

Division of Federal Fiscal Compliance and Reporting

Title I, Part A – Comparability of Services

Training Module Completing the Comparability Computation Form



**DIVISION OF
FEDERAL FISCAL COMPLIANCE
& REPORTING**

Comparability Computation Form

Enter data for each Grade Span tested:

- ▶ County-district number – **Must be entered for the CCF results to calculate**
- ▶ District name
- ▶ Grade span grouping
- ▶ 3-digit Campus number
- ▶ Campus name
- ▶ For “Title I, Part A or Skipped” column - **Y or blank for Non Title I**
- ▶ Campus enrollment- **The date must be consistent across all grade span groups and all campuses. (does not have to be “snapshot”)**



Comparability Computation Form

There are four areas on this screen:

Displays running totals of campus comparability results

District data entry

County District Number		GS (GRADESPAN)		[Elementary, Middle, or High]		Title 1, Part A		NonTitle 1, Part A		Title 1, Part A, Comparable		Title 1, Part A, Not Comparable		90%		GS Base	
#	Campus # (REQ'd)	Campus Name	Campus Title 1, Part A or Skipped? (Yes-Y; No-blank)	Title I Expenditures (optional)	Campus Enrollment	Campus State/Local Expenditures	Campus Base Salaries for Non-Federal Instructional Staff	Campus Non Federal Instructional Staff FTE's	TEST 1A Exp / Enroll	TEST 2A Base Sal / Enroll	TEST 3A Enroll / FTE's	TEST 1B Comp or NC Campus State & Local Expenditures per Pupil					
Gradespan Totals			0	0	\$0	\$0	0.00										
1																	
2																	
3																	
4																	
5																	
6																	
7																	
8																	
9																	
10																	
11																	
12																	
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14																	
15																	
16																	
17																	
18																	
19																	
20																	
21																	
22																	
23																	
24																	

Individual campus data entry

Displays individual campus data results



Comparability Computation Form

Enter for each grade span grouping, the **latest budgeted** data:

- ▶ Campus State and Local Expenditures
(Test 1)
- ▶ Campus Base Salaries for **non-federal** instructional staff
(Test 2)
- ▶ Campus **non-federal** instructional FTEs
(Test 3)



Comparability Computation Form

- ▶ Excel workbook contains 10 worksheets.
- ▶ Enter data in a separate worksheet for each grade span being tested.
- ▶ Use only the worksheets you need.

Comparability Computation Form				
County District Number:				123456
CD Name: Example				
				All tests
#	Campus # (REQ'd)	Campus Name	Campus Title 1, Part A or Skipped? (Yes-Y; No-blank)	Title I Expenditures (optional)
Gradespan Totals				0
1				
2				
3				
4				

Excluded Campus Info (Optional)



Comparability Computation Form

- Rename tab for the grade span being tested

Comparability Computation Form

County District Number:

CD Name:

#	Campus # (REQ'D)	Campus Name	Campus Title 1, Part A or Skipped? (Yes-Y; No-blank)	Title I Expenditures (optional)
				All tests
				0
1				
2				
3				
4				

Excluded Campus Info (Optional)

Ready



Optional Worksheet

Comparability Computation Form				
County District Number:				123456
CD Name: Example				
				All tests
#	Campus # (REQ'd)	Campus Name	Campus Title 1, Part A or Skipped? (Yes-Y; No-blank)	Title I Expenditures (optional)
Gradespan Totals				0
1				
2				
3				
4				
Excluded Campus Info (Optional)				

Ready



Excluded Campus Information (Optional Worksheet)

Texas Education Agency					Excluded Campus Information (Optional Worksheet)	
Division of Federal Fiscal Compliance and Reporting					<p>This worksheet is optional; however, LEAs are encouraged to complete the worksheet. The worksheet assists TEA staff in reconciling the campus data and understanding the reason a campus has been excluded from a grade span grouping. If an LEA does not complete the worksheet, TEA may need to contact the LEA if it can not readily determine why a campus was excluded.</p> <p><u>Instructions:</u></p> <p>Complete a line item for each campus not included in a Comparability testing group by providing the following campus information:</p> <ul style="list-style-type: none"> ▪ Campus Number ▪ Campus Name ▪ Campus Enrollment ▪ Grade Span ▪ Basis for Exclusion - picked from the drop-down list (includes all allowable exclusions) 	
2013-2014 Excluded Campus Information (Optional Tab of CCF)						
County District Number:						
CD Name:						
#	Campus # (REQ'd)	Campus Name	Campus Enrollment	Grade Span	Basis for Exclusion	Explanation (if "Other" Chosen from the drop down list)
1						
2						



Comparability Computation Form

Example of completed CCF data entry for grouping **with Title I/Skipped and Non-Title I:**

