

Targeted Funding for Dropout Prevention and Recovery	2010-11 Biennial State	2010-11 Biennial Federal	2010-11 Biennial Allocation
Challenging and Personalized Learning Environments			
Campus Turnaround Team	\$1,500,000		\$1,500,000
Ctr. For The Improvement of Districts and Schools	\$4,000,000		\$4,000,000
College and Career Pathways Grant	\$1,500,000		\$1,500,000
Early College High School	\$9,245,333		\$9,245,333
High School Redesign and Restructuring	\$6,071,061		\$6,071,061
High Schools That Work	\$1,000,000		\$1,000,000
Investment Capital Fund	\$4,742,315		\$4,742,315
Migrant Student Graduation Enhancement Program		\$700,000	\$700,000
School Leadership Academies	\$4,750,000		\$4,750,000
T-STEM Initiative	\$18,624,500	\$10,193,608	\$28,818,108
Subtotal	\$51,433,209	\$10,893,608	\$62,326,817
Mentors and Advocates			
Academic Innovation and Mentoring	\$2,850,000		\$2,850,000
Amachi Texas Program		\$5,000,000	\$5,000,000
Best Buddies	\$400,000		\$ 400,000
Collaborative Dropout Reduction Pilot	\$5,337,458		\$5,337,458
Communities In Schools	\$32,341,551	\$9,734,683	\$ 42,076,234
One Community/One Child	\$200,000		\$200,000
Student Excellence and Readiness through Volunteers in Education	\$500,000		\$500,000
Subtotal	\$41,629,009	\$14,734,683	\$56,363,692
Academic Support			
After School Learning Centers Formula (21st CCLC)		\$205,629,846	\$205,629,846
Algebra Readiness	\$ 58,488,677		\$58,488,677
College Readiness Grants	\$20,000,000		\$20,000,000
Dropout Recovery Pilot	\$10,900,000		\$10,900,000
Gear-Up - Federal		\$6,435,691	\$6,435,691
Intensive Summer Program-TEA	\$3,636,250		\$3,636,250
Intensive Summer Program-THECB	\$9,518,000		\$9,518,000
Life Skills for Student Parents	\$19,660,826		\$19,660,826
Limited English Proficient SSI Initiative	\$19,400,000		\$19,400,000
Math Instructional Coaches Pilot	\$5,000,000		\$5,000,000
Optional Extended Year	\$14,132,659		\$14,132,659
Supplemental Math Instruction, Grades 5-8	\$2,702,110		\$2,702,110
Supplemental Math Instruction, Grades 2-5	\$ 4,575,000		\$4,575,000
Texas Migrant Interstate Program - Federal		\$1,000,000	\$1,000,000
Subtotal	\$168,013,522	\$213,065,537	\$381,079,059
Using Data to Identify Students Early			
Math Supplemental Diagnostic	\$3,400,000		\$3,400,000
Ninth Grade Transition Program	\$4,078,903		\$4,078,903
Statewide Tools for Teaching Excellence	\$1,500,000		\$1,500,000
Subtotal	\$8,978,903		\$8,978,903
Total Targeted Dropout Prevention and Recovery Funding	\$270,054,643	\$238,693,828	\$508,748,471
Texas Title I Priority Schools ix		\$321,030,265	\$321,030,265
High School Allotment	\$677,885,542		\$677,885,542
Compensatory Education Allotment x	\$5,830,028,220		\$5,830,028,220
Total Other Funding for Dropout Prevention	\$6,507,913,762	\$321,030,265	\$6,828,944,027
Total Funding	\$6,777,968,405	\$559,724,093	\$7,337,692,498