Division of Federal Fiscal Compliance and Reporting

Title I, Part A – Comparability of Services

Training Module
Completing the
Comparability Computation Form



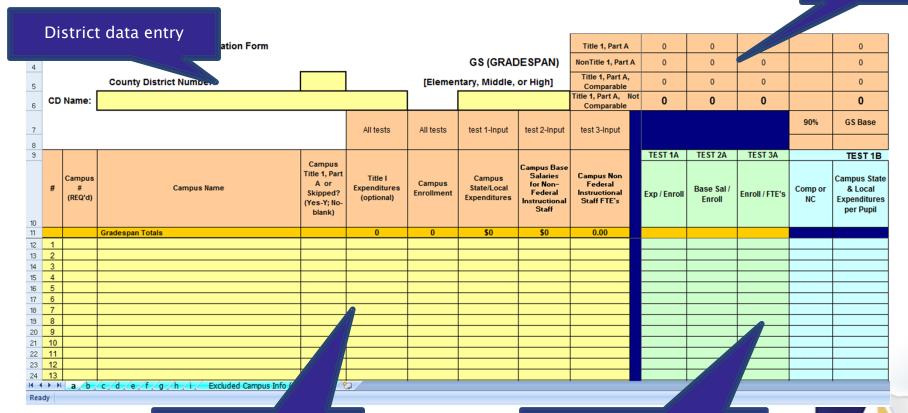
Enter data for each Grade Span tested:

- County-district number Must be entered for the CCF results to calculate
- District name
- Grade span grouping
- 3-digit Campus number
- Campus name
- For "Title I, Part A or Skipped" column Y or blank for Non Title I
- Campus enrollment- The date must be consistent across all grade span groups and all campuses. (does not have to be "snapshot")



There are four areas on this screen:

Displays running totals of campus comparability results



Individual campus data entry

Displays individual campus data results

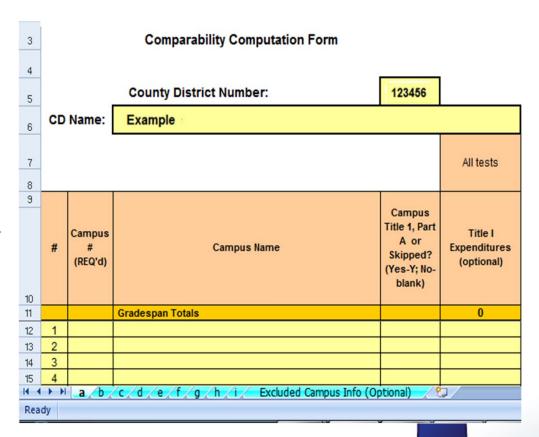
DIVISION OF
FEDERAL FISCAL COMPLIANCE
& REPORTING

Enter for each grade span grouping, the **latest** budgeted data:

- Campus State and Local Expenditures (Test 1)
- Campus Base Salaries for non-federal instructional staff (Test 2)
- Campus non-federal instructional FTEs (Test 3)

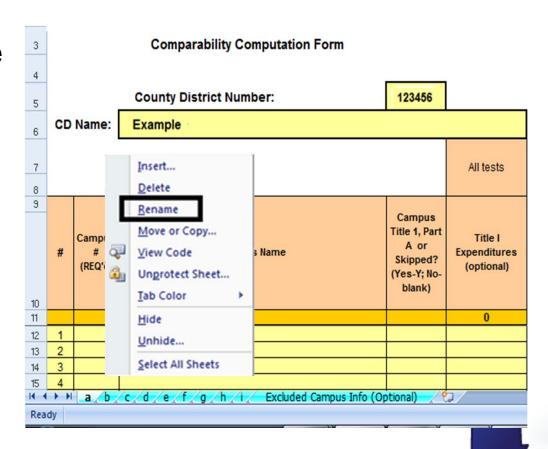


- Excel workbook contains 10 worksheets.
- Enter data in a separate worksheet for each grade span being tested.
- Use only the worksheets you need.



