

# SAMPLE COST ANALYSIS

|                                  |  |           |  |
|----------------------------------|--|-----------|--|
| <b>Student</b>                   |  |           |  |
| <b>District</b>                  |  |           |  |
| <b>Application Year</b>          |  |           |  |
| <b>Contract Dates</b>            |  | <b>to</b> |  |
| <b>Days Duration of Contract</b> |  |           |  |

|  |                            |                                 |
|--|----------------------------|---------------------------------|
| <b>1. Estimate of Education Services</b> |                            |                                 |
| <b>LEA ABA</b>                           | <b>Total Contract Days</b> | <b>Total Education Services</b> |
|  |                            |                                 |

| <b>2. Related, Speech, Supplemental, and Support Services</b>    |                     |                   |                  |                 |
|--|---------------------|-------------------|------------------|-----------------|
| <b>Service</b>   | <b>Service Type</b> | <b># Sessions</b> | <b>Unit Cost</b> | <b>Subtotal</b> |
|  |                     |                   |                  |                 |
|  |                     |                   |                  |                 |
|  |                     |                   |                  |                 |
|  |                     |                   |                  |                 |
|  |                     |                   |                  |                 |
|  |                     |                   |                  |                 |
|  |                     |                   |                  |                 |
| <b>Related, Speech, Supplemental, and Support Services Total</b> |                     |                   |                  |                 |

|   |                   |                                   |
|---|-------------------|-----------------------------------|
| <b>3. Residential Services (Not to exceed \$277.37 / day)</b> |                   |                                   |
| <b>Daily Rate</b>   | <b>Total Days</b> | <b>Residential Services Costs</b> |
|   |                   |                                   |

|  |  |
|--|--|
| <b>Total Estimate of Education Services (#1)</b>             |  |
| <b>Total Related Supplemental, and Support Services (#2)</b> |  |
| <b>Total Cost for Residential Services (#3)</b>              |  |
| <b>Total Cost for Residential Placement</b>                  |  |