

6.C. FEDERAL FUNDS SUPPORTING SCHEDULE
 81st Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/28/2008**
 TIME: **9:28:52AM**

Agency code:	703	Agency name:	Texas Education Agency			
CFDA NUMBER/ STRATEGY	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011	
10.553.000 School Breakfast Program						
2 - 2 - 3 CHILD NUTRITION PROGRAMS	278,094,389	297,503,411	350,308,808	360,745,417	389,136,081	
TOTAL, ALL STRATEGIES	\$278,094,389	\$297,503,411	\$350,308,808	\$360,745,417	\$389,136,081	
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$278,094,389	\$297,503,411	\$350,308,808	\$360,745,417	\$389,136,081	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
10.555.000 National School Lunch Pr						
2 - 2 - 3 CHILD NUTRITION PROGRAMS	845,863,644	884,156,962	1,061,667,900	1,097,181,569	1,131,501,434	
TOTAL, ALL STRATEGIES	\$845,863,644	\$884,156,962	\$1,061,667,900	\$1,097,181,569	\$1,131,501,434	
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$845,863,644	\$884,156,962	\$1,061,667,900	\$1,097,181,569	\$1,131,501,434	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
20.600.000 State and Community Highw						
2 - 3 - 2 AGENCY OPERATIONS	0	25,038	0	0	0	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	0	880	0	0	0	
TOTAL, ALL STRATEGIES	\$0	\$25,918	\$0	\$0	\$0	
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$0	\$25,918	\$0	\$0	\$0	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.000.003 NAT'L CENTER ED STATISTI						
2 - 3 - 2 AGENCY OPERATIONS	98,820	60,276	95,208	0	0	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	35,867	23,163	30,065	0	0	

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Agency code: 703		Agency name: Texas Education Agency				
CFDA NUMBER/ STRATEGY	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011	
TOTAL, ALL STRATEGIES	\$134,687	\$83,439	\$125,273	\$0	\$0	
ADDL FED FNDS FOR EMPL BENEFITS	20,953	11,264	21,126	21,126	21,126	
TOTAL, FEDERAL FUNDS	\$155,640	\$94,703	\$146,399	\$21,126	\$21,126	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.002.000 Adult Education_State Gra						
1 - 2 - 5 ADULT EDUCATION & FAMILY LITERACY	41,614,412	41,593,177	40,520,952	40,342,124	40,092,717	
2 - 3 - 2 AGENCY OPERATIONS	1,479,180	1,636,035	1,579,743	1,579,743	1,579,743	
2 - 3 - 4 CENTRAL ADMINISTRATION	58,685	46,060	28,579	28,579	28,579	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	473,115	515,667	519,722	519,722	519,722	
TOTAL, ALL STRATEGIES	\$43,625,392	\$43,790,939	\$42,648,996	\$42,470,168	\$42,220,761	
ADDL FED FNDS FOR EMPL BENEFITS	25,294	43,059	42,252	42,252	42,252	
TOTAL, FEDERAL FUNDS	\$43,650,686	\$43,833,998	\$42,691,248	\$42,512,420	\$42,263,013	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.010.000 Title I Grants to Local E						
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	3,247,096	1,557,420	1,439,200	1,508,080	1,508,080	
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	1,172,820,910	1,156,437,875	1,287,583,441	1,324,920,067	1,324,920,067	
1 - 2 - 5 ADULT EDUCATION & FAMILY LITERACY	0	0	165,000	0	0	
2 - 3 - 2 AGENCY OPERATIONS	4,331,241	4,269,597	4,994,586	4,994,586	4,994,586	
2 - 3 - 4 CENTRAL ADMINISTRATION	685,048	1,056,374	965,990	965,990	965,990	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	3,275,569	3,501,274	3,767,521	3,767,521	3,767,521	