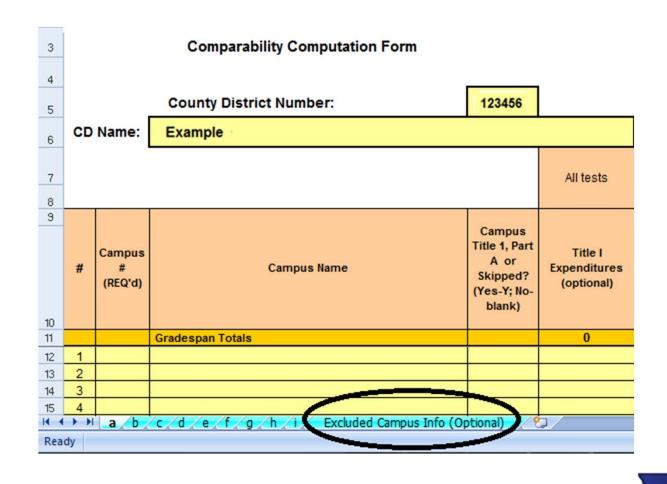


 Rename tab for the grade span being tested



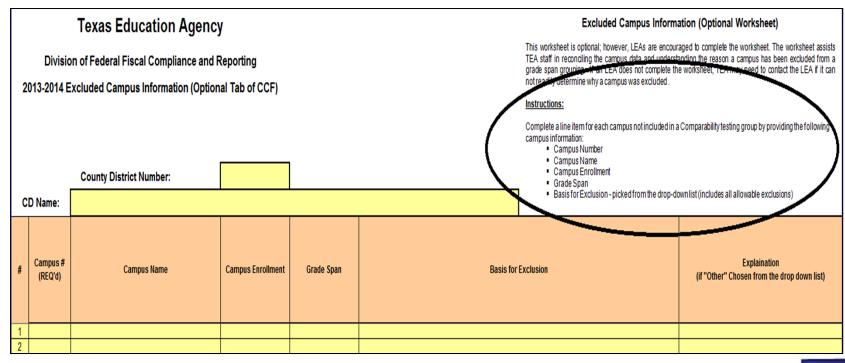


Optional Worksheet





Excluded Campus Information (Optional Worksheet)





Example of completed CCF data entry for grouping with Title I/Skipped and Non-Title I:

