6.G HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

DATE: TIME: 8/28/2008 9:36:11AM

81st Regular Session, Agency Submission, Version 1 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 703 Agency name: TEXAS EDUCATION AGENCY

CODE DESCRIPTION	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
OBJECTS OF EXPENSE					
1001 SALARIES AND WAGES	\$15,383	\$0	\$0	\$0	\$0
1002 OTHER PERSONNEL COSTS	\$6,513	\$0	\$0	\$0	\$0
2001 PROFESSIONAL FEES AND SERVICES	\$57,255	\$0	\$0	\$0	\$0
2003 CONSUMABLE SUPPLIES	\$98	\$0	\$0	\$0	\$0
2004 UTILITIES	\$16	\$0	\$0	\$0	\$0
2005 TRAVEL	\$323	\$0	\$0	\$0	\$0
2006 RENT - BUILDING	\$7	\$0	\$0	\$0	\$0
2007 RENT - MACHINE AND OTHER	\$1,408	\$0	\$0	\$0	\$0
2009 OTHER OPERATING EXPENSE	\$1,377	\$0	\$0	\$0	\$0
4000 GRANTS	\$101,882,970	\$0	\$0	\$0	\$0
5000 CAPITAL EXPENDITURES	\$4,607	\$0	\$0	\$0	\$0
TOTAL, OBJECTS OF EXPENSE	\$101,969,957	\$0	\$0	\$0	\$0
METHOD OF FINANCING					
193 Foundation School Fund	\$101,969,957	\$0	\$0	\$0	\$0
Subtotal, MOF (General Revenue Funds)	\$101,969,957	\$0	\$0	\$0	\$0
TOTAL, METHOD OF FINANCE	\$101,969,957	\$0	\$0	\$0	\$0
FULL-TIME-EQUIVALENT POSITIONS	3.0	0.0	0.0	0.0	0.0

USE OF HOMELAND SECURITY FUNDS

School districts in Texas served over 45,000 students in FY2006 that were displaced as a result of Hurricane Katrina. During the following year (FY 2007), data collected indicated that 19,500 displaced students were still enrolled in Texas schools. The costs reflected above are estimated FSP costs assuming 95% average daily attendance (ADA) rates and average state cost of approximately \$5,500 per ADA.

6.G HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

Funds Passed through to Local Entities

DATE: 8/28/2008 TIME: 9:36:20AM

81st Regular Session, Agency Submission, Version 1 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **TEXAS EDUCATION AGENCY**

 CODE
 DESCRIPTION
 Exp 2007
 Est 2008
 Bud 2009
 BL 2010
 BL 2011

$\textbf{6.G HOMELAND SECURITY FUNDING SCHEDULE - PART B \ NATURAL OR MAN-MADE DISASTERS }$

Funds Passed through to State Agencies

DATE: 8/28/2008 TIME: 9:36:20AM

81st Regular Session, Agency Submission, Version 1 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **TEXAS EDUCATION AGENCY**

 CODE
 DESCRIPTION
 Exp 2007
 Est 2008
 Bud 2009
 BL 2010
 BL 2011