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Agency code:	703	Agency name:	Texas Education Agency				
CFDA NUMBER/ STRATEGY			Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
TOTAL, ALL STRATEGIES			\$1,184,359,864	\$1,166,822,540	\$1,298,915,738	\$1,336,156,244	\$1,336,156,244
ADDL FED FNDS FOR EMPL BENEFITS			1,054,861	1,125,803	1,260,721	1,260,721	1,260,721
TOTAL, FEDERAL FUNDS			\$1,185,414,725	\$1,167,948,343	\$1,300,176,459	\$1,337,416,965	\$1,337,416,965
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.011.000	Migrant Education_Basic S						
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS			161,221	76,659	70,840	65,520	65,520
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK			57,992,343	56,606,710	57,457,068	55,562,270	54,716,121
2 - 3 - 2 AGENCY OPERATIONS			215,050	210,157	216,995	216,995	216,995
2 - 3 - 4 CENTRAL ADMINISTRATION			34,013	51,997	41,968	41,968	41,968
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY			162,635	172,339	163,684	163,684	163,684
TOTAL, ALL STRATEGIES			\$58,565,262	\$57,117,862	\$57,950,555	\$56,050,437	\$55,204,288
ADDL FED FNDS FOR EMPL BENEFITS			52,375	55,414	54,773	54,773	54,773
TOTAL, FEDERAL FUNDS			\$58,617,637	\$57,173,276	\$58,005,328	\$56,105,210	\$55,259,061
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.013.000	Title I Program for Negl						
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS			10,706	3,939	3,640	3,640	3,640
2 - 3 - 2 AGENCY OPERATIONS			14,281	10,799	12,055	12,055	12,055
2 - 3 - 4 CENTRAL ADMINISTRATION			2,259	2,672	2,332	2,332	2,332
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY			10,800	8,855	9,094	9,094	9,094
TOTAL, ALL STRATEGIES			\$38,046	\$26,265	\$27,121	\$27,121	\$27,121
ADDL FED FNDS FOR EMPL BENEFITS			3,478	2,847	3,043	3,043	3,043
TOTAL, FEDERAL FUNDS			\$41,524	\$29,112	\$30,164	\$30,164	\$30,164
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.027.000	Special Education_Grants						

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CFDA NUMBER/ STRATEGY			Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
1 - 2 - 3	STUDENTS WITH DISABILITIES		845,912,735	862,306,422	873,645,400	907,566,760	907,566,760
2 - 1 - 1	ASSESSMENT & ACCOUNTABILITY SYSTEM		16,223,926	7,909,644	10,000,000	10,000,000	10,000,000
2 - 3 - 2	AGENCY OPERATIONS		6,517,710	6,901,035	6,929,870	7,038,588	7,038,588
2 - 3 - 4	CENTRAL ADMINISTRATION		3,334,253	4,115,902	3,304,863	3,304,863	3,304,863
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		3,649,947	4,192,534	4,238,747	4,264,181	4,278,501
TOTAL, ALL STRATEGIES			\$875,638,571	\$885,425,537	\$898,118,880	\$932,174,392	\$932,188,712
ADDL FED FNDS FOR EMPL BENEFITS			1,414,054	1,465,799	1,594,135	1,594,135	1,594,135
TOTAL, FEDERAL FUNDS			\$877,052,625	\$886,891,336	\$899,713,015	\$933,768,527	\$933,782,847
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.048.000	Voc Educ - Basic Grant						
1 - 2 - 1	STATEWIDE EDUCATIONAL PROGRAMS		54,411,420	53,327,025	61,941,505	62,038,505	62,038,505
2 - 3 - 2	AGENCY OPERATIONS		653,102	614,409	599,146	599,146	599,146
2 - 3 - 4	CENTRAL ADMINISTRATION		142,934	131,260	110,594	110,594	110,594
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		247,918	254,529	266,448	266,448	266,448
TOTAL, ALL STRATEGIES			\$55,455,374	\$54,327,223	\$62,917,693	\$63,014,693	\$63,014,693
ADDL FED FNDS FOR EMPL BENEFITS			121,142	122,315	129,901	129,901	129,901
TOTAL, FEDERAL FUNDS			\$55,576,516	\$54,449,538	\$63,047,594	\$63,144,594	\$63,144,594
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.144.000	Migrant Education_Coordin						
1 - 2 - 2	ACHIEVEMENT OF STUDENTS AT RISK		86,623	86,580	86,580	86,580	80,454