| Texas Education Agency | | | | Use a separate worksheet | | | | Campuses | | | | | | | | | |
|--|---|--|---|---------------------------------------|--|---|---|---|------------------------|-----------------|-------------------|----------|-------------------------------|-----------------|----------|--------------------------|---------------|
| D | Division of Federal Fiscal Compliance and Reporting for each Grade Span Group | | | | | | Total | 10 | 10 | 10 | | 10 | | | 10 | | |
| 2013-2014 Comparability Computation Form | | | | | - | | Title 1, Part A | 4 | 4 | 4 | | 4 | | | 4 | | |
| The state of the s | | | | | GS (GRAI | DESPAN) | NonTitle 1, Part | 6 | 6 | 6 | | 6 | | | 6 | | |
| | | County District Number: 123456 [Elementary, Middle, or High] | | | | Title 1, Part A, | 4 | 4 | 4 | | 0 | | | 0 | | | |
| CD | Name | Example ISD | 120400 | | Elem, Grade Span (| | | Comparable Title 1, Part A, | 0 | 0 | 0 | | 0 | | | 0 | |
| CD | Mairie. | Example 13D | | Ele | | Liem. diade | ciem. Grade Span Group | | U | U | U | | U | | | U | |
| | | | | All tests | All tests | test 1-Input | test 2-Input | test 3-Input | | | | 90% | GS Base | 110% | 90% | GS Base | 110% |
| | | militaria militaria (ast i in fort) (ast 5 in fort) | | | | | | | | 5,683.70 | 6,315.22 | 6,946.74 | 4,057.52 | 4,508.35 | 4,959.19 | | |
| | | | | | | | | | TEST 1A | TEST 2A | A TEST 3A TEST 1B | | | | TEST 2B | | |
| • | Campu s # (REQ'o | Campus Name | Campus Title I, Part A or Skipped? | Title I Expenditures (optional) | Campus Enrollment | Campus State/Local | Campus Base Salaries for Non- | Campus Non Federal Instructional | Exp / | Base Sal I | Enroll / | Comp or | Campus State & Local | Campus to GS | Comp or | Campus | Campus |
| | | | (Yes-Y; No-blank) | (optional) | | Expenditures | Federal Instructional Staff | Staff FTE's | Enroll | Enroll | FTE's | NC | Expenditur es per Pupil | Base | NC | Base Salary per Pupil | to GS Base |
| | | Gradespan Totals | | 0 | 15,649 | | Instructional Staff | | Enroll 5,331.45 | | FTE's | NC | es per | | NC | | |
| 1 | 002 | | | | 15,649 2,167 | • | Instructional Staff \$70,551,192 | Staff FTE's | | | | NC | es per Pupil | | NĊ | per Pupil | |
| 1 2 | 004 | | | | | \$98,826,827 | \$70,551,192 9,708,037 6,826,214 | 1,512.76 204.49 149.80 | | | | NC | es per Pupil | | NC | per Pupil | |
| 1 2 3 | 004 005 | Austin Lanier McCallum | No-blank) | | 2,167 1,525 1,776 | \$98,826,827 12,232,022 10,258,065 10,544,313 | \$70,551,192 9,708,037 6,826,214 7,787,338 | 1,512.76 204.49 149.80 166.83 | 5,331.45 | 3,938.83 | 11.77 | NC | es per Pupil | | NC | per Pupil | |
| 4 | 004 005 006 | Austin Lanier McCallum Reagan | No-blank) | | 2,167 1,525 1,776 1,061 | \$98,826,827 12,232,022 10,258,065 10,544,313 7,420,054 | \$70,551,192 9,708,037 6,826,214 7,787,338 4,828,538 | 1,512.76 204.49 149.80 166.83 105.00 | 5,331.45 | 3,938.83 | 11.77 | NC | es per Pupil | | NC | per Pupil | |
| 4 | 004 005 006 007 | Austin Lanier McCallum Reagan Travis | No-blank) | | 2,167 1,525 1,776 1,061 1,367 | \$98,826,827 12,232,022 10,258,065 10,544,313 7,420,054 9,684,277 | \$70,551,192 9,708,037 6,826,214 7,787,338 4,828,538 6,582,811 | 1,512.76 204.49 149.80 166.83 105.00 145.00 | 5,331.45 yes | 3,938.83 yes | 11.77 yes | NC | es per Pupil | | NC | per Pupil | |
| 4 | 004 005 006 007 008 | Austin Lanier McCallum Reagan Travis Crockett | No-blank) | | 2,167 1,525 1,776 1,061 1,367 1,684 | \$98,826,827 12,232,022 10,258,065 10,544,313 7,420,054 9,684,277 10,699,635 | \$70,551,192 9,708,037 6,826,214 7,787,338 4,828,538 6,582,811 7,547,370 | 1,512.76 204.49 149.80 166.83 105.00 145.00 161.00 | 5,331.45 yes yes | 3,938.83 yes | 11.77 yes | NC | es per Pupil | | NC | per Pupil | |
| 4 5 6 7 | 004 005 006 007 008 009 | Austin Lanier McCallum Reagan Travis Crockett Anderson | No-blank) | | 2,167 1,525 1,776 1,061 1,367 1,684 2,191 | \$98,826,827 12,232,022 10,258,065 10,544,313 7,420,054 9,684,277 10,693,635 11,845,906 | \$70,551,192 9,708,037 6,826,214 7,787,338 4,828,538 6,582,811 7,547,370 9,176,661 | 1,512,76 204,49 149,80 166,83 105,00 145,00 161,00 199,34 | 5,331.45 yes yes | 3,938.83 yes | 11.77 yes | NC | es per Pupil | | NC | per Pupil | |
| 4 5 6 7 8 | 004 005 006 007 008 009 012 | Austin Lanier McCallum Reagan Travis Crockett Anderson ALC | No-blank) | | 2,167 1,525 1,776 1,061 1,367 1,684 2,191 126 | \$98,826,827 12,232,022 10,258,065 10,544,313 7,420,054 9,684,277 10,639,635 11,845,306 3,568,006 | Instructional Staff \$70,551,192 9,708,037 6,826,214 7,787,338 4,828,538 6,582,811 7,547,370 9,176,661 1,979,381 | 1,512.76 204.49 149.80 166.83 105.00 145.00 161.00 199.34 47.00 | 5,331.45 yes yes | 3,938.83 yes | 11.77 yes | NC | es per Pupil | | NC | per Pupil | |
| 4 5 6 7 | 004 005 006 007 008 009 012 013 | Austin Lanier McCallum Reagan Travis Crockett Anderson | No-blank) | | 2,167 1,525 1,776 1,061 1,367 1,684 2,191 | \$98,826,827 12,232,022 10,258,065 10,544,313 7,420,054 9,684,277 10,693,635 11,845,906 | Instructional Staff \$70,551,192 9,708,037 6,826,214 7,787,338 4,828,538 6,582,811 7,547,370 1,979,381 11,325,365 | 1,512.76 204.49 149.80 166.83 105.00 145.00 161.00 199.34 47.00 236.30 | 5,331.45 yes yes | 3,938.83 yes | 11.77 yes | NC | es per Pupil | | NC | per Pupil | |

Only the "A" tests are valid.



