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Agency c	702	ncy name: Texas Education	Agency					
Goal/ Ob <sub>j</sub>	jective / Outcome BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011		
1 1	Provide Education System Lead Public Education Excellence	ership, Guidance, and Resource	ces					
KEY	1 Percent of Students Comp	oleting High School						
	83.90%	84.00%			83.90%	84.00%		
KEY	2 Percent of African-Ameri	can Students Completing Hi	igh School					
	77.90%	78.00%			77.90%	78.00%		
KEY	3 Percent of Hispanic Students Completing High School							
	78.50%	78.60%			78.50%	78.60%		
KEY	4 Percent of White Students	s Completing High School						
	90.50%	90.60%			90.50%	90.60%		
KEY	5 Percent of Asian-America	n Students Completing High	n School					
	95.20%	95.30%			95.20%	95.30%		
KEY	6 Percent of Native America	an Students Completing Hig	h School					
	82.80%	82.90%			82.80%	82.90%		
KEY	7 Percent of Economically I	Disadvantaged Students Con	npleting High School					
	77.10%	77.20%			77.10%	77.20%		
	8 Percent of Equalized Revo	enue in the Foundation Scho	ool Program					
	0.00%	0.00%			0.00%	0.00%		

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Agency code: 703	Agenc	y name: Texas Education	Agency				
Goal/ Objective / Outco	me BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011	
9 % of St	udents in Districts w	rith Substantially Equal A	ccess to Revenues				
	0.00%	0.00%			0.00%	0.00%	
10 Averag	e Local Tax Rate Av	oided from State Assistan	ce for Debt Service				
	0.06	0.06			0.06	0.06	
11 % of Eligible School Districts Receiving Facilities Allotment Funds							
	71.93%	72.14%			71.93%	72.14%	
2 Academic Ex	ccellence						
KEY 1 % of St	udents Graduating -	Distinguished Achieveme	ent HS Pgm				
	12.56%	13.44%			12.56%	13.44%	
2 Percent	t of Students Gradua	ting Under the Recomme	nded HS Program				
	69.05	69.45			69.05	69.45	
3 % Stud	ents at THSP State-	Funded Campuses Passing	g Advanced Course				
	19.00%	21.00%			19.00%	21.00%	
4 % Stud	ents Who Pass an A	dvanced Academic Cours	e				
	23.00%	23.50%			23.00%	23.50%	
5 % Stud	ents Meet Higher Ed	d Readiness Component of	f the Exit-Level TAKS				
	44.00%	46.00%			44.00%	46.00%	

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		Agency name: Texas Education Agency				
Goal/ Ob,	jective / Outcome BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
	6 Percent THSP Campuses	with Improved Graduation	Rates			
	13.00%	15.00%			13.00%	15.00%
	7 Grade Advancement for 1	Ninth Graders Participating	in Intervention Pgms			
	85.50	86.00			85.50	86.00
KEY	8 Percent of Students with	Disabilities Who Graduate I	High School			
	94.60%	94.60%			94.60%	94.60%
KEY	9 % Eligible Taking Advan	ced Placement/Internat'l Ba	accalaureate Exams			
	22.65%	23.40%			22.65%	23.40%
KEY	10 % AP/IB Exams Taken P	otentially Qualify f/College	Credit/Adv Placement			
	48.95%	48.95%			48.95%	48.95%
	11 Percent of Career and Te	chnical Students Placed				
	75.40%	75.50%			75.40%	75.50%
KEY	12 % Students Exiting Biling	gual/English as 2nd Languaş	ge Pgms Successfully			
	77.00%	78.00%			77.00%	78.00%
	13 % LEP Student Making l	Progress in Learning English	h			
	44.00%	46.00%			44.00%	46.00%
KEY	14 Percent of Students Retai	ned in Grade 3				
	2.70%	2.65%			2.70%	2.65%

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Agency c		cy name: Texas Education A	Agency			
Goal/ Obj	iective / Outcome BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
KEY	15 Percent of Students Retain	ed in Grade 5				
	2.10%	2.05%			2.10%	2.05%
KEY	16 Percent of Students Retain	ed in Grade 8				
	4.00%	3.50%			4.00%	3.50%
	17 Percent of Students Retained in Grade					
	5.90%	5.80%			5.90%	5.80%
	18 Percent of Students that M	eet the Passing Standard (G	Grade 3, Reading)			
	95.50%	96.00%			95.50%	96.00%
	19 Percent of Students that M	eet the Passing Standard (G	Frade 5, Reading)			
	94.00%	95.00%			94.00%	95.00%
	20 Percent of Students That M	<b>Ieet the Passing Standard (</b>	Grade 5, Math)			
	95.00%	96.00%			95.00%	96.00%
	21 Percent of Students that M	eet the Passing Standard (G	Frade 8, Reading)			
	92.00	94.00			92.00	94.00
	22 Percent of Students that M	eet the Passing Standard (G	Frade 8, Math)			
	75.00	77.00			75.00	77.00
KEY	23 Percent of Students in Exte	ended-year Programs Promo	oted			
	90.00%	90.00%			90.00%	90.00%

