |  | 0.00\% | 0.00\% |

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

| Agency code: 703 <br> Goal/ Objective / Outcome |  | Agency name: Texas Education Agency |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Goal/ Objective / Outcome |  |  |  |  |
|  | $\begin{gathered} \text { BL } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { BL } \\ 2011 \end{gathered}$ | $\begin{aligned} & \text { Excp } \\ & 2010 \end{aligned}$ | $\begin{gathered} \text { Excp } \\ 2011 \end{gathered}$ | Request 2010 | Request 2011 |
| 9 \% of Students in Districts with Substantially Equal Access to Revenues |  |  |  |  |  |  |
|  | 0.00\% | 0.00\% |  |  | 0.00\% | 0.00\% |
| 10 Average Local Tax Rate Avoided from State Assistance for Debt Service |  |  |  |  |  |  |
|  | 0.06 | 0.06 |  |  | 0.06 | 0.06 |
| 11 \% of Eligible School Districts Receiving Facilities Allotment Funds |  |  |  |  |  |  |
|  | 71.93\% | 72.14\% |  |  | 71.93\% | 72.14\% |
| 2 Academic Excellence |  |  |  |  |  |  |
| KEY | 1 \% of Students Graduating - Distinguished Achievement HS Pgm |  |  |  |  |  |
|  | 12.56\% | 13.44\% |  |  | 12.56\% | 13.44\% |
|  | 2 Percent of Students Graduating Under the Recommended HS Program |  |  |  |  |  |
|  | 69.05 | 69.45 |  |  | 69.05 | 69.45 |
|  | 3 \% Students at THSP State-Funded Campuses Passing Advanced Course |  |  |  |  |  |
|  | 19.00\% | 21.00\% |  |  | 19.00\% | 21.00\% |
|  | 4 \% Students Who Pass an Advanced Academic Course |  |  |  |  |  |
|  | 23.00\% | 23.50\% |  |  | 23.00\% | 23.50\% |
|  | 5 \% Students Meet Higher Ed Readiness Component of the Exit-Level TAKS |  |  |  |  |  |
|  | 44.00\% | 46.00\% |  |  | 44.00\% | 46.00\% |

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)


## 6 Percent THSP Campuses with Improved Graduation Rates

| $13.00 \%$ | $15.00 \%$ | $13.00 \%$ | $15.00 \%$ |
| :--- | :--- | :--- | :--- |

7 Grade Advancement for Ninth Graders Participating in Intervention Pgms
85.50
86.00
85.50
86.00

KEY 8 Percent of Students with Disabilities Who Graduate High School
$94.60 \% \quad 94.60 \%$
94.60\%
94.60\%

KEY 9 \% Eligible Taking Advanced Placement/Internat'l Baccalaureate Exams
22.65\% 23.40\%
22.65\%
23.40\%

KEY $\quad 10$ \% AP/IB Exams Taken Potentially Qualify f/College Credit/Adv Placement

$$
48.95 \% \quad 48.95 \%
$$

48.95\%
48.95\%

11 Percent of Career and Technical Students Placed
$75.40 \% \quad 75.50 \%$
75.40\%
75.50\%

KEY $\quad 12$ \% Students Exiting Bilingual/English as 2nd Language Pgms Successfully
$77.00 \% \quad 78.00 \%$
77.00\%
78.00\%

13 \% LEP Student Making Progress in Learning English

$$
44.00 \% \quad 46.00 \%
$$

44.00\%
46.00\%

KEY $\quad 14$ Percent of Students Retained in Grade 3
$2.70 \% \quad 2.65 \%$
2.70\%
2.65\%