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TOTAL, ALL STRATEGIES			\$86,623	\$86,580	\$86,580	\$86,580	\$80,454
ADDL FED FNDS FOR EMPL BENEFITS			0	0	0	0	0
TOTAL, FEDERAL FUNDS			\$86,623	\$86,580	\$86,580	\$86,580	\$80,454
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.173.000	Special Education_Prescho						
1 - 2 - 3	STUDENTS WITH DISABILITIES		22,836,819	22,836,815	22,328,611	22,328,589	22,328,589
2 - 3 - 2	AGENCY OPERATIONS		20,461	21,501	21,012	21,012	21,012
2 - 3 - 4	CENTRAL ADMINISTRATION		2,932	28,170	16,830	16,830	16,830
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		21,003	18,841	20,260	20,260	20,260
TOTAL, ALL STRATEGIES			\$22,881,215	\$22,905,327	\$22,386,713	\$22,386,691	\$22,386,691
ADDL FED FNDS FOR EMPL BENEFITS			5,081	5,487	5,721	5,721	5,721
TOTAL, FEDERAL FUNDS			\$22,886,296	\$22,910,814	\$22,392,434	\$22,392,412	\$22,392,412
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.181.000	Special Education Grants						
1 - 2 - 3	STUDENTS WITH DISABILITIES		83,313	83,313	83,313	83,313	83,313
TOTAL, ALL STRATEGIES			\$83,313	\$83,313	\$83,313	\$83,313	\$83,313
ADDL FED FNDS FOR EMPL BENEFITS			0	0	0	0	0
TOTAL, FEDERAL FUNDS			\$83,313	\$83,313	\$83,313	\$83,313	\$83,313
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.186.000	Safe and Drug-Free Schools						
1 - 2 - 1	STATEWIDE EDUCATIONAL PROGRAMS		180,744	87,870	81,200	66,080	66,080
2 - 2 - 2	HEALTH AND SAFETY		21,296,317	21,296,318	18,021,954	18,021,954	18,021,954
2 - 3 - 2	AGENCY OPERATIONS		241,091	240,892	218,849	218,849	218,849
2 - 3 - 4	CENTRAL ADMINISTRATION		38,132	59,601	42,327	42,327	42,327

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2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		182,329	197,543	165,083	165,083	165,083
TOTAL, ALL STRATEGIES			\$21,938,613	\$21,882,224	\$18,529,413	\$18,514,293	\$18,514,293
ADDL FED FNDS FOR EMPL BENEFITS			58,717	63,518	55,241	55,241	55,241
TOTAL, FEDERAL FUNDS			\$21,997,330	\$21,945,742	\$18,584,654	\$18,569,534	\$18,569,534
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.196.000	Education for Homeless Ch						
1 - 2 - 2	ACHIEVEMENT OF STUDENTS AT RISK		5,729,719	5,526,894	5,952,463	6,200,870	6,294,077
TOTAL, ALL STRATEGIES			\$5,729,719	\$5,526,894	\$5,952,463	\$6,200,870	\$6,294,077
ADDL FED FNDS FOR EMPL BENEFITS			0	0	0	0	0
TOTAL, FEDERAL FUNDS			\$5,729,719	\$5,526,894	\$5,952,463	\$6,200,870	\$6,294,077
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.213.000	Even Start_State Educatio						
1 - 2 - 1	STATEWIDE EDUCATIONAL PROGRAMS		114,618	45,147	41,720	33,320	33,320
1 - 2 - 5	ADULT EDUCATION & FAMILY LITERACY		7,589,009	6,052,391	5,354,032	4,360,945	4,360,945
2 - 3 - 2	AGENCY OPERATIONS		152,887	123,768	110,352	110,352	110,352
2 - 3 - 4	CENTRAL ADMINISTRATION		24,181	30,623	21,343	21,343	21,343
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		115,623	101,496	83,241	83,241	83,241
TOTAL, ALL STRATEGIES			\$7,996,318	\$6,353,425	\$5,610,688	\$4,609,201	\$4,609,201
ADDL FED FNDS FOR EMPL BENEFITS			37,235	32,635	27,855	27,855	27,855
TOTAL, FEDERAL FUNDS			\$8,033,553	\$6,386,060	\$5,638,543	\$4,637,056	\$4,637,056
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.282.000	Public Charter Schools						
1 - 2 - 4	SCHOOL IMPROVEMENT & SUPPORT PGMS		5,904,824	8,994,000	7,200,000	7,200,000	7,200,000
2 - 3 - 2	AGENCY OPERATIONS		326,611	420,595	444,596	444,596	444,596