Example of completed CCF data entry for grouping with all Title I or Skipped:

| | Te | exas Education Agency | | Use a se | parate w | orksheet | | Campuses | | | | | l. | A. | | | | | | |
|----|--|---|---|------------|--------------------------------|---------------------------------------|------------------------|---|-----------------|----------------------|-------------------|---------------|---|-------------------------|---------------|------------------------------------|-------------------------|---------------|--------------------------------|-------------------------|
| D | ision o | f Federal Fiscal Compliance and Reporting | | for each | Grade Sp | an Group | | Total | 3 | 3 | 3 | | 3 | | | 3 | | | 3 | |
| | 2013-2014 Comparability Computation Form | | | | | | Title 1, Part A | 3 | 3 | 3 | | 3 | | | 3 | | | 3 | | |
| | | | | | NonTitle 1, Part | 0 | 0 | 0 | | 0 | | | 0 | | | 0 | | | | |
| | County District Number: 123456 [Elementary, Middle, or High] | | | | Title 1, Part A, Comparable | 0 | 0 | 0 | | 3 | | | 3 | | | 3 | | | | |
| CD | Name: | Example ISD | | | | High Grade Sp | an Group/Low | Title 1, Part A, Not | 0 | 0 | 0 | | 0 | | | 0 | | | 0 | |
| | | | | All tests | All tests | test 1-Input | test 2-Input | test 3-Input | | | | 90% | GS Base | 110% | 90% | GS Base | 110% | 90% | GS Base | 110% |
| | | | | | | | , | | | | | 4,888.97 | 5,432.19 | 5,975.40 | 3,949.32 | 4,388.13 | 4,826.94 | 9.789 | 10.877 | 11.964 |
| | | | | | | | | | TEST 1A | TEST 2A | TEST 3A | TEST 1B | | TEST 2B | | | TEST 3B | | | |
| | Campu s# (REQ'd) | Campus Name | Campus Title I, Part A or Skipped? (Yes-Y; No-blank) | (optional) | Campus Enrollment | Campus State/Local Expenditures | Instructional Staff | Campus Non Federal Instructional Staff FTE's | Exp / Enroll | Base Sal / Enroll | Enroll / FTE's | Comp or NC | Campus State & Local Expenditur es per Pupil | Campus to GS Base | Comp or NC | Campus Base Salary per Pupil | Campus to GS Base | Comp or NC | Campus Pupil per FTEs | Campus to GS Base |
| | | Gradespan Totals | | 0 | 6,167 | \$33,500,290 | | 567.00 | | | | | 5,431,77 | | | 4,386,18 | | | 10,88 | |
| 1 | 001 | R L TURNER HIGH SCHOOL | Y | | 2,140 | 11,615,785 | | 199.00 | | | | yes | 5,427.94 | 99.922% | yes | 4,442.58 | | yes | 10.75 | 98.871% |
| 2 | 002 | NEWMAN SMITH HIGH SCHOOL | Y | | 2,043 | 11,205,831 | | | | | | yes | 5,484.99 | | yes | 4,441.18 | 101.209% | yes | 10.81 | 99.384% |
| 3 | 006 | CREEKVIEW HIGH SCHOOL | Y | | 1,984 | 10,678,674 | 8,481,152 | 179.00 | | | | yes | 5,382.40 | 99.083% | yes | 4,274.77 | 97.417% | yes | 11.08 | 101.906% |

Only "B" tests are valid.



Important:

The LEA must choose <u>one</u> test and apply it successfully district-wide to prove Title I, Part A compliance.

- Test 1: Comparison of State and Local Expenditures per Pupil
- Test 2: Comparison of Per-Pupil Expenditures for State and Local Base Salaries
- Test 3: Comparison of Pupil/Non–Federally Funded Instructional Staff Ratio

See example on next slide.



Example – the LEA chooses Test 3. It must be compliant for 3A or 3B. The campuses within the grade-span groupings will dictate which test to pass (A or B).

| Grade-Span Grouping Configuration Identified by LEA | Type of Campuses in the Grade–Span Grouping | District–Wide Test Chosen | Compliance must be shown for |
|---|--|------------------------------|------------------------------|
| Elementary Schools (Large) | Title I and Non-Title I | 3 | 3A |
| Elementary Schools (Small) | Title I Only | 3 | 3B |
| Middle Schools | Title I and Non-Title I | 3 | 3A |
| High Schools | Title I Only | 3 | 3B |



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