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

| Agency code: 703 |  | Agency name: Texas Education Agency |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal/ Objective / Outcome |  |  |  |  |  |  |
|  | $\begin{gathered} \text { BL } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { BL } \\ 2011 \end{gathered}$ | $\begin{gathered} \text { Excp } \\ 2010 \end{gathered}$ | $\begin{aligned} & \text { Excp } \\ & 2011 \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { Request } \\ 2010 \end{gathered}$ | Request 2011 |
| KEY 15 Percent of Students Retained in Grade 5 |  |  |  |  |  |  |
|  | 2.10\% | 2.05\% |  |  | 2.10\% | 2.05\% |
| KEY | 16 Percent of Students Retained in Grade 8 |  |  |  |  |  |
|  | 4.00\% | 3.50\% |  |  | 4.00\% | 3.50\% |
|  | 17 Percent of Students Retained in Grade |  |  |  |  |  |
|  | 5.90\% | 5.80\% |  |  | 5.90\% | 5.80\% |
|  | 18 Percent of Students that Meet the Passing Standard (Grade 3, Reading) |  |  |  |  |  |
|  | 95.50\% | 96.00\% |  |  | 95.50\% | 96.00\% |
|  | 19 Percent of Students that Meet the Passing Standard (Grade 5, Reading) |  |  |  |  |  |
|  | 94.00\% | 95.00\% |  |  | 94.00\% | 95.00\% |
|  | 20 Percent of Students That Meet the Passing Standard (Grade 5, Math) |  |  |  |  |  |
|  | 95.00\% | 96.00\% |  |  | 95.00\% | 96.00\% |
|  | 21 Percent of Students that Meet the Passing Standard (Grade 8, Reading) |  |  |  |  |  |
|  | 92.00 | 94.00 |  |  | 92.00 | 94.00 |
|  | 22 Percent of Students that Meet the Passing Standard (Grade 8, Math) |  |  |  |  |  |
|  | 75.00 | 77.00 |  |  | 75.00 | 77.00 |
| KEY | 23 Percent of Students in Extended-year Programs Promoted |  |  |  |  |  |
|  | 90.00\% | 90.00\% |  |  | 90.00\% | 90.00\% |

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

| Agency code: 703 <br> Goal/ Objective / Outcome |  | Agency name: Texas Education Agency |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Goal/ Objective / Outcome |  |  |  |  |
|  | $\begin{gathered} \text { BL } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { BL } \\ 2011 \end{gathered}$ | $\begin{gathered} \text { Excp } \\ 2010 \end{gathered}$ | $\begin{aligned} & \text { Excp } \\ & 2011 \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { Request } \\ 2010 \end{gathered}$ | Request 2011 |
| KEY | 24 \% of Adult Education Students Who Complete Level in Which Enrolled |  |  |  |  |  |
|  | 39.00\% | 39.00\% | 43.00\% | 45.00\% | 43.00\% | 45.00\% |
|  | 25 Percent Campuses Receiving ICF Grants Showing Improvement on TAKS Test |  |  |  |  |  |
|  | 64.00\% | 64.00\% |  |  | 64.00\% | 64.00\% |
| KEY | 26 Percent of Parents in AVANCE Programs Who Complete Level Enrolled |  |  |  |  |  |
|  | 50.00\% | 55.00\% |  |  | 50.00\% | 55.00\% |
|  | 27 Percent of CIS Case-managed Students Remaining in School |  |  |  |  |  |
|  | 97.50\% | 97.50\% |  |  | 97.50\% | 97.50\% |
| KEY | 28 Percent Campuses That Meet Adequate Yearly Progress |  |  |  |  |  |
|  | 60.00\% | 50.00\% |  |  | 60.00\% | 50.00\% |
|  | 29 \% Students w/Disabilities Exceeding Federal AYP Cap (Reading) |  |  |  |  |  |
|  | 2.00\% | 2.00\% |  |  | 2.00\% | 2.00\% |
|  | 30 \% Students w/Disabilities Exceeding Federal AYP Cap (Math) |  |  |  |  |  |
|  | 2.00\% | 2.00\% |  |  | 2.00\% | 2.00\% |
|  | 31 Career and Technical Education Graduation Rates |  |  |  |  |  |
|  | 87.40 | 87.60 |  |  | 87.40 | 87.60 |
|  | 32 \% Students Achieving Degree through Completion of Career/Tech Program |  |  |  |  |  |
|  | 75.40\% | 79.50\% |  |  | 75.40\% | 79.50\% |