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2 - 3 - 4	CENTRAL ADMINISTRATION		78,566	188,373	147,021	147,021	147,021
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		151,336	222,819	210,585	210,585	210,585
TOTAL, ALL STRATEGIES			\$6,461,337	\$9,825,787	\$8,002,202	\$8,002,202	\$8,002,202
ADDL FED FNDS FOR EMPL BENEFITS			63,553	76,540	84,638	84,638	84,638
TOTAL, FEDERAL FUNDS			\$6,524,890	\$9,902,327	\$8,086,840	\$8,086,840	\$8,086,840
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.287.000	21st Century Community Le						
1 - 2 - 1	STATEWIDE EDUCATIONAL PROGRAMS		482,404	234,219	216,440	223,440	223,440
1 - 2 - 4	SCHOOL IMPROVEMENT & SUPPORT PGMS		85,939,025	85,953,319	106,701,920	73,696,789	73,696,789
2 - 3 - 2	AGENCY OPERATIONS		712,769	919,842	827,683	827,683	827,683
2 - 3 - 4	CENTRAL ADMINISTRATION		103,048	160,747	144,703	144,703	144,703
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		575,134	629,736	921,926	921,926	921,926
TOTAL, ALL STRATEGIES			\$87,812,380	\$87,897,863	\$108,812,672	\$75,814,541	\$75,814,541
ADDL FED FNDS FOR EMPL BENEFITS			169,486	188,334	206,482	206,482	206,482
TOTAL, FEDERAL FUNDS			\$87,981,866	\$88,086,197	\$109,019,154	\$76,021,023	\$76,021,023
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.298.000	Innovative Education Prog						
1 - 2 - 1	STATEWIDE EDUCATIONAL PROGRAMS		1,046,739	1,053,259	1,051,419	0	0
1 - 2 - 2	ACHIEVEMENT OF STUDENTS AT RISK		6,638,315	6,843,997	6,843,997	0	0
2 - 3 - 2	AGENCY OPERATIONS		64,683	66,453	0	0	0
2 - 3 - 4	CENTRAL ADMINISTRATION		10,231	16,442	0	0	0
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		48,918	54,495	0	0	0

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TOTAL, ALL STRATEGIES	\$7,808,886	\$8,034,646	\$7,895,416	\$0	\$0		
ADDL FED FNDS FOR EMPL BENEFITS	15,753	17,522	0	0	0		
TOTAL, FEDERAL FUNDS	\$7,824,639	\$8,052,168	\$7,895,416	\$0	\$0		
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0		
84.318.000 Education Technology St. Grant							
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	131,622	62,418	57,680	84,840	84,840		
2 - 2 - 1 TECHNOLOGY & INSTRUCTIONAL MATERIAL	23,604,467	22,931,187	23,137,956	23,376,584	23,376,584		
2 - 3 - 2 AGENCY OPERATIONS	175,568	171,116	280,980	280,980	280,980		
2 - 3 - 4 CENTRAL ADMINISTRATION	27,769	42,337	54,344	54,344	54,344		
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	132,776	140,323	211,949	211,949	211,949		
TOTAL, ALL STRATEGIES	\$24,072,202	\$23,347,381	\$23,742,909	\$24,008,697	\$24,008,697		
ADDL FED FNDS FOR EMPL BENEFITS	43,402	45,120	70,924	70,924	70,924		
TOTAL, FEDERAL FUNDS	\$24,115,604	\$23,392,501	\$23,813,833	\$24,079,621	\$24,079,621		
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0		
84.318.001 Evaluation Technology Pilot							
2 - 3 - 2 AGENCY OPERATIONS	23,351	0	0	0	0		
2 - 3 - 4 CENTRAL ADMINISTRATION	2,196	0	0	0	0		
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	4,099	0	0	0	0		
TOTAL, ALL STRATEGIES	\$29,646	\$0	\$0	\$0	\$0		
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0		
TOTAL, FEDERAL FUNDS	\$29,646	\$0	\$0	\$0	\$0		
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0		
84.330.002 AP Fee Pay Incentive Program							
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	400,000	0	1,525,000	762,500	762,500		

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TOTAL, ALL STRATEGIES	\$400,000	\$0	\$1,525,000	\$762,500	\$762,500	
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$400,000	\$0	\$1,525,000	\$762,500	\$762,500	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.334.000 Early Awareness/Readiness-Undergrad						
1 - 2 - 4 SCHOOL IMPROVEMENT & SUPPORT PGMS	2,663,410	2,765,645	2,765,645	2,799,724	2,799,724	
2 - 3 - 2 AGENCY OPERATIONS	25,598	37,279	36,161	36,161	36,161	
2 - 3 - 4 CENTRAL ADMINISTRATION	2,730	4,998	4,222	4,222	4,222	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	6,309	26,532	27,847	27,847	27,847	
TOTAL, ALL STRATEGIES	\$2,698,047	\$2,834,454	\$2,833,875	\$2,867,954	\$2,867,954	
ADDL FED FNDS FOR EMPL BENEFITS	3,246	5,487	6,808	6,808	6,808	
TOTAL, FEDERAL FUNDS	\$2,701,293	\$2,839,941	\$2,840,683	\$2,874,762	\$2,874,762	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.357.000 Reading First						
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	86,838,025	83,040,452	32,287,289	0	0	
2 - 3 - 1 IMPROVING EDUCATOR QUALITY/LDRSP	4,723,298	5,000,000	3,500,000	0	0	
2 - 3 - 2 AGENCY OPERATIONS	505,703	377,120	119,625	119,625	119,625	
2 - 3 - 4 CENTRAL ADMINISTRATION	79,984	93,306	23,136	23,136	23,136	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	382,446	309,256	90,236	90,236	90,236	
TOTAL, ALL STRATEGIES	\$92,529,456	\$88,820,134	\$36,020,286	\$232,997	\$232,997	
ADDL FED FNDS FOR EMPL BENEFITS	123,163	99,439	30,196	30,196	30,196	
TOTAL, FEDERAL FUNDS	\$92,652,619	\$88,919,573	\$36,050,482	\$263,193	\$263,193	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.358.000 Rural/Low Income Schools Program						