Texas Education Agency Division of Federal Fiscal Compliance and Reporting 2013-2014 Comparability Computation Form				Use a separate worksheet for each Grade Span Group				Campuses									
County District Number: 123456				GS (GRADESPAN) (Elementary, Middle, or High)				Total									
CD Name: Example ISD				Elem. Grade Span Group				10 10 10									
All tests				test 1-Input				Title I, Part A									
All tests				test 2-Input				NonTitle I, Part A									
All tests				test 3-Input				Title I, Part A, Comparable									
All tests				test 3-Input				Title I, Part A, Not									
All tests				test 3-Input				90% GS Base 110% 90% GS Base 110%									
All tests				test 3-Input				5,693.70 6,315.22 6,946.74 4,057.52 4,508.35 4,959.19									
All tests				test 3-Input				TEST 1A TEST 2A TEST 3A TEST 1B TEST 2B									
All tests				test 3-Input				Exp / Enroll Base Sal / Enroll Enroll / FTE's Comp or NC Campus State & Local Expenditures per Pupil Campus to GS Base Comp or NC Campus Base Salary per Pupil Campus to GS Base									
Gradespan Totals				0 15,649 \$98,826,827 \$70,551,192 1,512.76				5,331.45 3,938.83 11.77 800,000 800,000									
1	002	Austin			2,167	12,232,022	9,708,037	204.43									
2	004	Lanier	Y		1,525	10,258,065	6,826,214	143.80	yes	yes	yes						
3	005	McCallum			1,776	10,544,313	7,787,338	166.83									
4	006	Reagan	Y		1,061	7,420,054	4,828,538	105.00	yes	yes	yes						
5	007	Travis	Y		1,367	9,684,277	6,582,811	145.00	yes	yes	yes						
6	008	Crockett			1,684	10,699,635	7,547,370	161.00									
7	009	Anderson			2,191	11,845,906	9,176,661	193.34									
8	012	ALC			126	3,568,006	1,379,381	47.00									
9	013	Bowie			2,915	15,436,995	11,325,365	236.30									
10	014	LBJ	Y		837	7,137,554	4,789,476	98.00	yes	yes	yes						

Only the “A” tests are valid.



Comparability Computation Form

Example of completed CCF data entry for grouping **with all Title I or Skipped:**

Texas Education Agency Division of Federal Fiscal Compliance and Reporting 2013-2014 Comparability Computation Form				Use a separate worksheet for each Grade Span Group		Campuses														
				GS (GRADESPAN)																
County District Number: 123456				[Elementary, Middle, or High]																
CD Name: Example ISD				High Grade Span Group/Low																
				All tests	All tests	test 1-Input	test 2-Input	test 3-Input				90%	GS Base	110%	90%	GS Base	110%	90%	GS Base	110%
										4,888.97	5,432.19	5,975.40	3,949.32	4,388.13	4,826.94	9,789	10,877	11,964		
#	Campus # (REQ'd)	Campus Name	Campus Title I, Part A or Skipped? (Yes-Y; No-blank)	Title I Expenditures (optional)	Campus Enrollment	Campus State/Local Expenditures	Campus Base Salaries for Non-Federal Instructional Staff	Campus Non-Federal Instructional Staff FTE's	TEST 1A	TEST 2A	TEST 3A	TEST 1B		TEST 2B		TEST 3B				
									Exp / Enroll	Base Sal / Enroll	Enroll / FTE's	Comp or NC	Campus State & Local Expenditures per Pupil	Campus to GS Base	Comp or NC	Campus Base Salary per Pupil	Campus to GS Base	Comp or NC	Campus Pupil per FTE's	Campus to GS Base
Gradespan Totals				0	6,167	\$33,500,290	\$21,061,601	567.00				5,431.77		4,388.13		10.60				
1	001	R.L.TURNER HIGH SCHOOL	Y		2,140	11,615,785	9,507,111	199.00				yes	5,427.94	99.922%	yes	4,442.58	101.241%	yes	10.75	98.871%
2	002	NEWMAN SMITH HIGH SCHOOL	Y		2,043	11,205,831	9,073,338	189.00				yes	5,484.99	100.972%	yes	4,441.18	101.209%	yes	10.81	99.384%
3	006	CREEKVIEW HIGH SCHOOL	Y		1,984	10,678,674	8,481,152	179.00				yes	5,382.40	99.083%	yes	4,274.77	97.417%	yes	11.08	101.906%

Only "B" tests are valid.



Comparability Computation Form

► Important:

The LEA must choose one test and apply it successfully district-wide to prove Title I, Part A compliance.

Test 1: Comparison of State and Local Expenditures per Pupil

Test 2: Comparison of Per-Pupil Expenditures for State and Local Base Salaries

Test 3: Comparison of Pupil/Non–Federally Funded Instructional Staff Ratio

See example on next slide.



Comparability Computation Form

Example – the LEA chooses Test 3. It must be compliant for 3A or 3B. The campuses within the grade–span groupings will dictate which test to pass (A or B).

Grade-Span Grouping Configuration Identified by LEA	Type of Campuses in the Grade-Span Grouping	District-Wide Test Chosen	Compliance must be shown for
Elementary Schools (Large)	Title I and Non-Title I	3	3A
Elementary Schools (Small)	Title I Only	3	3B
Middle Schools	Title I and Non-Title I	3	3A
High Schools	Title I Only	3	3B



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