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

| Agency code: 703 <br> Goal/ Objective / Outcome |  | Agency name: Texas Education Agency |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Goal/ Objective / Outcome |  |  |  |  |
|  | $\begin{gathered} \text { BL } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { BL } \\ 2011 \end{gathered}$ | $\begin{aligned} & \text { Excp } \\ & 2010 \end{aligned}$ | $\begin{gathered} \text { Excp } \\ 2011 \end{gathered}$ | $\begin{gathered} \text { Request } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { Request } \\ 2011 \end{gathered}$ |
| 33 Career and Technical Educational Technical Skill Attainment |  |  |  |  |  |  |
|  | 72.70 | 72.80 |  |  | 72.70 | 72.80 |
| 34 \% Adult Ed Obtaining Employment after Exiting an Adult Ed Program |  |  |  |  |  |  |
|  | 62.00\% | 63.00\% | 63.00\% | 64.00\% | 63.00\% | 64.00\% |
| 35 \% Adult Ed Who Retained Employment after Exiting an Adult Ed Program |  |  |  |  |  |  |
|  | 63.00\% | 64.00\% | 64.00\% | 65.00\% | 64.00\% | 65.00\% |
| 36 \% High School Diplomas or GEDs Issued to Adults as a Result of Program |  |  |  |  |  |  |
|  | 86.00\% | 86.00\% | 88.00\% | 89.00\% | 88.00\% | 89.00\% |
| 1 Accountability |  |  |  |  |  |  |
| KEY | 1 Percent of Students Passing All Tests Taken |  |  |  |  |  |
|  | 74.00\% | 75.00\% |  |  | 74.00\% | 75.00\% |
| KEY | 2 Percent of African-American Students Passing All Tests Taken |  |  |  |  |  |
|  | 58.00\% | 59.00\% |  |  | 58.00\% | 59.00\% |
| KEY | 3 Percent of Hispanic Students Passing All Tests Taken |  |  |  |  |  |
|  | 66.00\% | 68.00\% |  |  | 66.00\% | 68.00\% |
| KEY | 4 Percent of White Students Passing All Tests Taken |  |  |  |  |  |
|  | 88.00\% | 89.00\% |  |  | 88.00\% | 89.00\% |

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

| Agency code: 703 |  | Agency name: Texas Education Agency |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal/ Objective / Outcome |  |  |  |  |  |  |
|  | $\begin{gathered} \text { BL } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { BL } \\ 2011 \end{gathered}$ | Excp <br> 2010 | $\begin{aligned} & \text { Excp } \\ & 2011 \end{aligned}$ | Request 2010 | Request 2011 |
| KEY | 5 Percent of Asian-American Students Passing All Tests Taken |  |  |  |  |  |
|  | 93.00\% | 94.00\% |  |  | 93.00\% | 94.00\% |
| KEY | 6 Percent of Native American Students Passing All Tests Taken |  |  |  |  |  |
|  | 78.00\% | 80.00\% |  |  | 78.00\% | 80.00\% |
| KEY | 7 Percent of Economically Disadvantaged Students Passing All Tests Taken |  |  |  |  |  |
|  | 64.00\% | 65.00\% |  |  | 64.00\% | 65.00\% |
| KEY | 8 Percent of Students Passing TAKS Reading |  |  |  |  |  |
|  | 93.00\% | 95.00\% |  |  | 93.00\% | 95.00\% |
| KEY | 9 Percent of Students Passing TAKS Mathematics |  |  |  |  |  |
|  | 82.00\% | 83.00\% |  |  | 82.00\% | 83.00\% |
| KEY | 10 Percent of Students Tested Incl in State Accountability System |  |  |  |  |  |
|  | 95.00\% | 97.00\% |  |  | 95.00\% | 97.00\% |
| KEY | 11 Percent of Special Education Students Incl/State Accountability System |  |  |  |  |  |
|  | 93.00\% | 95.00\% |  |  | 93.00\% | 95.00\% |
| KEY | 12 Percent of Limited-English Students Incl State Accountability System |  |  |  |  |  |
|  | 88.00\% | 93.00\% |  |  | 88.00\% | 93.00\% |
| KEY | 13 Annual Statewide Dropout Rate for All Students |  |  |  |  |  |
|  | 2.60\% | 2.50\% |  |  | 2.60\% | 2.50\% |