6.C. FEDERAL FUNDS SUPPORTING SCHEDULE
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Agency code:	703	Agency name:	Texas Education Agency				
CFDA NUMBER/ STRATEGY			Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS			99,504	49,995	46,200	45,360	45,360
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK			6,922,469	7,136,483	7,260,697	7,269,228	7,369,228
2 - 3 - 2 AGENCY OPERATIONS			132,726	137,059	150,227	150,227	150,227
2 - 3 - 4 CENTRAL ADMINISTRATION			20,993	33,911	29,055	29,055	29,055
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY			100,376	112,395	113,319	113,319	113,319
TOTAL, ALL STRATEGIES			\$7,276,068	\$7,469,843	\$7,599,498	\$7,607,189	\$7,707,189
ADDL FED FNDS FOR EMPL BENEFITS			32,325	36,140	37,920	37,920	37,920
TOTAL, FEDERAL FUNDS			\$7,308,393	\$7,505,983	\$7,637,418	\$7,645,109	\$7,745,109
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.360.000	Dropout Prevention Program						
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK			2,250,000	0	0	0	0
2 - 3 - 2 AGENCY OPERATIONS			10,467	170,894	13,510	0	0
TOTAL, ALL STRATEGIES			\$2,260,467	\$170,894	\$13,510	\$0	\$0
ADDL FED FNDS FOR EMPL BENEFITS			0	2,721	3,014	3,014	3,014
TOTAL, FEDERAL FUNDS			\$2,260,467	\$173,615	\$16,524	\$3,014	\$3,014
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
84.365.000	English Language Acquisition Grant						
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS			627,881	319,059	294,840	314,440	314,440
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK			83,524,272	85,456,478	90,311,136	94,218,133	94,218,133
2 - 3 - 2 AGENCY OPERATIONS			837,519	874,686	1,041,389	1,041,389	1,041,389
2 - 3 - 4 CENTRAL ADMINISTRATION			132,466	216,413	201,412	201,412	201,412
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY			633,387	717,284	785,541	785,541	785,541

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Agency code:	703	Agency name:	Texas Education Agency			
CFDA NUMBER/ STRATEGY		Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
TOTAL, ALL STRATEGIES		\$85,755,525	\$87,583,920	\$92,634,318	\$96,560,915	\$96,560,915
ADDL FED FNDS FOR EMPL BENEFITS		203,975	230,636	262,865	262,865	262,865
TOTAL, FEDERAL FUNDS		\$85,959,500	\$87,814,556	\$92,897,183	\$96,823,780	\$96,823,780
ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
84.366.000	Mathematics & Science Partnerships					
1 - 2 - 1	STATEWIDE EDUCATIONAL PROGRAMS	1,502,221	3,410,736	3,399,351	17,196,429	17,991,838
2 - 3 - 2	AGENCY OPERATIONS	319,215	411,177	353,312	353,312	353,312
2 - 3 - 4	CENTRAL ADMINISTRATION	50,488	101,733	68,333	68,333	68,333
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY	241,411	337,185	266,510	266,510	266,510
TOTAL, ALL STRATEGIES		\$2,113,335	\$4,260,831	\$4,087,506	\$17,884,584	\$18,679,993
ADDL FED FNDS FOR EMPL BENEFITS		77,744	108,419	89,182	89,182	89,182
TOTAL, FEDERAL FUNDS		\$2,191,079	\$4,369,250	\$4,176,688	\$17,973,766	\$18,769,175
ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
84.367.000	Improving Teacher Quality					
1 - 2 - 1	STATEWIDE EDUCATIONAL PROGRAMS	574,980	280,578	259,280	256,760	256,760
2 - 3 - 1	IMPROVING EDUCATOR QUALITY/LDRSP	230,705,444	231,458,482	237,856,901	234,855,177	234,855,177
2 - 3 - 2	AGENCY OPERATIONS	766,956	769,192	850,359	850,359	850,359
2 - 3 - 4	CENTRAL ADMINISTRATION	121,305	190,312	164,466	164,466	164,466
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY	580,022	604,825	641,444	641,444	641,444
TOTAL, ALL STRATEGIES		\$232,748,707	\$233,303,389	\$239,772,450	\$236,768,206	\$236,768,206
ADDL FED FNDS FOR EMPL BENEFITS		186,790	202,820	214,646	214,646	214,646
TOTAL, FEDERAL FUNDS		\$232,935,497	\$233,506,209	\$239,987,096	\$236,982,852	\$236,982,852
ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
84.369.000	State Assessments					