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	code: 703 Agency	y name: <b>Texas Education</b> A	Agency					
Gouli Oo	BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011		
KEY	24 % of Adult Education Stude	nts Who Complete Level i	n Which Enrolled					
	39.00%	39.00%	43.00%	45.00%	43.00%	45.00%		
	25 Percent Campuses Receiving	g ICF Grants Showing Imp	provement on TAKS Test					
	64.00%	64.00%			64.00%	64.00%		
KEY	26 Percent of Parents in AVANCE Programs Who Complete Level Enrolled							
	50.00%	55.00%			50.00%	55.00%		
	27 Percent of CIS Case-manage	ed Students Remaining in	School					
	97.50%	97.50%			97.50%	97.50%		
KEY	28 Percent Campuses That Meet Adequate Yearly Progress							
	60.00%	50.00%			60.00%	50.00%		
	29 % Students w/Disabilities Ex	xceeding Federal AYP Cap	(Reading)					
	2.00%	2.00%			2.00%	2.00%		
	30 % Students w/Disabilities Ex	xceeding Federal AYP Cap	o (Math)					
	2.00%	2.00%			2.00%	2.00%		
	31 Career and Technical Educa	ntion Graduation Rates						
	87.40	87.60			87.40	87.60		
	32 % Students Achieving Degre	ee through Completion of	Career/Tech Program					
	75.40%	79.50%			75.40%	79.50%		

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Agency c		Agency name: Texas Educa	tion Agency					
Goal/ Obj	jective / Outcome BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011		
	33 Career and Techn	nical Educational Technical Skil	l Attainment					
	72.70	72.80			72.70	72.80		
	34 % Adult Ed Obta	ining Employment after Exiting	g an Adult Ed Program					
	62.009	% 63.00%	63.00%	64.00%	63.00%	64.00%		
	35 % Adult Ed Who Retained Employment after Exiting an Adult Ed Program							
	63.009	% 64.00%	64.00%	65.00%	64.00%	65.00%		
	36 % High School Diplomas or GEDs Issued to Adults as a Result of Program							
	86.009	% 86.00%	88.00%	89.00%	88.00%	89.00%		
2 1	Provide System Oversig Accountability	ght & Support						
KEY	1 Percent of Studen	ts Passing All Tests Taken						
	74.009	% 75.00%			74.00%	75.00%		
KEY	2 Percent of African	n-American Students Passing A	ll Tests Taken					
	58.009	% 59.00%			58.00%	59.00%		
KEY	3 Percent of Hispan	ic Students Passing All Tests Ta	aken					
	66.009	% 68.00%			66.00%	68.00%		
KEY	4 Percent of White	Students Passing All Tests Take	en					
	88.009	% 89.00%			88.00%	89.00%		

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Agency c	ode: 703 Agen	cy name: Texas Education	Agency			
Goal Gog	BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
KEY	5 Percent of Asian-American	n Students Passing All Tests	s Taken			
	93.00%	94.00%			93.00%	94.00%
KEY	6 Percent of Native America	n Students Passing All Test	s Taken			
	78.00%	80.00%			78.00%	80.00%
KEY	7 Percent of Economically D	isadvantaged Students Pass	sing All Tests Taken			
	64.00%	65.00%			64.00%	65.00%
KEY	8 Percent of Students Passin	g TAKS Reading				
	93.00%	95.00%			93.00%	95.00%
KEY	9 Percent of Students Passin	g TAKS Mathematics				
	82.00%	83.00%			82.00%	83.00%
KEY	10 Percent of Students Tested	Incl in State Accountabilit	y System			
	95.00%	97.00%			95.00%	97.00%
KEY	11 Percent of Special Education	on Students Incl/State Acco	ountability System			
	93.00%	95.00%			93.00%	95.00%
KEY	12 Percent of Limited-English	Students Incl State Accoun	ntability System			
	88.00%	93.00%			88.00%	93.00%
KEY	13 Annual Statewide Dropout	Rate for All Students				
	2.60%	2.50%			2.60%	2.50%