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

| Agency code: 703 |  | Agency name: Texas Education Agency |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal/ Objective / Outcome |  |  |  |  |  |  |
|  | $\begin{gathered} \text { BL } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { BL } \\ 2011 \end{gathered}$ | $\begin{aligned} & \text { Excp } \\ & 2010 \end{aligned}$ | Excp <br> 2011 | Request 2010 | Request 2011 |
| KEY 14 Percent of Districts Rated Exemplary or Reco |  |  |  |  |  |  |
|  | 15.00\% | 15.00\% |  |  | 15.00\% | 15.00\% |
| KEY | 15 Percent of Campuses Rated Exemplary or Recognized |  |  |  |  |  |
|  | 30.00\% | 30.00\% |  |  | 30.00\% | 30.00\% |
| KEY | 16 \% AU Districts in the Prior Year w/Higher Current Year Rating |  |  |  |  |  |
|  | 60.00\% | 60.00\% |  |  | 60.00\% | 60.00\% |
| KEY | 17 \% AU Campuses in the Prior Year w/Higher Current Year Rating |  |  |  |  |  |
|  | 70.00\% | 70.00\% |  |  | 70.00\% | 70.00\% |
|  | 18 Percent of Districts Rated Academically Unacceptable |  |  |  |  |  |
|  | 21.00\% | 21.00\% |  |  | 21.00\% | 21.00\% |
|  | 19 Percent of Campuses Rated Academically Unacceptable |  |  |  |  |  |
|  | 19.00\% | 19.00\% |  |  | 19.00\% | 19.00\% |
| KEY | 20 Percent of Charter Campuses Rated Academically Unacceptable |  |  |  |  |  |
|  | 30.00\% | 30.00\% |  |  | 30.00\% | 30.00\% |
|  | 21 \% TAT Campuses w/Subsequent Rating of Academically Acceptable |  |  |  |  |  |
|  | 77.00 | 78.00 |  |  | 77.00 | 78.00 |
|  | 22 Percent of Graduates Who Take the SAT or ACT |  |  |  |  |  |
|  | 66.20\% | 66.30\% |  |  | 66.20\% | 66.30\% |

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)


81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

2.G. SUMMARY OF TOTAL REQUEST OBJECTIVE OUTCOMES

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

| Agency code: 703 |  | Agency name: Texas Education Agency |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal/ Objective / Outcome |  |  |  |  |  |  |
|  | $\begin{gathered} \text { BL } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { BL } \\ 2011 \end{gathered}$ | $\begin{aligned} & \text { Excp } \\ & 2010 \end{aligned}$ | $\begin{aligned} & \text { Excp } \\ & 2011 \end{aligned}$ | Request 2010 | Request 2011 |
| KEY 7 Teacher Retention Rate at Campuses Participating in the Awards for S |  |  |  |  |  |  |
|  | 86.00 | 88.00 |  |  | 86.00 | 88.00 |
| KEY | 8 \% Elig Districts Awarded Grant under Educator Excellence Awards Prog |  |  |  |  |  |
|  | 9.00\% | 9.00\% | 45.00\% | 50.00\% | 45.00\% | 50.00\% |
| KEY | 9 Teacher Retention Rate at Campuses Participating in the EEAP |  |  |  |  |  |
|  | 80.00 | 80.00 |  |  | 80.00 | 80.00 |
|  | 10 Percent of Teachers Who Are Certified |  |  |  |  |  |
|  | 96.98\% | 97.10\% |  |  | 96.98\% | 97.10\% |
|  | 11 \% Teachers Who Are Assigned to Positions - Certified |  |  |  |  |  |
|  | 88.69 | 88.75 |  |  | 88.69 | 88.75 |
|  | 12 Percent of Complaints Resulting in Disciplinary Action |  |  |  |  |  |
|  | 45.00\% | 45.00\% |  |  | 45.00\% | 45.00\% |
|  | 13 Percent of Documented Complaints Resolved within Six Months |  |  |  |  |  |
|  | 26.00\% | 30.00\% |  |  | 26.00\% | 30.00\% |
|  | 14 Percent of Educator Preparation Programs Rated "Accredited" |  |  |  |  |  |
|  | 100.00\% | 100.00\% |  |  | 100.00\% | 100.00\% |
|  | 15 Percent of Credentialed Educators with No Recent Violations |  |  |  |  |  |
|  | 99.00\% | 99.00\% |  |  | 99.00\% | 99.00\% |

2.G. SUMMARY OF TOTAL REQUEST OBJECTIVE OUTCOMES

Date : 8/28/2008
81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)


16 Percent of Certification Examinations That Are Computer Administered
36.00\%
45.00\%
36.00\%
45.00\%