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CFDA NUMBER/ STRATEGY	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011	
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	
2 - 1 - 1 ASSESSMENT & ACCOUNTABILITY SYSTEM	18,867,263	19,473,734	19,473,734	19,821,959	19,821,959	
TOTAL, ALL STRATEGIES	\$22,667,263	\$23,273,734	\$23,273,734	\$23,621,959	\$23,621,959	
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$22,667,263	\$23,273,734	\$23,273,734	\$23,621,959	\$23,621,959	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.377.000 School Improvement Grants						
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	0	909	840	55,720	55,720	
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	0	11,551,025	46,432,232	46,237,747	46,237,747	
2 - 3 - 2 AGENCY OPERATIONS	0	2,492	184,538	184,538	184,538	
2 - 3 - 4 CENTRAL ADMINISTRATION	0	617	35,691	35,691	35,691	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	0	2,044	139,201	139,201	139,201	
TOTAL, ALL STRATEGIES	\$0	\$11,557,087	\$46,792,502	\$46,652,897	\$46,652,897	
ADDL FED FNDS FOR EMPL BENEFITS	0	657	46,581	46,581	46,581	
TOTAL, FEDERAL FUNDS	\$0	\$11,557,744	\$46,839,083	\$46,699,478	\$46,699,478	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.815.001 Troops to Teachers						
2 - 3 - 1 IMPROVING EDUCATOR QUALITY/LDRSP	214,948	234,000	214,948	221,045	235,868	
TOTAL, ALL STRATEGIES	\$214,948	\$234,000	\$214,948	\$221,045	\$235,868	
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$214,948	\$234,000	\$214,948	\$221,045	\$235,868	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.815.002 Spouse of Troops to Teachers						
2 - 3 - 1 IMPROVING EDUCATOR QUALITY/LDRSP	31,000	50,000	25,000	25,000	25,000	

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CFDA NUMBER/ STRATEGY	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011	
TOTAL, ALL STRATEGIES	\$31,000	\$50,000	\$25,000	\$25,000	\$25,000	
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$31,000	\$50,000	\$25,000	\$25,000	\$25,000	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.938.001 Aid to Restart School Operations						
2 - 3 - 2 AGENCY OPERATIONS	4,782	0	0	0	0	
2 - 3 - 4 CENTRAL ADMINISTRATION	15,129	0	0	0	0	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	266	0	0	0	0	
TOTAL, ALL STRATEGIES	\$20,177	\$0	\$0	\$0	\$0	
ADDL FED FNDS FOR EMPL BENEFITS	1,029	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$21,206	\$0	\$0	\$0	\$0	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.938.002 Temp Impact Aid/Displaced Students						
2 - 3 - 2 AGENCY OPERATIONS	12,923	0	0	0	0	
2 - 3 - 4 CENTRAL ADMINISTRATION	29,047	0	0	0	0	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	11,798	0	0	0	0	
TOTAL, ALL STRATEGIES	\$53,768	\$0	\$0	\$0	\$0	
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$53,768	\$0	\$0	\$0	\$0	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
84.938.003 Assistance of Homeless Use						
2 - 3 - 2 AGENCY OPERATIONS	34	0	0	0	0	
2 - 3 - 4 CENTRAL ADMINISTRATION	16,866	0	0	0	0	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	62	0	0	0	0	

