

Grant Activity Analysis Guidance

Impact	Cost	Activity Continuation
HIGH	LOW	<p style="text-align: center;">Questions for Consideration</p> <ul style="list-style-type: none"> • What is the campus' long-range goal for this activity, and where is the campus currently? • What is the campus' short-range goal for this activity (i.e., 90 days, 180 days, 270 days, 360 days)? • Does the campus have a compelling vision for the future of this activity? • Are all stakeholders aware of the imperative of continuing this activity? <ul style="list-style-type: none"> ○ If not, how will we communicate the imperative? • What are the campus' immediate actions for ensuring sustainability? • Who will be responsible for implementing these actions, and by when? • How will the campus measure progress on this? • How will the campus monitor the effectiveness of this activity in the future? • Does the campus need to seek approval from the district/board to continue this activity? • Will the campus need to seek funds to continue this activity? • Where will the campus find the money to continue this activity? • What resources will the campus need to continue this activity? • How will the campus ensure that this activity will continue if the leadership leaves? • What professional development or support is needed for incoming teachers? • Will the campus need support from external partners to ensure sustainability?
<ul style="list-style-type: none"> • Has this activity positively impacted more than one of the Critical Success Factors, including Academic Performance? 	<ul style="list-style-type: none"> • Does this activity have NO to low financial cost associated with it? • Is the associated cost a one-time fee that was covered by the grant? • Does this activity have low time investment? 	
MEDIUM	MEDIUM	
<ul style="list-style-type: none"> • Has this activity positively impacted more than one of the Critical Success Factors? 	<ul style="list-style-type: none"> • Does this activity have Medium financial cost and low time investment? • Does this activity have low financial cost and Medium time investment? 	
LOW	HIGH	
<ul style="list-style-type: none"> • Has this activity positively impacted one or none of the Critical Success Factors? 	<ul style="list-style-type: none"> • Does this activity have High financial cost and medium time investment? • Does this activity have medium financial cost and High time investment? • Does this activity have High financial cost and High time investment? 	
Supporting Data / Rationale		
<ul style="list-style-type: none"> • What evidence does the campus have to show that this activity has made an impact? • Does the campus have baseline data to compare the impact against? • Is the campus lacking significant data due to the level of implementation? • What additional data does the campus need to collect? • What is the campus' rationale for continuing/discontinuing this activity? • Does the campus have baseline data to support the need for this activity? • Does the campus have data to support the impact of this activity or is it a work in progress? 		