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# Plano ISD

# Special Education Funding Analysis

Texas Commission for Special Education Funding

April 25, 2022



# Plano ISD Summary of Evaluation Data and Cost

## Total Referrals By Year

| Year      | Re-evaluations | Initial Evaluations<br>SPP 11 (Prek-12 Initials) and 12 (ECI) | Total Evaluations |
|-----------|----------------|---|-------------------|
| 2016-2017 | 1,235          | 1,101   | 2,336             |
| 2017-2018 | 1,236          | 1385  | 2,621             |
| 2018-2019 | 1,263          | 1603  | 2,866             |
| 2019-2020 | 1,297          | 1457  | 2,754             |
| 2020-2021 | 1,458          | 1162  | 2,620             |
| 2021-2022 | 2,801 (YTD)    | 988 (completed) + 579 (pending) = 1,567 total                 | 4,608 (YTD)       |

# Plano ISD Summary of Evaluation Data and Cost

## Participants in Evaluations (including Early Childhood)

| Type of Evaluation  | Assessment Staff Required   |
|---|---|
| Emotional Disturbance (ED), Attention Deficit Hyperactivity Disorder (ADHD)/Executive Functioning (EF), Autism (AU)   | Licensed Specialist in School Psychology<br>Educational Diagnostician<br>Speech Language Pathologist                            |
| Speech Impairment (SI) evaluation in Articulation, Language, Fluency, Voice *can be asked to test during Emotional Disturbance (ED) evaluation and Learning Disability (LD) evaluation and Deaf & Hard of Hearing (DHH) evaluation* | Speech Language Pathologist   |
| Learning Disability / Dyslexia, Intellectual Disability (ID), Traumatic Brain Injury (TBI), Orthopedic Impairment (OI)  | Educational Diagnostician   |
| Non-Categorical Early Childhood (NCEC), Autism (AU)   | Licensed Specialist in School Psychology<br>Educational Diagnostician<br>Speech Language Pathologist                            |
| Auditory Impairment (AI), Deaf-blind, Visual Impairment (VI)  | Educational Diagnostician<br>Teacher of the Visually Impairment Orientation and Mobility Teacher<br>Speech Language Pathologist |

# Plano ISD Summary of Evaluation Data and Cost

## Time Required for Evaluations

| Type of Evaluation   | Hours Required SLP  | Hours Required LSSP | Hours required Diag. | Total Evaluation Time Required |
|--|---|---------------------|----------------------|--------------------------------|
| Autism (AU)  | 10  | 12                  | 10                   | 32                             |
| Learning Disability (LD)/Dyslexia                          | *if involved 5  | 0                   | 18                   | 23                             |
| Initial for Emotional Disturbance (ED)                     | *if involved 5  | 15                  | 12                   | 32                             |
| Formal Re-eval for Emotional Disturbance (ED)              | 0   | 12                  | 13                   | 25                             |
| In Home Parent Training (IHPT)                             | 0   | 1                   | 7                    | 8                              |
| Initial/Out of State (formal)                              | 8   | 10                  | 18                   | 36                             |
| Formal re-eval for all area exc Emotional Disturbance (ED) | 8   | 12                  | 12                   | 32                             |
| Speech Impairment (SI) only with additional eligibility    | 0   | 12                  | 16                   | 28                             |
| SI evaluation  | 8   | 0                   | 0                    | 8                              |
| Transfer students with formal assessment                   | 10  | 10                  | 12                   | 32                             |
| Transfer review  | 2   | 4                   | 4                    | 10                             |
| Review of Existing Ed Data (REED)                          | 5   | 5                   | 5                    | 15                             |
| Attend ARD- no eval  | 0   | 2                   | 2                    | 4                              |
| Consult MTSS/504   | 2   | 4                   | 2                    | 8                              |
| Informal consultation with staff                           | *we do this as service providers not as evaluators, since we are both | 4                   | 1                    | 5                              |
| Manifestation Determination ARDs                           | 0   | 5                   | 3                    | 8                              |

# Plano ISD Summary of Evaluation Data and Cost

## Materials Required for Evaluation

| Year   | Materials   | Cost  |
|--|---|---|
| 2016-2017  | Protocols, test kits, digital/online assessments<br>(Purchase of reauthorized evaluation instruments: Woodcock Johnson Cognitive and Achievement) | \$ 165,250.86   |
| 2017-2018  | Protocols, test kits, digital/online assessments<br>Purchase of updated test kits, began moving to iPads for some Pearson products 20% of team)   | \$ 147,767.45   |
| 2018-2019  | Protocols, test kits, digital/online assessments.<br>Moved another 40% of team to online administration requiring new iPads)                      | \$ 137,433.96   |
| 2019-2020<br>COVID SHUT DOWN   | Protocols, test kits, digital/online assessments  | \$ 86,755.52  |
| 2020-2021  | Protocols, test kits, digital/online assessments<br>(Moved 25% to online with iPads)  | \$ 118,398.01   |
| 2021-2022<br>(as of 4/21/22)   | Protocols, test kits, digital/online assessments  | \$ 108,523.56 + \$31,028.89 waiting on POs -<br>TOTAL - \$ 139,552.45 |
| Fiscal Grant Support Received (amount awarded and amount used) should be noted for each year | Initial Evaluation Protocols, test kits,<br>digital/online assessments  | \$ 46,256.83 - 2020-2021 - wasn't awarded<br>3rd allocation of grant  |

## **Additional Responsibilities**

*Evaluation Staff beyond evaluation and report writing*

*Informal consultation with staff*

*Collaborative Team Meetings for Evaluation  
consistency*

*Informed Consent Meetings with Parents*

*Student Support Team / Rtl / Referral Meetings*

*Manifestation Determination ARDs*

*ARDs to review assessment*

*Crisis Support*