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TOTAL, ALL STRATEGIES	\$16,962	\$0	\$0	\$0	\$0	
ADDL FED FNDS FOR EMPL BENEFITS	2,712	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$19,674	\$0	\$0	\$0	\$0	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
93.293.000 Improving Hlth & Educational Outcms						
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	0	224,199	224,199	249,199	249,199	
TOTAL, ALL STRATEGIES	\$0	\$224,199	\$224,199	\$249,199	\$249,199	
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0	
TOTAL, FEDERAL FUNDS	\$0	\$224,199	\$224,199	\$249,199	\$249,199	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
93.558.000 Temp AssistNeedy Families						
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	0	9,180,000	9,180,000	9,180,000	9,180,000	
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	0	2,500,000	2,500,000	2,500,000	2,500,000	
1 - 2 - 4 SCHOOL IMPROVEMENT & SUPPORT PGMS	3,915,990	3,815,991	3,815,990	3,815,990	3,815,990	
1 - 2 - 5 ADULT EDUCATION & FAMILY LITERACY	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	
2 - 3 - 2 AGENCY OPERATIONS	430,276	452,757	467,151	467,151	467,151	
2 - 3 - 4 CENTRAL ADMINISTRATION	64,140	0	26,769	26,769	26,769	
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	402,769	503,087	463,775	463,775	463,775	
TOTAL, ALL STRATEGIES	\$8,613,175	\$20,251,835	\$20,253,685	\$20,253,685	\$20,253,685	
ADDL FED FNDS FOR EMPL BENEFITS	92,041	103,208	112,340	112,340	112,340	
TOTAL, FEDERAL FUNDS	\$8,705,216	\$20,355,043	\$20,366,025	\$20,366,025	\$20,366,025	
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0	
93.630.000 Developmental Disabilities						
1 - 2 - 4 SCHOOL IMPROVEMENT & SUPPORT PGMS	2,701,128	2,717,722	2,625,181	2,851,901	2,926,906	

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2 - 3 - 2	AGENCY OPERATIONS		1,198,716	1,227,208	1,287,534	1,287,534	1,287,534
2 - 3 - 4	CENTRAL ADMINISTRATION		50,000	50,000	23,231	23,231	23,231
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		18,667	72,050	62,560	62,560	62,560
TOTAL, ALL STRATEGIES			\$3,968,511	\$4,066,980	\$3,998,506	\$4,225,226	\$4,300,231
ADDL FED FNDS FOR EMPL BENEFITS			180,726	203,317	213,503	213,503	213,503
TOTAL, FEDERAL FUNDS			\$4,149,237	\$4,270,297	\$4,212,009	\$4,438,729	\$4,513,734
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
93.938.000	Cooperative Agreements t						
1 - 2 - 2	ACHIEVEMENT OF STUDENTS AT RISK		329,434	0	0	0	0
2 - 3 - 2	AGENCY OPERATIONS		14,119	520	1,972	1,972	1,972
2 - 3 - 4	CENTRAL ADMINISTRATION		1,636	61	90	90	90
2 - 3 - 5	INFORMATION SYSTEMS - TECHNOLOGY		618	24	71	71	71
TOTAL, ALL STRATEGIES			\$345,807	\$605	\$2,133	\$2,133	\$2,133
ADDL FED FNDS FOR EMPL BENEFITS			2,580	109	447	447	447
TOTAL, FEDERAL FUNDS			\$348,387	\$714	\$2,580	\$2,580	\$2,580
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
94.004.000	Learn and Serve America_						
1 - 2 - 2	ACHIEVEMENT OF STUDENTS AT RISK		1,476,796	1,476,796	1,505,289	1,476,796	1,476,796
TOTAL, ALL STRATEGIES			\$1,476,796	\$1,476,796	\$1,505,289	\$1,476,796	\$1,476,796
ADDL FED FNDS FOR EMPL BENEFITS			0	0	0	0	0
TOTAL, FEDERAL FUNDS			\$1,476,796	\$1,476,796	\$1,505,289	\$1,476,796	\$1,476,796
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0

Agency code: **703** Agency name: Texas Education Agency

Exp 2007 Est 2008 Bud 2009 BL 2010 BL 2011

CFDA NUMBER/ STRATEGY

SUMMARY LISTING OF FEDERAL PROGRAM AMOUNTS

10.553.000	School Breakfast Program	278,094,389	297,503,411	350,308,808	360,745,417	389,136,081
10.555.000	National School Lunch Pr	845,863,644	884,156,962	1,061,667,900	1,097,181,569	1,131,501,434
20.600.000	State and Community Highw	0	25,918	0	0	0
84.000.003	NAT'L CENTER ED STATISTI	134,687	83,439	125,273	0	0
84.002.000	Adult Education_State Gra	43,625,392	43,790,939	42,648,996	42,470,168	42,220,761
84.010.000	Title I Grants to Local E	1,184,359,864	1,166,822,540	1,298,915,738	1,336,156,244	1,336,156,244
84.011.000	Migrant Education_Basic S	58,565,262	57,117,862	57,950,555	56,050,437	55,204,288
84.013.000	Title I Program for Negl	38,046	26,265	27,121	27,121	27,121
84.027.000	Special Education_Grants	875,638,571	885,425,537	898,118,880	932,174,392	932,188,712
84.048.000	Voc Educ - Basic Grant	55,455,374	54,327,223	62,917,693	63,014,693	63,014,693
84.144.000	Migrant Education_Coordin	86,623	86,580	86,580	86,580	80,454
84.173.000	Special Education_Prescho	22,881,215	22,905,327	22,386,713	22,386,691	22,386,691
84.181.000	Special Education Grants	83,313	83,313	83,313	83,313	83,313
84.186.000	Safe and Drug-Free Schools	21,938,613	21,882,224	18,529,413	18,514,293	18,514,293
84.196.000	Education for Homeless Ch	5,729,719	5,526,894	5,952,463	6,200,870	6,294,077
84.213.000	Even Start_State Educatio	7,996,318	6,353,425	5,610,688	4,609,201	4,609,201