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Agency c	702	Agency name: Texas Education	Agency				
Goal/ Obj	iective / Outcome BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011	
KEY	14 Percent of Districts R	ated Exemplary or Recognized					
	15.00%	15.00%			15.00%	15.00%	
KEY	15 Percent of Campuses	Rated Exemplary or Recognized	I				
	30.00%	30.00%			30.00%	30.00%	
KEY	Y 16 % AU Districts in the Prior Year w/Higher Current Year Rating						
	60.00%	60.00%			60.00%	60.00%	
KEY	17 % AU Campuses in t	he Prior Year w/Higher Current	Year Rating				
	70.00%	70.00%			70.00%	70.00%	
	18 Percent of Districts R	ated Academically Unacceptable	•				
	21.00%	21.00%			21.00%	21.00%	
	19 Percent of Campuses	Rated Academically Unacceptal	ole				
	19.00%	19.00%			19.00%	19.00%	
KEY	20 Percent of Charter C	ampuses Rated Academically Un	acceptable				
	30.00%	30.00%			30.00%	30.00%	
	21 % TAT Campuses w/	Subsequent Rating of Academic	ally Acceptable				
	77.00	78.00			77.00	78.00	
	22 Percent of Graduates	Who Take the SAT or ACT					
	66.20%	66.30%			66.20%	66.30%	

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Agency c		Agency name: Texas Educa	tion Agency			
Goal/ Ob	jective / Outcome BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
	23 Percent of High S	chool Graduates Needing Reme	diation			
	38.409	% 40.10%			38.40%	40.10%
2	Effective School Enviro	nments				
	1 % of Campuses D	eveloping Tech or Above in Tea	ching/Learning with Tech			
	96.009	97.00%			96.00%	97.00%
	2 % Campuses Dev	eloping Tech or Above in Distar	nce Learning			
	64.009	% 66.00%			64.00%	66.00%
	3 % Campuses Adv	anced Tech or Above in Studen	t/Computer Ratio			
	19.009	% 21.00%			19.00%	21.00%
KEY	4 Annual Drug Use/	Violence Incident Rate on Cam	puses, Per 1,000 Students			
	17.78	17.42			17.78	17.42
KEY	5 Percent of Incarce	erated Students Who Complete	Level in Which Enrolled			
	42.009	% 42.00%			42.00%	42.00%
KEY	6 % Eligible Windh	am Inmates Served by Education	on Program in Past 5 Years			
	87.009	% 87.00%			87.00%	87.00%
	7 Percent of Textbo	ok Funds Spent on Digital Cont	ent			
	6.759	8.70%	13.51%	17.40%	13.51%	17.40%

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Agency c	702	ency name: Texas Education	Agency			
Goal/ Obj	iective / Outcome BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
	8 Percent of Students Passi	ng GED Tests - Windham				
	80.00%	80.00%			80.00%	80.00%
	9 Percent of Career and Te	chnology Certificates - Win	dham			
	80.00%	80.00%			80.00%	80.00%
3	Educator Recruitment, Retentio  1 % of Core Subject Area (	n, and Support Classes Taught by Highly Qu	nalified Teachers			
	100.00	100.00			100.00	100.00
	2 Turnover Rate for Teach	ers				
	16.60%	16.90%			16.60%	16.90%
KEY	3 Percent of Formula Gran	t Applications Processed wi	thin 60 Days			
	80.00%	82.00%			80.00%	82.00%
KEY	4 % Discretionary Grant A	pps. Proc w/in 90 days and	NOGA Prior to Start			
	80.00%	83.00%			80.00%	83.00%
	5 TEA Turnover Rate					
	10.00%	10.00%			10.00%	10.00%
KEY	6 % Elig Campuses Award	ed Grants under Awards f/S	td Achievement Prog			
	90.00%	90.00%			90.00%	90.00%

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Agency co	ode: 703 Ago	Agency name: Texas Education Agency					
	BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011	
KEY	7 Teacher Retention Rate a	at Campuses Participating in	the Awards for SAP				
	86.00	88.00			86.00	88.00	
KEY	8 % Elig Districts Awarded Grant under Educator Excellence Awards Prog						
	9.00%	9.00%	45.00%	50.00%	45.00%	50.00%	
KEY	9 Teacher Retention Rate a	at Campuses Participating in					
	80.00	80.00			80.00	80.00	
	10 Percent of Teachers Who	Are Certified					
	96.98%	97.10%			96.98%	97.10%	
	11 % Teachers Who Are As	signed to Positions - Certified	1				
	88.69	88.75			88.69	88.75	
	12 Percent of Complaints R	esulting in Disciplinary Action	n				
	45.00%	45.00%			45.00%	45.00%	
	13 Percent of Documented (	Complaints Resolved within S	ix Months				
	26.00%	30.00%			26.00%	30.00%	
	14 Percent of Educator Prep	paration Programs Rated "Ac	ccredited"				
	100.00%	100.00%			100.00%	100.00%	
	15 Percent of Credentialed	Educators with No Recent Vi	olations				
	99.00%	99.00%			99.00%	99.00%	

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Agency code: 703	3 Agend	cy name: Texas Education	Agency			
Goal/ Objective / (	Outcome BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
16 P	ercent of Certification Ex	aminations That Are Com	puter Administered			
	36.00%	45.00%			36.00%	45.00%