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84.282.000	Public Charter Schools	6,461,337	9,825,787	8,002,202	8,002,202	8,002,202	
84.287.000	21st Century Community Le	87,812,380	87,897,863	108,812,672	75,814,541	75,814,541	
84.298.000	Innovative Education Prog	7,808,886	8,034,646	7,895,416	0	0	
84.318.000	Education Technology St. Grant	24,072,202	23,347,381	23,742,909	24,008,697	24,008,697	
84.318.001	Evaluation Technology Pilot	29,646	0	0	0	0	
84.330.002	AP Fee Pay Incentive Program	400,000	0	1,525,000	762,500	762,500	
84.334.000	Early Awareness/Readiness-Undergrad	2,698,047	2,834,454	2,833,875	2,867,954	2,867,954	
84.357.000	Reading First	92,529,456	88,820,134	36,020,286	232,997	232,997	
84.358.000	Rural/Low Income Schools Program	7,276,068	7,469,843	7,599,498	7,607,189	7,707,189	
84.360.000	Dropout Prevention Program	2,260,467	170,894	13,510	0	0	
84.365.000	English Language Acquisition Grant	85,755,525	87,583,920	92,634,318	96,560,915	96,560,915	
84.366.000	Mathematics & Science Partnerships	2,113,335	4,260,831	4,087,506	17,884,584	18,679,993	
84.367.000	Improving Teacher Quality	232,748,707	233,303,389	239,772,450	236,768,206	236,768,206	
84.369.000	State Assessments	22,667,263	23,273,734	23,273,734	23,621,959	23,621,959	
84.377.000	School Improvement Grants	0	11,557,087	46,792,502	46,652,897	46,652,897	
84.815.001	Troops to Teachers	214,948	234,000	214,948	221,045	235,868	
84.815.002	Spouse of Troops to Teachers	31,000	50,000	25,000	25,000	25,000	
84.938.001	Aid to Restart School Operations	20,177	0	0	0	0	
84.938.002	Temp Impact Aid/Displaced Students	53,768	0	0	0	0	

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84.938.003	Assistance of Homeless Use	16,962	0	0	0	0
93.293.000	Improving Hlth & Educational Outems	0	224,199	224,199	249,199	249,199
93.558.000	Temp AssistNeedy Families	8,613,175	20,251,835	20,253,685	20,253,685	20,253,685
93.630.000	Developmental Disabilities	3,968,511	4,066,980	3,998,506	4,225,226	4,300,231
93.938.000	Cooperative Agreements t	345,807	605	2,133	2,133	2,133
94.004.000	Learn and Serve America_	1,476,796	1,476,796	1,505,289	1,476,796	1,476,796
TOTAL, ALL STRATEGIES		\$3,989,865,493	\$4,060,802,237	\$4,454,559,772	\$4,506,938,714	\$4,569,640,325
TOTAL , ADDL FED FUNDS FOR EMPL BENEFITS		3,991,715	4,248,610	4,574,314	4,574,314	4,574,314
TOTAL, FEDERAL FUNDS		\$3,993,857,208	\$4,065,050,847	\$4,459,134,086	\$4,511,513,028	\$4,574,214,639
TOTAL, ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0

SUMMARY OF SPECIAL CONCERNS/ISSUES

759	GR MOE For TANF	\$1,999,966	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
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Assumptions and Methodology:

Grant awards and a trend analysis were used to report or estimate the federal funds.

Agency code: 703	Agency name: Texas Education Agency					
CFDA NUMBER/ STRATEGY	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011	

Potential Loss:

CFDA 84.298.000 - Title V, Part A, Innovative Education Programs. This program was eliminated for BY 2007-2008, and we do not expect to receive the program in BY 2010-2011.

CFDA 84.357.000 - Title I, Part B, Subpart 1, Reading First. This program was eliminated by both the House Subcommittee and Senate Committee on Education for 2009-2010. It may be eliminated.

CFDA 84.330B - AP Fee Pay Incentive Program. This program was eliminated by both the President and the Senate Committee on Education for 2009-2010. It may be eliminated.
